

PUBLIC SAFETY BUILDING PROJECT UPDATE

City of Garden Grove January 24, 2023



DEWBERRY REPORT RECAP



2020 Dewberry Report

GGPD Space and Needs Assessment

Building History

Program Deficiencies Facility Needs

Conceptual Program







VISION - GOALS, VALUES & CRITERIA



2022 PFAL Project Feasibility

Goals, Values & Criteria Program Validation Site Considerations Site Massing Prelim Costs

- Create consolidated holistic campus
- > Inspires Visitors, Users, Employees & Community (Recruitment & Retention)
- Inviting connection to the Community (Community Pride)
- > Integrate and enhance Civic Center Park
- Ease of access for everyone (Building and Parking)
- Secure, *efficient* and functional
- Sustainability for the next 50+ years
- Plan for future expansion and *flexibility*
- Retain existing fire station and OCFA Admin offices
- Integrate GGPD Memorial and design for community events
- Meet industry standards



2022 PFAL Project Feasibility

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SITE CONSIDERATIONS

- Building and site security
- Perception of openness to the public
- Location of the building and interface with streets
- Size and opportunities to program new Park area
- Need for additional surface parking
- Site access and turnaround
- Sufficient secure parking for PD and public parking
- Avoid swing space costs
- Retain OCFA fire station and admin offices, and areas utilized for fuel station and underground tanks

