



AGENDA

Garden Grove City Council

Tuesday, May 26, 2026

6:30 PM

Community Meeting Center
11300 Stanford Avenue
Garden Grove, California 92840

Stephanie Klopfenstein

Mayor

George S. Brietigam

Mayor Pro Tem – District 1

Phillip Nguyen

Council Member – District 2

Cindy Tran

Council Member – District 3

Joe DoVinh

Council Member – District 4

Yesenia Muñeton

Council Member – District 5

Ariana Arestegui

Council Member – District 6

Meeting Assistance: Any person requiring auxiliary aids and services, due to a disability, to address the City Council, should contact the City Clerk's Office 72 hours prior to the meeting to arrange for accommodations. Phone: (714) 741-5040.

Agenda Item Descriptions: Are intended to give a brief, general description of the item. The City Council may take legislative action deemed appropriate with respect to the item and is not limited to the recommended action indicated in staff reports or the agenda.

Documents/Writings: Any revised or additional documents/writings related to an item on the agenda distributed to all or a majority of the Council Members within 72 hours of a meeting, are made available for public inspection at the same time (1) in the City Clerk's Office at 11222 Acacia Parkway, Garden Grove, CA 92840, during normal business hours; (2) on the City's website as an attachment to the City Council meeting agenda; and (3) at the Council Chamber at the time of the meeting.

Public Comments: Members of the public who attend the meeting in-person and would like to address the City Council are requested to complete a pink speaker card indicating their name and address, and identifying the subject matter they wish to address. This card should be given to the City Clerk before the meeting begins. General comments are made during "Oral Communications" and should be limited to matters under consideration and/or what the City Council has jurisdiction over. Persons wishing to address the City Council regarding a Public Hearing matter will be called to the podium at the time the matter is being considered.

Manner of Addressing the City Council: After being called by the Mayor, you may approach the podium, it is requested that you state your name for the record, and proceed to address the City Council. All remarks and questions should be addressed to the City Council as a whole and not to individual Council Members or staff members. Any person making impertinent, slanderous, or profane remarks or who becomes boisterous while addressing the City Council shall be called to order by the Mayor. If such conduct continues, the Mayor may order the person barred from addressing the City Council any further during that meeting.

Time Limitation: When any group of persons wishes to address the City Council on the same subject matter, the Mayor may request a spokesperson be chosen to represent the group, so as to avoid unnecessary repetition. At the City Council's discretion, a limit on the total amount of time for public comments during Oral Communications and/or a further limit on the time allotted to each speaker during Oral Communications may be set.

PLEASE SILENCE YOUR CELL PHONES DURING THE MEETING.

AGENDA

ROLL CALL: COUNCIL MEMBER NGUYEN, COUNCIL MEMBER TRAN, COUNCIL MEMBER DOVINH, COUNCIL MEMBER MUÑETON, COUNCIL MEMBER ARESTEGUI, MAYOR PRO TEM BRIETIGAM, MAYOR KLOPFENSTEIN

INVOCATION

PLEDGE OF ALLEGIANCE TO THE FLAG OF THE UNITED STATES OF AMERICA

PRESENTATIONS

1. Community Spotlight in recognition of Damien Lorton and Jennifer Stewart for being named the 2026 Garden Grove Chamber of Commerce Man and Woman of the Year.

[Item 191/2026]

ORAL COMMUNICATIONS (TO BE HELD SIMULTANEOUSLY WITH OTHER LEGISLATIVE BODIES)

RECESS

CONDUCT OTHER LEGISLATIVE BODIES' BUSINESS

RECONVENE

CONSENT ITEMS (WILL BE ACTED ON SIMULTANEOUSLY WITH ONE MOTION UNLESS SEPARATE DISCUSSION AND/OR ACTION IS REQUESTED BY A COUNCIL MEMBER)

2. Adoption of a Proclamation recognizing June as LGBTQ Pride Month. (Action Item)
[Item 100/2026]
3. Adoption of a Resolution recognizing Damien Lorton and Jennifer Stewart for being named the 2026 Garden Grove Chamber of Commerce Man and Woman of the Year. (Action Item)
[Item 198/2026]
4. Adoption of Resolutions approving the updated 2026 Employee Salary Schedule and an Amended and Restated Middle Management Classifications Schedule. (Action Item)
[Item 196/2026]
5. Adoption of a Resolution adopting the Measure M2 Local Traffic Signal Synchronization Plan. (Action Item) *[Item 190/2026]*

