

Garden Grove Community Foundation

2011 Annual Report



GGCF

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Garden Grove Community Foundation

2011 Annual Report

Presented by

GGCF Board of Directors:

Richard Porras	President
Steve Jones	Vice President
Liz Polisar	Secretary
Jane Oglesby	Treasurer

Board Members:

Dave Ault
John Borack
Bruce Broadwater
Robin Capalbo
Joe Hammer, Sr.
Jeremy Harris
Harry Krebs
Tuan Lam
John Smalley

Board Alternate:

Ruby Lau

A Message from the President

As 2011 comes to a close, the Garden Grove Community Foundation is proud to have successfully continued its mission to enrich the residents and the community of Garden Grove with programs and events that offer entertainment, enhancement, and something for the entire family. It's been a pleasure for me to be involved with the Foundation over the past several years and to witness its expansion and growth.

The Summer Concert Series, held on the west end of town at Eastgate Park, has become one of the centerpieces of the Foundation's activities, with more than 13,000 residents and music lovers enjoying last year's shows. This year, the Foundation expanded its series from six (6) concerts to eight (8), holding the final two (2) at the Village Green. Over 2,500 residents gathered at the park for a nostalgic tribute to Journey, enjoying entertainment by one of Southern California's top tribute bands, "Don't Stop Believin'."

On a bittersweet note, it was at this concert that the Foundation paid tribute to one of its founding Board members, Manny Nunes, who passed away on January 8, 2011. In recognition of his volunteer service to the community, the Foundation inscribed his name on the obelisk at the Tower on the Green and held a dedication ceremony in his honor.

Other successful events included the annual golf tournament, held in conjunction with the Garden Grove Chamber of Commerce, and the annual Food For Thought program. The luncheon gathered high school students from the Garden Grove Unified School District together to share thoughts and ideas with community and business leaders. This year's luncheon featured Colonel Gregory F. Jones from the United States Air Force as the motivational speaker. It was held at Garden Grove Park, site of the "Moving Wall," the original half-size replica of the Washington, DC Vietnam Veterans Memorial.

In addition, the Foundation continues to partner with other local civic and community groups that promote a similar mission in order to assist them in collecting tax-deductible donations by serving as a pass-thru organization for their fundraising efforts.

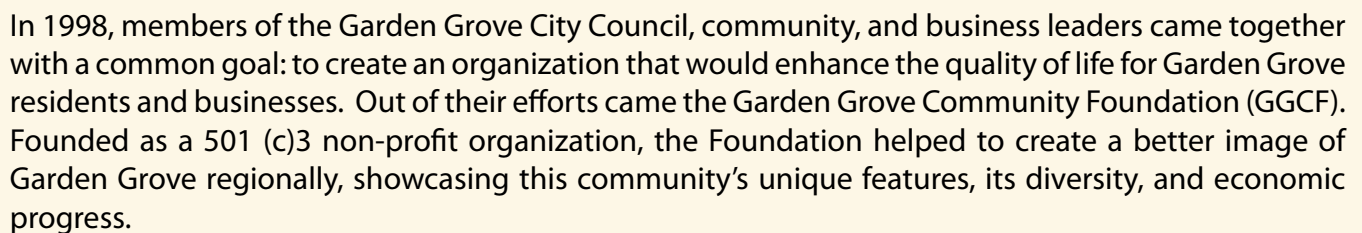
All of these events – and others – help to instill a palpable sense of community in our town, and also assist in helping Garden Grove stand out as a city that truly cares about its residents.

The Garden Grove Community Foundation prides itself on providing opportunities that educate, motivate, and inspire local residents. With the invaluable assistance of our wonderful staff, we hope to continue to provide these opportunities for years to come.



Richard Porras
2011 GGCF Board President
Executive Director – External Affairs
AT&T





Since the 1990's, the Garden Grove community has transformed itself from a bedroom community to a growing and progressive city with a population of close to 172,000 residents. Garden Grove is one of the most culturally diverse cities in Orange County.

The GGCF has helped with this transformation. In 2000, the Foundation built and dedicated the Main Street Brick Walkway along historic Main Street in downtown Garden Grove—and in 2002, the GGCF added a 45-foot tall clock tower north of Main Street named the Tower on the Green. The Tower is located in the city's oldest park, the Village Green. Both projects were funded by private donations and after completion, dedicated to the residents of Garden Grove.