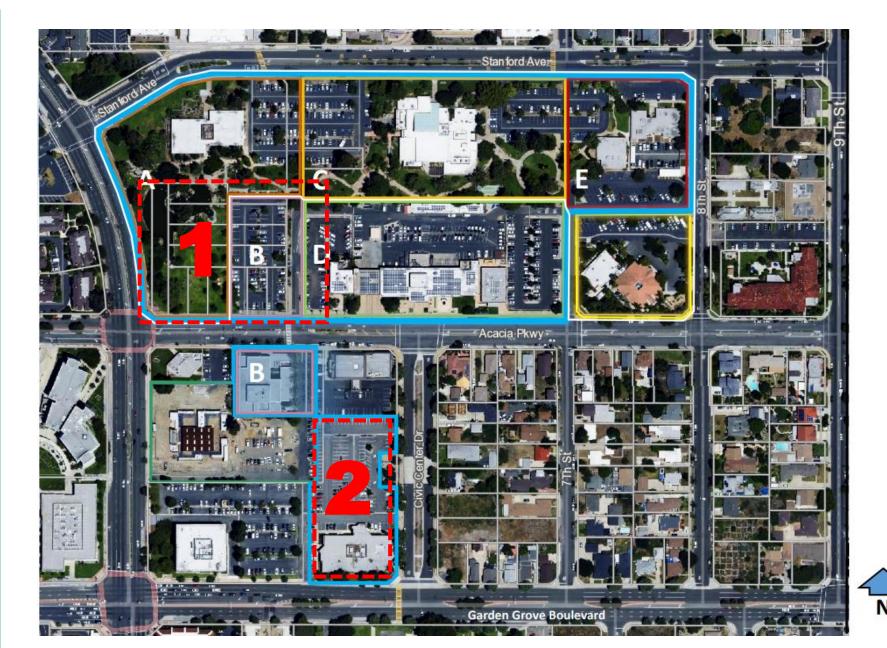


SITE CONSIDERATIONS



2022 PFAL Project Feasibility

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N not to scale 5



SITE MASSING OPPORTUNITIES



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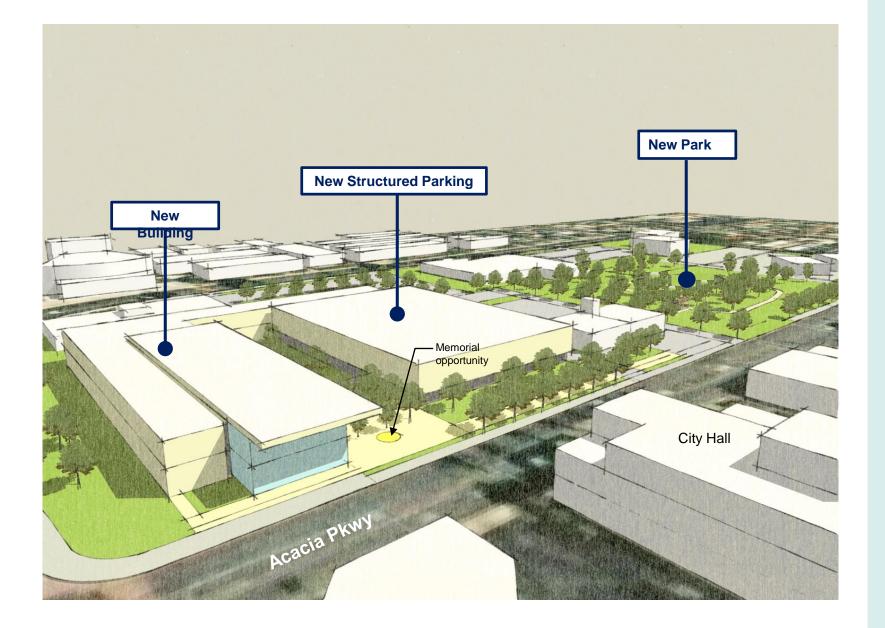








PROPOSED SITE DIAGRAM



SOUTHWEST AERIAL

Opportunities:

- New Public Safety Building proposed to anchor Acacia Pkwy and Euclid Street.
- New Public Safety Building creates community space and opportunity for future police memorial location.
- New structured parking massing is setback to create landscape frontage. 8



SOUTH AERIAL

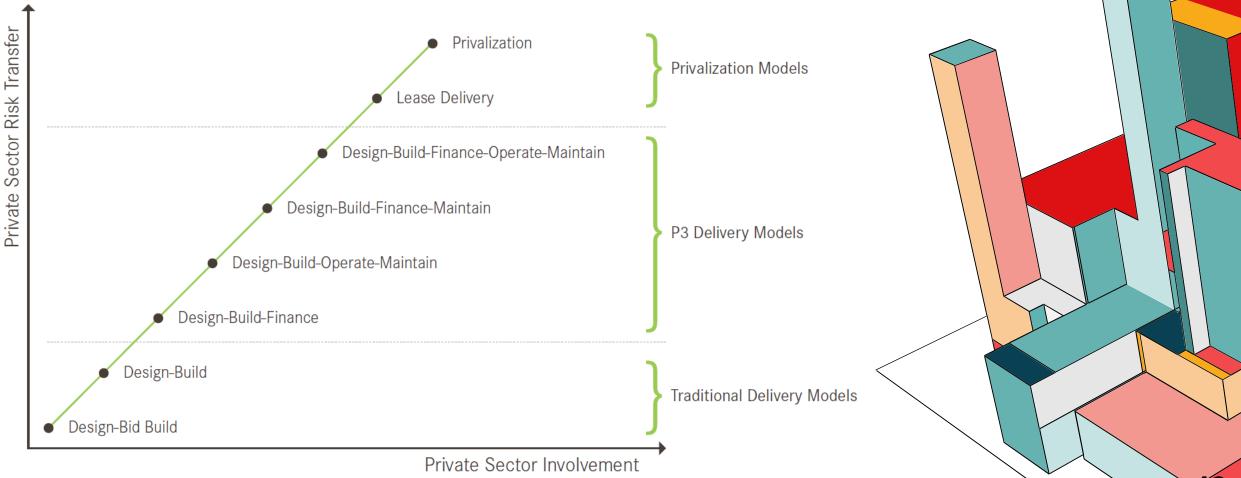
Opportunities:

- Re:imagined *Civic Center Park* concludes Civic
 Center Drive axis
- New Public Safety Building and parking massing create new outdoor spaces for staff and public.
- Existing OCFA fire station and admin offices to remain.



DELIVERY OPTIONS

The term "P3" can refer to several delivery models. Determine which delivery models are most likely to produce an optimal structure.