6. Adoption of Resolutions for: Initiating proceedings for the levying of Fiscal Year 2026-27 assessments for the City of Garden Grove Street Lighting District, Street Lighting District No. 99-1, and Park Maintenance District; the Engineer's Report; and Intention for fixing a time and date to conduct a Public Hearing. (Action Item)

[Item 192/2026]

7. Approval of the Fiscal Year 2026-27 Downtown Assessment District Budget; Adoption of a Resolution initiating proceedings for the levying of assessments for Fiscal Year 2026-27; Adoption of a Resolution approving the Engineer's Report; and Adoption of a Resolution of Intention fixing a time and date for a public hearing. (Action Item)

[Item 193/2026]

8. Approval of Amendment No. 2 to the Agreement with OCY Management, LLC for transportation services for the Senior Mobility Program at the H. Louis Lake Senior Center. (Action Item)

[Item 180/2026]

9. Acceptance of Project No. CP-1446000 - 2025 Residential Streets Improvements Project, as complete. (Action Item)

[Item 181/2026]

10. Award a contract to RJ Noble Company for the 2026 Various Streets Rehabilitation Project, City Project No. CP-1502000. (Cost: \$6,830,735) (Action Item)

[Item 182/2026]

11. Receive and file warrants. (Action Item)

[Item 186/2026]

PUBLIC HEARINGS (MOTION TO APPROVE WILL INCLUDE ADOPTION OF EACH RESOLUTION UNLESS OTHERWISE STATED)

12. Adoption of a Resolution authorizing an application for SB2 Permanent Local Housing Allocation Grant Program funds. (Grant amount: \$653,368) (Action Item)

[Item 183/2026]

13. Adoption of a Resolution amending User Fees for Tree Removals and Aquatic Pool Rentals. (Action Item)

[Item 202/2026]

ITEMS FOR CONSIDERATION

14. Adoption of Resolutions amending the Fiscal Year 2026-27 Budget. (Action Item) *[Item 179/2026]*

15. Award contracts to Dudek, Accenture Infrastructure and Capital Project, LLC, and West Yost & Associates Inc. for on-call construction management and inspection services for various water and sewer capital improvement projects. (Not to Exceed \$500,000 per contract)(Joint Action Item with the Sanitary District)

[Item 195/2026]

MATTERS FROM THE MAYOR, CITY COUNCIL MEMBERS AND CITY MANAGER

16. Discussion on naming the Eastgate Park Building in honor of Pastor Eric Williams as requested by Mayor Klopfenstein.

[Item 200/2026]

17. Adoption of Resolution ratifying the proclamation of a local emergency on May 22, 2026, concerning the expected failure of chemical tanks on property located 12122 Western Avenue. (Action Item)

[Item 212/2026]

ADJOURNMENT

The next Regular Meeting is scheduled for Tuesday, June 9, 2026, at 5:30 p.m. in the Community Meeting Center, 11300 Stanford Avenue, Garden Grove, California, 92840.

Happy Birthday Council Member Nguyen!

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To: Lisa L. Kim
Dept: City Manager

From: Lizabeth Vasquez
Dept: City Clerk
Date: 5/26/2026

Subject: Adoption of a Proclamation recognizing June as LGBTQ Pride Month.
(Action Item)

OBJECTIVE

For the City Council to adopt a Proclamation recognizing June as LGBTQ month.

BACKGROUND/DISCUSSION

At the City Council meeting held on May 25, 2021, the City Council approved the annual proclamation recognizing LGBTQ+ Pride Month in Garden Grove. At the same time, the City Council also approved illuminating the clock tower at Village Green Park with rainbow lighting and displaying a Pride banner each June in recognition of Pride Month.

FINANCIAL IMPACT

There is no financial impact for the City Council to adopt the proclamation recognizing June as LGBTQ month.

RECOMMENDATION

It is recommended that the City Council:

- Adopt the attached Proclamation recognizing June as LGBTQ Month.