The Garden Grove Community Foundation is proud to have been a part of this transformation, and will continue to be a part of this thriving city for many years to come as 2011 marked their 13th year of enhancing the quality of life in Garden Grove.

Mission and Goals

GGCF Mission:

The mission of the Garden Grove Community Foundation is to contribute leadership and resources to enhance community life in Garden Grove.

GGCF Goals:

Ongoing Goals

GOAL #1

*TO PROVIDE
PROGRAMS
AND ACTIVITIES
THAT ENHANCE
THE QUALITY
OF LIFE FOR
GARDEN GROVE
RESIDENTS AND
BUSINESSES*

1. Provide a variety of special events that will entertain, educate, motivate, and inspire Garden Grove and Orange County residents, families, and students.
2. Dedicate funds to purchase and install art objects that celebrate the children in our community.
3. Offer educational and celebratory opportunities that will encourage respect, understanding, and appreciation of Garden Grove's diversity and ever-changing demographics.
4. To fund Foundation activities, through a sponsorship program that will enable businesses and individuals to participate by giving both financial and in-kind donations that will equal at least \$150,000 per year.

Long Term Goals

1. Continue to fund the endowment through annual contributions and wise investments with the goal of generating \$80,000 that will provide ongoing revenue of at least \$40,000 per year to the Foundation for annual events and activities.
2. Enhance the quality of life in the community by providing both financial assistance and/or co-sponsorship support for the development of the performing and visual arts.

Ongoing Objectives

GOAL #2

*TO IMPROVE
GARDEN
GROVE'S IMAGE
REGIONALLY*

1. Foster partnerships with the local cable company, radio stations, local and regional newspapers, and bus shelter companies to provide in-kind promotions that will at least double the promotional resources spent by the Foundation and help get the Garden Grove message out to a regional audience.
2. Design marketing materials such as ads, public service announcements, press releases, invitations, video segments, website, and brochures which improve Garden Grove's image regionally by portraying Garden Grove as a great place to live, learn, work, and play.
3. Offer a variety of educational and entertaining events and activities that will draw regional audiences to Garden Grove.

Long Term Objective

1. Complement the goal of various festivals to bring regional audiences to Garden Grove.

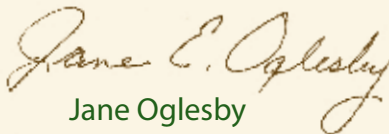
Budget

The budget for the Foundation reflects a wide range of support from many community and business groups in Garden Grove. Cash donations range from \$100 to \$25,000. In-kind support comes from restaurants; small and large businesses; and regional media outlets including newspapers, cable, and radio.

In 2011, a Budget Committee formed by the GGCF Board of Directors was created to develop an operating budget for 2012. The committee included President Richard Porras, Vice President Steve Jones, Treasurer Jane Oglesby, Member Jeremy Harris, Foundation staff, and the Foundation bookkeeper.

The following is the 2012 approved budget and the 2011 income and expenses, both actual and budgeted figures. The 2012 budget was approved in November 2011.

We confirm that a certified auditor has not prepared the following financial records.


Jane Oglesby
GGCF Treasurer


Judy Smith
GGCF Bookkeeper



REVENUE

	2011 Actual	2011 Budget	2012 Budget
UNALLOCATED			
Sponsors	10,359.91	17,000.00	11,260.00
	10,359.91	17,000.00	11,260.00
SUMMER CONCERT SERIES			
Sponsors	18,525.00	17,500.00	18,500.00
Participants	6,045.18	1,000.00	4,000.00
	24,570.18	18,500.00	22,500.00
FOOD FOR THOUGHT LUNCHEON			
Sponsors	13,600.00	12,500.00	12,500.00
Participants	730.00	1,000.00	1,000.00
	14,330.00	13,500.00	13,500.00
GOLF TOURNAMENT			
Sponsors	23,200.00	12,500.00	23,000.00
Participants	13,902.38	15,000.00	18,500.00
	37,102.38	27,500.00	41,500.00
INTEREST INCOME	15,910.79	7,500.00	7,500.00
TOTAL REVENUE	102,273.26	84,000.00	96,260.00