PRELIMINARY FEASIBILITY ANALYSIS



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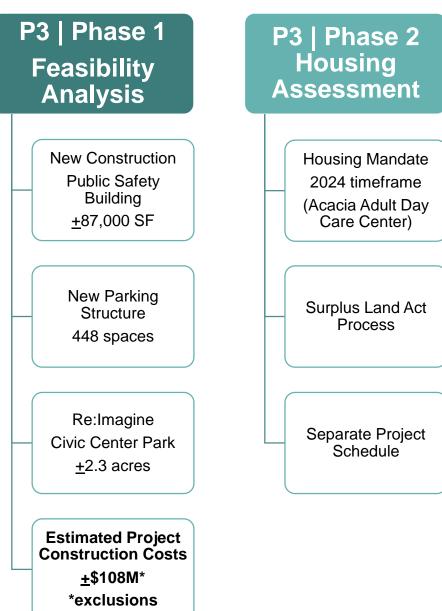
2020 Dewberry Assessment and Conclusions

Option 1 Reno and Addition 96,310 SF 2020 Est. \$74.9M

Option 2 (Low) New Construction 96,310 SF 2020 Est. \$72.2M

Option 3 (Middle) New Construction 102,646 SF 2020 Est. \$79.6M

Option 4 (Full) New Construction 121,509 SF 2020 Est. \$92.9M





PROCUREMENT DELIVERY OPTIONS



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Procurement Option 1 Traditional Design Bid Build DBB	Procurement Option 2 Design Building Finance DBF	Procurement Option 3 Design Build Finance Operate & Maintain DBFOM	Procurement Option 4 Design Build Finance DBF
Two Phases (24 months*)	Two Phases (18 months*)	Two Phases (18 months*)	One Phase (12 months*)
RFP for Project team includes architect, engineer, design & design review**	RFQ – Developer Qualifications	RFQ – Developer Qualifications	RFQ/P Evaluate/Select Preferred Developer based on qualifications
RFQ/P for contractor	RFP process inviting Top 3 Developers	RFP process inviting Top 3 Developers	Negotiate an ENA towards Development Agreement
Award Contract for Construction 1st QTR 2025	Award Contract for Construction 3rd QTR 2024	Award Contract for Construction 3rd QTR 2024	Award Contract for Construction 1st QTR 2024



WHAT HAPPENS NEXT IN THE RFQ/P PROCESS?

Phase 1 Completed:

- Future site location identified
- Program validated
- Retain O&M responsibility
- Optimize risk transfer
- Streamlined project schedule

2023 Next Steps

P3 Implementation

RFQ/P for P3 Developer **RFP for CEQA Consultant Procurement Selection**

ENA

Phase 2:

- Initiate CEQA \geq
- **Refine Evaluation Criteria**
- Prepare RFQ/P to include:
 - Design/performance specifications
- Finalize funding plan
- Market sounding/advertising

Phase 3:

- Launch RFQ
- Select developer
- **Design completed**
- Agreements finalized
- **Financial close**
- Notice to Proceed
- Guaranteed Price per negotiated contract









2023 Next Steps

P3 Implementation

RFQ/P for P3 Developer RFP for CEQA Consultant Procurement Selection ENA

RECOMMENDATIONS:

- 1. Direct staff to advance the Public Safety Building Project and accelerate project delivery
- 2. Approve an Amendment to PFAL (\$1.1M) to proceed with Phase 2 and 3 Scope of Work
- 3. Approve an Amendment to Placeworks for an additional \$100,000 for community outreach

2. Additional Staff Action Items

- Prepare and release RFP for CEQA Consultant
- Expand Civic Center Community Engagement and Outreach efforts

PFAL TEAM

PFAL Project Finance Advisory Ltd.

Procurement Strategy, Financial & Commercial Advisory



Program Requirements/ Conceptual Design Altus Group

Technical Specifications, Operations & Maintenance



Real Estate/ Affordable Housing; Open Space Operations DHARAM CONSULTING Cost Estimating