ATTACHMENT(S)

1. Proclamation

Proclamation

June 2026 as LGBTQ Pride Month

WHEREAS, the United States was founded on the principles of equality, liberty, and justice for all, and throughout our nation's history, civil rights movements have advanced the cause of equal opportunity and dignity for every individual;

WHEREAS, on June 28, 1969, the Stonewall Uprising in New York City became a defining moment in the movement for lesbian, gay, bisexual, transgender, queer, and questioning (LGBTQ+) rights, inspiring generations to advocate for equality, inclusion, and freedom from discrimination;

WHEREAS, LGBTQ+ Pride Month is celebrated annually in June to honor the legacy of the Stonewall Uprising and to recognize the contributions, resilience, and diversity of the LGBTQ+ community;

WHEREAS, California has long been a leader in advancing civil rights protections and fostering inclusion for LGBTQ+ individuals and families, while continuing to support efforts that promote equity, safety, and respect for all residents;

WHEREAS, The City of Garden Grove values diversity and is committed to cultivating a welcoming and inclusive community where all people are treated with dignity and respect regardless of sexual orientation, gender identity, or gender expression; and

WHEREAS, During the month of June, the City of Garden Grove will recognize LGBTQ+ Pride Month by illuminating the clock tower at Village Green Park with rainbow colors and displaying a Pride banner in support of the community.

NOW, THEREFORE, the Garden Grove City Council hereby proclaims the month of June 2026 as "LGBTQ+ Pride Month" in the City of Garden Grove and encourages all residents to celebrate diversity, promote inclusion, and reaffirm the community's commitment to equality and mutual respect for all people.

May 26, 2026

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To: Lisa L. Kim
Dept: City Manager

From: Johnathan Garcia
Dept: Community Relations
Date: 5/26/2026

Subject: Adoption of a Resolution recognizing Damien Lorton and Jennifer Stewart for being named the 2026 Garden Grove Chamber of Commerce Man and Woman of the Year. (Action Item)

Attached is a Resolution recognizing Damien Lorton and Jennifer Stewart for being named the 2026 Garden Grove Chamber of Commerce Man and Woman of the Year, recommended for adoption.

ATTACHMENT(S)

1. Resolution

Resolution

Damien Lorton and Jennifer Stewart Garden Grove Chamber of Commerce 2026 Man and Woman of the Year

WHEREAS, The Garden Grove Chamber of Commerce named Damien Lorton and Jennifer Stewart the 2026 Garden Grove Man and Woman of the Year in recognition of their lifetime of volunteerism in Garden Grove and throughout Orange County. Their reign began on July 1, 2026, and will continue through June 30, 2027; and

WHEREAS, Damien Lorton is an acclaimed actor, singer, director, producer, and mentor. In 2024, he co-founded One More Productions to provide high-quality, affordable theater productions. Under Damien's leadership, the organization has raised more than \$300,000 for Orange County nonprofit organizations; and

WHEREAS, Damien's contributions to the arts and the Garden Grove community earned him the 2026 Man of the Year title from the Garden Grove Chamber of Commerce; and

WHEREAS, Jennifer Stewart, owner of Azteca Restaurant on Main Street, is a dedicated community leader. She served seven years on the Garden Grove Downtown Business Association Board, including as president and vice president, and currently serves as Chair of the City's Downtown Commission; and

WHEREAS, Jennifer's leadership and commitment to the community earned her the 2026 Woman of the Year title from the Garden Grove Chamber of Commerce.

NOW, THEREFORE, BE IT RESOLVED, that the City of Garden Grove hereby commends Damien Lorton and Jennifer Stewart for their achievements and congratulates them on their well-deserved recognition as the 2026 Garden Grove Man and Woman of the Year by the Garden Grove Chamber of Commerce.

May 26, 2026

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To: Lisa L. Kim
Dept: City Manager

From: Jany Lee
Dept: Human Resources
Date: 5/26/2026

Subject: Adoption of Resolutions approving the updated 2026 Employee Salary Schedule and an Amended and Restated Middle Management Classifications Schedule. (Action Item)

OBJECTIVE

To obtain City Council approval of the Salary Schedule for the City of Garden Grove that will be effective July 4, 2026.

BACKGROUND/DISCUSSION

California Code of Regulations, Title 2, Section 570.5 requires governing bodies of local agencies contracting with CalPERS to approve and adopt a publicly available pay schedule in accordance with public meeting laws.