EXPENSES

	2011 Actual	2011 Budget	2012 Budget
ADMINISTRATIVE			
Accounting Services	1,800.00	2,250.00	2,250.00
Bank Charges	309.59	250.00	250.00
Audit/Tax Filing	329.50	335.00	335.00
Board Retreat	536.19	750.00	750.00
Insurance	4,699.16	5,000.00	5,000.00
Meetings/Lunches	-	250.00	250.00
Postage/Printing/Supplies	189.23	250.00	250.00
Mementos/Promotion	-	1,000.00	1,000.00
Miscellaneous	1,194.96	1,000.00	1,000.00
	9,058.63	11,085.00	11,085.00
FUNDRAISING EVENTS			
GOLF TOURNAMENT			
Chamber of Commerce	6,114.72	10,000.00	10,000.00
Endowment Fund	1,475.00	1,475.00	2,075.00
Other	5,215.45	3,438.00	5,425.00
	12,805.17	14,913.00	17,500.00
COMMUNITY ACTIVITIES			
Summer Concert Series	26,546.14	25,100.00	24,875.00
Endowment Fund	925.00	925.00	1,125.00
	27,471.14	26,025.00	26,000.00

(continues)

EXPENSES

	2011 Actual	2011 Budget	2012 Budget
Food For Thought Luncheon	9,795.43	6,800.00	6,775.00
Endowment Fund	675.00	675.00	725.00
	10,470.43	7,475.00	7,500.00
VWMAF Dinner	1,300.00	-	-
Girl's Day Out Luncheon	1,500.00	1,500.00	1,500.00
Sister City Association	1,000.00	1,000.00	1,000.00
Brick & Obelisk Expense	195.94	-	-
Holiday Toy Drive	1,000.00	-	1,000.00
City Tree Lighting Sponsorship	7,500.00	7,500.00	7,500.00
Shakespeare Orange County	2,500.00	-	2,500.00
Endowment Fund	4,200.00	4,200.00	888.00
	19,195.94	14,200.00	14,388.00
TOTAL COMMUNITY ACTIVITIES	57,137.51	47,700.00	47,888.00

TOTAL EXPENSES	79,001.31	73,698.00	76,473.00
NET CASH CHANGE	23,271.95	10,302.00	19,787.00



GGCF Events



2011 was another successful year for all of our events. The GGCF/Chamber Golf Classic nearly sold out and funds raised helped support all the programs offered, such as the Food for Thought educational luncheon with students from Garden Grove Unified School District, and the free Summer Concert Series. The Foundation also continued its fundraising campaign, encouraging Garden Grove residents to support GGCF events and programs by donating through their water bill.

The free Summer Concert Series continues to attract larger crowds each year. This year, the Foundation expanded its series from six (6) concerts to eight (8), holding first six (6) at Eastgate Park and the final two (2) at the Village Green. On August 25, 2011, over 2,500 residents gathered at the park for a nostalgic tribute to Journey, enjoying entertainment by one of Southern California's top tribute bands, "Don't Stop Believin'."

A majority of the concertgoers attended six or more of the concerts, which were held on Thursday nights throughout July and August. While most of the people who attended were from Garden Grove, there continues to be an increase in concertgoers from as far as Los Angeles and Riverside counties.

In the end, GGCF fundraisers raised over \$65,000 to pay for the free Summer Concert Series, the Food for Thought luncheon, and a variety of other activities sponsored by the Garden Grove Community Foundation in 2011.

Without the support of our sponsors, we would not be able to offer all the programs we do on a regular basis.

2011 GGCF Events

GGCF/Chamber Golf Classic

Wednesday, May 11, 10:00 a.m. to 6:00 p.m.

For the last seven years, this successful fundraising event has been a joint effort with the Garden Grove Chamber of Commerce. The golf classic is held at Willowick Golf Course and features a full day of activities, Charity Silent Auction, and contest prizes for over 125 golf enthusiasts. Proceeds from the \$150 entry fee and Charity Silent Auction were split between the GGCF and the Chamber of Commerce. The Foundation netted over \$17,500 from this one event!

Major Sponsors: *City of Garden Grove, Garden Grove Disposal, and GKN Aerospace*

Supporting Sponsors: *Garden Grove Hyundai, Garden Grove KIA and Southern California Gas Company*

Contributing Sponsors: *AKM Consulting Engineers, AT&T, Brandywine Homes, Garden Grove Hospital, Hyatt Regency Orange County, and McWhinney*

In-Kind Contributors: *Lee's Sandwiches and Outback Steakhouse*



Free Summer Concerts

Thursdays, July 14 through September 1, 6:30 p.m. to 8:30 p.m.

These weekly free concerts, held at Eastgate Park and the Village Green, are open to the entire community. This year, the average weekly attendance was between 1,500 and 2,250 people, a number that continues to grow each year. The performance schedule in 2011 included:

- **Hollywood U2** rocked top hits by U2, making their second appearance in Garden Grove on July 14.
- **Surfin' Safari** paid homage to the music of the Beach Boys on July 21.
- **Stone Soul** brought the sounds of Motown to Garden Grove on July 28.
- **Neil Morrow** made his first appearance in Garden Grove, performing a wide range of American rock 'n' roll and rockabilly with a country twist on August 4.
- The acclaimed Beatles tribute band **Abbey Road** shared the music and harmonies of the Fab Four on August 11.
- **Knyght Ryder** rocked popular hits from the 80's and 90's on August 18.
- **Don't Stop Believin'**, a Journey tribute band, returned to Garden Grove for the third year in a row and drew the largest crowd in the entire series on August 25.
- **Salsa Caliente** ended the series on September 1, bringing their authentic tropical and hard-hitting salsa sound to the Village Green.

Major Sponsors: *City of Garden Grove, Garden Grove Disposal, GKN Aerospace, and Time Warner Cable*

Contributing Sponsor: *Emeritus at Valley View*



13th Annual Food for Thought Luncheon Monday, October 10, 11:30 a.m. to 1:00 p.m.

The Moving Wall™, a symbol of courage, sacrifice, and patriotism provided the backdrop and theme for the annual “Food for Thought” student luncheon. The annual event brought together more than 200 juniors and seniors from the Garden Grove Unified School District, to gain insight from a motivational guest speaker, and discuss career goals with business and community leaders. United States Air Force Colonel Gregory F. Jones, a 24-year veteran serving as Commander of the 146th Operations Group, 14th Airlift Wing, at Channel Islands Air National Guard Station, was this year’s speaker. He has served in several major air campaigns including Kosovo and Afghanistan, and has received the Global War on Terrorism Medal and the Humanitarian Service Medal, among many others.

Platinum Sponsors: *City of Garden Grove and Garden Grove Disposal*

Gold Sponsor: *GKN Aerospace*

Bronze Sponsor: *AT&T*

Table Sponsors: *Brandywine Homes, California Relocation Services, Garden Grove Chamber of Commerce, Garden Grove Education Association, and Southern California Gas Company*

In-Kind Contributions

Without the support from the following companies and individuals who donate various services and items, our events would not be as successful. **Thank you for your continued support.**

Aliso Creek Inn and Golf Course
AMF Valley View Lanes
Anaheim Ducks
Anaheim Hills Clubhouse
Animal Inns of America
Arroyo Trabuco Golf Club
Augustino's Italian Restaurant
Azteca Mexican Restaurant
Battle of the Dance
Bowers Museum
Bradford Renaissance Portraits
Buca di Beppo
City of Garden Grove
Colina Park Golf Course
DC Golf
Dos Lagos Golf Club
Doug's Downtown Grill
Embassy Suites Garden Grove
Embassy Suites Lake Tahoe
Freeman Company

Fullerton Museum
Garden Grove Chamber of Commerce
Garden Grove Disposal
Garden Grove Fire Department
Giuliano's Specialty Foods
Glaceau Water
Goodyear Tires
Harbor Spine
Hyatt Grand Champions Resort
Hyatt Regency Orange County
Jane Oglesby
Janet Leasure
Joe Hammer
Joe's Crab Shack
Jon's Marketplace
Lee's Sandwiches
Louie's on Main
Marriott Suites Hotel
Mission Viejo Country Club
Oak Creek Golf Club

Oggi's Pizza and Brewing Company
Olivas Links
Orange County Fair & Events Center
Outback Steakhouse
Pepsi Bottling Company
Perry's Pizza and Italian Restaurant
Pro Kids
Pump it Up
Real MEX
Red Robin
Richard Nixon Library
Rowley Portraiture
Sage Restaurant
Sheraton Hotel
Starbucks
Talega Golf Academy
Target Store
Time Warner Cable
West County Tire and Auto
Western Hills Country Club

Year Round Fundraisers

The Tower on the Green

Garden Grove's most recognizable landmark, the Tower on the Green clock tower, was dedicated in April 2002. The 45-foot tall monument is located in the Village Green, just down the street from the Main Street Brick Walkway in the heart of downtown Garden Grove. Construction of the Tower on the Green took many months and thousands of dollars donated by residents, business owners, groups and organizations, civic and political leaders.