In order to comply with the statutory and regulatory requirements for publicly available pay schedules, the Garden Grove City Council is required to approve and adopt the salary schedule to reflect the current pay rate for each job classification. Effective in the pay period following July 1, 2026, this updated salary schedule is in accordance with the Memoranda of Understandings with the Orange County Employee’s Association, Garden Grove Employee’s League, Garden Grove Police Association and Garden Grove Police Management Association; and Middle and Central Management Resolutions.

In addition, it is recommended to retitle the classification of Utilities Superintendent to Public Works Superintendent to establish consistency with other management classification titles in the Public Works Department, and to reallocate the salary range from M193 to M194 to align with comparable City classifications. Consequently, the Middle Management Resolution has been updated to reflect these changes.

FINANCIAL IMPACT

There is no financial impact. Personnel costs have been included in the adopted budget for Fiscal Year 2026-27.

RECOMMENDATION

It is recommended that the City Council:

- Approve the Resolution amending the Salary Schedule of the City of Garden Grove, effective July 4, 2026; and
- Approve the Resolution amending and restating the terms and conditions of employment for the City's Middle Management group.

BY: Janna Bradley, Principal Human Resources Analyst

ATTACHMENT(S)

1. Full Time Salary Resolution
2. Exhibit A - Salary Schedule
3. Middle Management Resolution

GARDEN GROVE CITY COUNCIL

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE, CALIFORNIA APPROVING AN AMENDMENT TO THE PUBLICLY AVAILABLE SALARY SCHEDULE AS REQUIRED BY CALPERS FOR FISCAL YEAR 2026-2027

WHEREAS, the City of Garden Grove ("City") contracts with the California Public Employees' Retirement System ("CalPERS") to provide retirement benefits for its employees; and

WHEREAS, California Code of Regulations, Title 2, Section 570.5 requires governing bodies of local agencies contracting with CalPERS to approve and adopt a publicly available salary schedule in accordance with public meeting laws; and

WHEREAS, the salary schedule must identify each position by title, the individual pay rate amount or ranges for that position, and the time base upon which the amounts are based; and

WHEREAS, the City Council of the City now desires to amend the salary schedule in accordance with agreements in effect with the Orange County Employee's Association, Garden Grove Employee's League, Garden Grove Police Association and Garden Grove Police Management Association; and Central and Middle Management Employees.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GARDEN GROVE, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. That the Salary Schedule contained in Exhibit "A," attached hereto and made a part hereof, is hereby amended and adopted in accordance with the requirements of California Code of Regulations, Title 2, Section 570.5.

SECTION 2. That the Salary Schedule is hereby effective July 4, 2026.

SECTION 3. That the Salary Schedule will be made available for public viewing via the City website for no less than five (5) years.

CITY OF GARDEN GROVE
 SALARY SCHEDULE

EXHIBIT A

JOB CODE	CLASSIFICATION TITLE	SCHEDULE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
053	ACCOUNT SPEC	E	112	B	4,091	1,888.26	23.6033
				C	4,296	1,982.81	24.7851
				D	4,511	2,082.02	26.0253
				E	4,736	2,185.91	27.3239
				F	4,973	2,295.00	28.6875
				G	5,221	2,409.80	30.1226
				H	5,482	2,530.32	31.6289
				I	5,757	2,657.07	33.2133
				J	6,045	2,789.92	34.8740
				054	ACCOUNTANT	E	160
C	6,925	3,196.27	39.9534				
D	7,271	3,355.75	41.9468				
E	7,634	3,523.54	44.0442				
F	8,016	3,699.64	46.2455				
G	8,417	3,884.56	48.5570				
H	8,837	4,078.84	50.9856				
I	9,281	4,283.52	53.5439				
J	9,745	4,497.69	56.2211				
039	ACCOUNTING MGR	M	194				
				C	9,526	4,396.76	54.9595
				D	10,002	4,616.50	57.7062
				E	10,502	4,847.13	60.5892
				F	11,028	5,089.72	63.6215
				G	11,578	5,343.74	66.7968
				H	12,158	5,611.26	70.1408
				I	12,766	5,891.78	73.6472
				J	13,404	6,186.37	77.3296
				015	ACCOUNTING SUPV	M	176
C	7,963	3,675.22	45.9402				
D	8,360	3,858.59	48.2323				
E	8,779	4,051.83	50.6479				
F	9,218	4,254.42	53.1803				
G	9,678	4,466.88	55.8360				
H	10,162	4,690.26	58.6282				
I	10,671	4,925.06	61.5632				
J	11,205	5,171.31	64.6414				
060	ACCOUNTING TECH	E	152				
				C	6,395	2,951.61	36.8951
				D	6,716	3,099.65	38.7456
				E	7,051	3,254.45	40.6806
				F	7,404	3,417.04	42.7131
				G	7,774	3,587.95	44.8494
				H	8,162	3,767.17	47.0896
				I	8,571	3,955.73	49.4466
				J	8,999	4,153.52	51.9190

JOB CODE	CLASSIFICATION TITLE	SCHEDULE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
024	ADMIN AIDE	E	135	B	5,145	2,374.48	29.6810
				C	5,402	2,493.43	31.1679
				D	5,673	2,618.10	32.7263
				E	5,956	2,749.01	34.3627
				F	6,253	2,886.15	36.0768
				G	6,566	3,030.56	37.8820
				H	6,895	3,182.25	39.7781
				I	7,240	3,341.73	41.7716
				J	7,602	3,508.81	43.8602
				016	ADMIN ANALYST	M	162
C	6,926	3,196.79	39.9598				
D	7,272	3,356.27	41.9533				
E	7,635	3,524.06	44.0507				
F	8,018	3,700.67	46.2584				
G	8,419	3,885.60	48.5700				
H	8,840	4,079.88	50.9985				
I	9,282	4,284.03	53.5504				
J	9,746	4,498.23	56.2279				
063	ADMIN SECRETARY	M	162				
				C	6,926	3,196.79	39.9598
				D	7,272	3,356.27	41.9533
				E	7,635	3,524.06	44.0507
				F	8,018	3,700.67	46.2584
				G	8,419	3,885.60	48.5700
				H	8,840	4,079.88	50.9985
				I	9,282	4,284.03	53.5504
				J	9,746	4,498.23	56.2279
				202	ANIMAL CONTROL OFFCR	E	153
C	6,459	2,981.21	37.2652				
D	6,782	3,130.30	39.1288				
E	7,121	3,286.66	41.0832				
F	7,477	3,450.81	43.1351				
G	7,852	3,623.80	45.2975				
H	8,243	3,804.56	47.5570				
I	8,655	3,994.69	49.9337				
J	9,088	4,194.43	52.4303				
073	ASSIST BUYER	E	134				
				C	5,346	2,467.46	30.8432
				D	5,614	2,591.09	32.3887
				E	5,894	2,720.44	34.0056
				F	6,189	2,856.54	35.7068
				G	6,499	2,999.39	37.4924
				H	6,823	3,149.00	39.3625
				I	7,165	3,306.92	41.3365
				J	7,523	3,472.26	43.4033

JOB CODE	CLASSIFICATION TITLE	SCHEDULE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
027	ASSIST CITY MGR	C	255	D	18,621	8,594.36	107.4296
				E	19,553	9,024.45	112.8056
				F	20,530	9,475.62	118.4452
				G	21,556	9,948.92	124.3616
				H	22,634	10,446.48	130.5810
				I	23,766	10,968.80	137.1101
				J	24,954	11,517.24	143.9656
286	ASSIST COMM SVCS SUPV	E	150	B	5,970	2,755.25	34.4406
				C	6,268	2,892.90	36.1612
				D	6,582	3,037.84	37.9730
				E	6,911	3,189.52	39.8690
				F	7,256	3,348.99	41.8624
				G	7,620	3,516.78	43.9598
				H	8,000	3,692.36	46.1545
				I	8,401	3,877.29	48.4661
				J	8,821	4,071.15	50.8894
				214	ASSIST ENGINEER	E	175
C	8,041	3,711.06	46.3883				
D	8,442	3,896.51	48.7064				
E	8,865	4,091.32	51.1414				
F	9,308	4,295.98	53.6997				
G	9,773	4,510.52	56.3815				
H	10,261	4,735.97	59.1996				
I	10,776	4,973.36	62.1670				
J	11,314	5,222.03	65.2754				
271	ASSIST PLANNER	E	150				
				C	6,268	2,892.90	36.1612
				D	6,582	3,037.84	37.9730
				E	6,911	3,189.52	39.8690
				F	7,256	3,348.99	41.8624
				G	7,620	3,516.78	43.9598
				H	8,000	3,692.36	46.1545
				I	8,401	3,877.29	48.4661
				J	8,821	4,071.15	50.8894
				012	ASSIST TO CITY MGR	M	186
C	8,796	4,059.62	50.7453				
D	9,236	4,262.73	53.2842				
E	9,697	4,475.72	55.9465				
F	10,182	4,699.60	58.7450				
G	10,691	4,934.40	61.6800				
H	11,226	5,181.15	64.7644				
I	11,786	5,439.85	67.9981				
J	12,376	5,711.84	71.3980				