For \$1,000, donors can still have their family, group, or business name added to a black granite obelisk found at the base of the Tower.

Water Bill

All Garden Grove residents can continue to support the Garden Grove Community Foundation by having a pre-designated line item added to their water bill. Donating through the water bill will help continue Foundation programs, and is a great way to give back to your community and enhance the quality of life in Garden Grove.

Donations will be automatically added to a residents' bill and reserved in an account that will be paid directly to the Foundation. Residents can sign up for any amount, from \$1 to \$9,999 for their bi-monthly donation.



GGCF

All Garden Grove residents can now support the Garden Grove Community Foundation (GGCF) by having a pre-designated line item added to their water bill. Donating through your water bill will help continue Foundation programs such as the popular Summer Concert Series and the inspirational Food for Thought Luncheon. This is a great way to give back to your community and enhance the quality of life in Garden Grove.

Donations will be automatically added to your bill and reserved in an account that will be paid directly to the Foundation. You can sign up for any amount, from \$1 to \$9,999 for your bi-monthly donation.

You may sign up by filling out the form on the back of this insert, and mailing it with your next bill. You can also visit the GGCF website at www.ggcf.com for more information. All donations are tax deductible.



2012 Events & Activities

GGCF/Chamber Golf Classic

Wednesday, May 9, 10:00 a.m. to 6:00 p.m.

Willowick Golf Course, 3017 West Fifth Street

This annual golf classic features a full day of activities, Charity Silent Auction, and contest prizes for golf enthusiasts. Proceeds benefit both the GGCF and Garden Grove Chamber of Commerce. Donation: \$150 per person.



Free Summer Concert Series

Thursdays, July 12 through August 16

6:30 to 8:30 p.m.

Eastgate Park, 12001 St. Mark Street

Performers will be announced in March/April 2012.

14th Annual Food for Thought Luncheon

Thursday, October 11, 11:30 a.m. to 1:00 p.m.

Marriott Suites Hotel, 12015 Harbor Boulevard

This event features a motivational keynote speaker who aims to inspire more than 200 Garden Grove Unified School District high school students who are invited as guests of the Foundation. Donation: \$20 per person. Community members are invited to participate and/or sponsor a youth for \$20 per student.



How You Can Help

There are a wide variety of ways you can help the GGCF. There are different ways to become a sponsor and participate in our programs.

Individual event sponsors range from as little as \$150 (not listed below) for the "Food for Thought" luncheon, to \$5,000 to be the Main Sponsor of an event. For more information on individual event sponsorship levels, please see below. All sponsorships include recognition before and during the event, and in most cases also include tickets to the event.

Event	Sponsorship Level
GGCF/Chamber Golf Classic at Willowick Golf Course Wednesday, May 9, 2012	\$1,000 Contributing \$2,500 Event Sponsor \$5,000 Main Sponsor
Free Summer Concert Series at Eastgate Park Thursdays, July 12–August 16, 2012	\$1,000 Contributing Sponsor \$2,500 Event Sponsor \$5,000 Main Sponsor
Food for Thought Luncheon at the Marriott Suites Hotel Thursday, October 11, 2012	\$1,000 Contributing Sponsor \$2,500 Event Sponsor \$5,000 Main Sponsor



Welcome to the Annual GGCF/Chamber Golf Classic

Sponsored By:













Or, you can become a corporate sponsor for all GGCF events at the following levels:

Diamond Level Sponsorship:

Donation Amount per Year: \$25,000 and up
(At least 80 percent cash; balance may be in-kind)

Benefits: Premium sponsorship package, which includes recognition in all printed materials with citywide distribution through CityWorks (the City's utility bill insert) and Connections (the City's annual newsletter). Also included in the sponsorship package:

- Named as Title Sponsor for one event;
- Featured in regional Public Service Announcement campaign broadcast over the Time Warner cable network;
- First-time donors receive a line on the Tower on the Green Obelisk;
- Full paid admission at the following GGCF events and activities:
 - 1) One foursome for the GGCF/Chamber Golf Classic **AND**
 - 2) Eight tickets to the Food for Thought Luncheon with Garden Grove Unified School District students and Garden Grove business representatives
- Special mentions at all sponsored events;
- Optional company-supplied promotional materials for display at all sponsored events; **AND**
- Signage and banners to be displayed at sponsored events.