JOB CODE	CLASSIFICATION TITLE	SCHEDULE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
215	ASSOC ENGINEER	E	195	B	9,344	4,312.61	53.9076
				C	9,811	4,528.18	56.6023
				D	10,301	4,754.15	59.4269
				E	10,816	4,992.06	62.4008
				F	11,358	5,241.93	65.5241
				G	11,925	5,503.74	68.7967
				H	12,521	5,779.06	72.2382
				I	13,147	6,067.88	75.8485
				J	13,804	6,371.27	79.6409
				272	ASSOC PLANNER	E	161
C	6,994	3,227.96	40.3495				
D	7,343	3,389.00	42.3625				
E	7,710	3,558.34	44.4792				
F	8,096	3,736.52	46.7065				
G	8,501	3,923.52	49.0441				
H	8,925	4,119.36	51.4920				
I	9,372	4,325.59	54.0699				
J	9,841	4,541.87	56.7734				
130	BENEFITS SUPV	M	176				
				C	7,963	3,675.22	45.9402
				D	8,360	3,858.59	48.2323
				E	8,779	4,051.83	50.6479
				F	9,218	4,254.42	53.1803
				G	9,678	4,466.88	55.8360
				H	10,162	4,690.26	58.6282
				I	10,671	4,925.06	61.5632
				J	11,205	5,171.31	64.6414
				230	BLDG INSPCTR	E	160
C	6,925	3,196.27	39.9534				
D	7,271	3,355.75	41.9468				
E	7,634	3,523.54	44.0442				
F	8,016	3,699.64	46.2455				
G	8,417	3,884.56	48.5570				
H	8,837	4,078.84	50.9856				
I	9,281	4,283.52	53.5439				
J	9,745	4,497.69	56.2211				
238	BLDG OFFICIAL	M	215				
				C	11,738	5,417.51	67.7188
				D	12,324	5,688.15	71.1019
				E	12,941	5,972.81	74.6602
				F	13,587	6,270.99	78.3874
				G	14,267	6,584.75	82.3094
				H	14,981	6,914.09	86.4261
				I	15,729	7,259.53	90.7441
				J	16,515	7,622.51	95.2814

JOB CODE	CLASSIFICATION TITLE	SCHEDULE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
031	BUDGET SVCS MGR	M	194	B	9,073	4,187.41	52.3427
				C	9,526	4,396.76	54.9595
				D	10,002	4,616.50	57.7062
				E	10,502	4,847.13	60.5892
				F	11,028	5,089.72	63.6215
				G	11,578	5,343.74	66.7968
				H	12,158	5,611.26	70.1408
				I	12,766	5,891.78	73.6472
				J	13,404	6,186.37	77.3296
				241	BUSINESS TAX INSPCTR	E	143
C	5,847	2,698.63	33.7329				
D	6,140	2,833.69	35.4211				
E	6,447	2,975.50	37.1938				
F	6,769	3,124.07	39.0509				
G	7,108	3,280.43	41.0053				
H	7,463	3,444.58	43.0572				
I	7,836	3,616.52	45.2065				
J	8,228	3,797.35	47.4668				
029	BUSINESS TAX SUPV	M	166				
				C	7,207	3,326.14	41.5767
				D	7,568	3,492.89	43.6611
				E	7,946	3,667.43	45.8429
				F	8,343	3,850.80	48.1350
				G	8,760	4,043.00	50.5375
				H	9,198	4,245.08	53.0635
				I	9,658	4,457.54	55.7192
				J	10,141	4,680.41	58.5052
				072	BUYER	E	154
C	6,522	3,010.30	37.6288				
D	6,849	3,160.95	39.5119				
E	7,191	3,318.86	41.4858				
F	7,551	3,485.10	43.5637				
G	7,928	3,659.12	45.7390				
H	8,325	3,842.49	48.0311				
I	8,742	4,034.69	50.4336				
J	9,179	4,236.42	52.9553				
019	CABLE PROD COORD	E	150				
				C	6,268	2,892.90	36.1612
				D	6,582	3,037.84	37.9730
				E	6,911	3,189.52	39.8690
				F	7,256	3,348.99	41.8624
				G	7,620	3,516.78	43.9598
				H	8,000	3,692.36	46.1545
				I	8,401	3,877.29	48.4661
				J	8,821	4,071.15	50.8894