Platinum Level Sponsorship:

Donation Amount per Year: \$20,000-\$24,999
(At least 80 percent cash; balance may be in-kind)

Benefits: Promotional recognition in all printed materials through CityWorks and Connections. Also included in the sponsorship package:

- Named as Title Sponsor for one event;
- Featured in regional Public Service Announcement campaign broadcast over the Time Warner cable network;
- First-time donors receive a line on the Tower on the Green Obelisk;
- Full paid admission at the following GGCF events and activities:
 - 1) One foursome for the GGCF/Chamber Golf Classic **AND**
 - 2) Six tickets to the Food for Thought Luncheon with Garden Grove Unified School District students and Garden Grove business representatives
- Special mentions at all sponsored events;
- Optional company-supplied promotional materials for display at all sponsored events; **AND**
- Signage and banners to be displayed at sponsored events.

Gold Level Sponsorship:

Donation Amount per Year: \$10,000-\$19,999
(At least 80 percent cash; balance may be in-kind)

Benefits: Promotional recognition in all printed materials through CityWorks and Connections. Also included in the sponsorship package:

- Featured in regional Public Service Announcement campaign broadcast over the Time Warner cable network;
- First-time donors receive a line on the Tower on the Green Obelisk;

- Full paid admission at the following GGCF events and activities:
 - 1) One foursome for the GGCF/Chamber Golf Classic **AND**
 - 2) Four tickets to the Food for Thought Luncheon with Garden Grove Unified School District students and Garden Grove business representatives
- Special mentions at all sponsored events;
- Optional company-supplied promotional materials for display at all sponsored events; **AND**
- Signage and banners to be displayed at sponsored events.

Silver Level Sponsorship:

Donation Amount per Year: \$5,000-\$9,999

(At least 80 percent cash; balance may be in-kind)

Benefits: Promotional recognition in all printed materials through CityWorks and Connections. Also included in the sponsorship package:

- Featured in regional Public Service Announcement campaign broadcast over the Time Warner cable network;
- First-time donors receive a line on the Tower on the Green Obelisk;
- Full paid admission at the following GGCF events and activities:
 - 1) One foursome for the GGCF/Chamber Golf Classic **AND**
 - 2) Six tickets to the Food for Thought Luncheon with Garden Grove Unified School District students and Garden Grove business representatives
- Special mentions at sponsored events;
- Optional company-supplied promotional materials for display at all sponsored events; **AND**
- Signage and banners to be displayed at sponsored events.

Bronze Level Sponsorship:

Donation Amount per Year: \$1,000-\$4,999

(At least 80 percent cash; balance may be in-kind)

Benefits: Promotional recognition in all printed materials through CityWorks and Connections. Also included in the sponsorship package:

- Featured in regional Public Service Announcement campaign broadcast over the Time Warner cable network;
- Full paid admission at the following GGCF events and activities:
 - 1) One twosome for the GGCF/Chamber Golf Classic **OR**
 - 2) Two tickets to the Food for Thought Luncheon with Garden Grove Unified School District students and Garden Grove business representatives
- Special mentions at sponsored events;
- Optional company-supplied promotional materials for display at all sponsored events; **AND**
- Signage and banners to be displayed at sponsored events.

If you would like to support the GGCF and cannot be a sponsor, you can get your name inscribed on one of the obelisks at the Tower on the Green for \$1,000.

For more information on any sponsorship level, or to make a contribution, please call us at (714) 741-5280.

Volunteers



For the past thirteen years, the Garden Grove Community Foundation has presented a variety of wonderful programs and events for the residents of this community. Without its volunteers, it would have been impossible to make it happen. This page is dedicated to all the volunteers who supported the GGCF in 2011. Thank you for everything you have done to help us succeed in achieving our mission!

GGCF Board of Directors:

Richard Porras, GGCF President, AT&T

Steve Jones, GGCF Vice-President, City of Garden Grove

Liz Polisar, GGCF Secretary, Community Leader

Jane Oglesby, GGCF Treasurer, Community Leader

John Borack, Time Warner Cable

Bruce Broadwater, City of Garden Grove

Robin Capalbo, Community Leader

Jennifer Gonzalez, Southern California Gas Company

Steve Jones, City of Garden Grove

Harry Krebs, Community Leader

Tuam Lam, Law Office of Lam, Thompson, & Park

Manny Nunes, Community Leader

John Smalley, Outback Steakhouse

Board Alternate:

Ruby Lau, OC Fair & Event Center



Garden Grove Community Foundation
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(714) 741-5280