JOB CODE	CLASSIFICATION TITLE	SCHEDULE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
038	CABLE PROD SUPV	M	166	B	6,864	3,168.22	39.6027
				C	7,207	3,326.14	41.5767
				D	7,568	3,492.89	43.6611
				E	7,946	3,667.43	45.8429
				F	8,343	3,850.80	48.1350
				G	8,760	4,043.00	50.5375
				H	9,198	4,245.08	53.0635
				I	9,658	4,457.54	55.7192
				J	10,141	4,680.41	58.5052
				240	CHIEF OF COLLECTIONS	M	171
C	7,576	3,496.52	43.7066				
D	7,955	3,671.58	45.8948				
E	8,352	3,854.96	48.1870				
F	8,770	4,047.67	50.5959				
G	9,209	4,250.26	53.1283				
H	9,669	4,462.73	55.7842				
I	10,152	4,685.58	58.5698				
J	10,660	4,919.86	61.4983				
020	CITY CLERK	M	204				
				C	10,520	4,855.44	60.6931
				D	11,047	5,098.55	63.7319
				E	11,598	5,353.09	66.9136
				F	12,179	5,621.13	70.2642
				G	12,788	5,902.17	73.7771
				H	13,427	6,197.22	77.4653
				I	14,098	6,506.83	81.3353
				J	14,803	6,832.17	85.4021
				200	CITY ENGINEER	M	224
C	12,838	5,925.02	74.0628				
D	13,480	6,221.64	77.7705				
E	14,153	6,532.28	81.6535				
F	14,861	6,859.02	85.7378				
G	15,604	7,201.87	90.0234				
H	16,384	7,561.86	94.5233				
I	17,205	7,940.56	99.2569				
J	18,065	8,337.58	104.2198				
120	CITY MGR	C	900				
				B	0	0.00	0.0000
				C	0	0.00	0.0000
				D	0	0.00	0.0000
				E	0	0.00	0.0000
				F	0	0.00	0.0000
				G	0	0.00	0.0000
				I	28,869	13,324.35	166.5544

JOB CODE	CLASSIFICATION TITLE	SCHEDULE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
058	CLERICAL ASSIST	E	108	B	3,933	1,815.01	22.6877
				C	4,129	1,905.92	23.8240
				D	4,335	2,000.98	25.0123
				E	4,553	2,101.24	26.2654
				F	4,780	2,206.17	27.5771
				G	5,019	2,316.30	28.9537
				H	5,270	2,432.14	30.4017
				I	5,534	2,554.21	31.9277
				J	5,811	2,681.92	33.5240
				235	CODE ENFORCE OFFCR	E	153
C	6,459	2,981.21	37.2652				
D	6,782	3,130.30	39.1288				
E	7,121	3,286.66	41.0832				
F	7,477	3,450.81	43.1351				
G	7,852	3,623.80	45.2975				
H	8,243	3,804.56	47.5570				
I	8,655	3,994.69	49.9337				
J	9,088	4,194.43	52.4303				
243	CODE ENFORCE SUPV	M	179				
				C	8,203	3,785.87	47.3234
				D	8,614	3,975.47	49.6934
				E	9,043	4,173.91	52.1739
				F	9,496	4,382.73	54.7841
				G	9,971	4,601.95	57.5243
				H	10,469	4,832.07	60.4009
				I	10,993	5,073.62	63.4203
				J	11,542	5,327.30	66.5913
				034	COMM DEV DIR	C	245
E	17,698	8,168.49	102.1061				
F	18,583	8,576.97	107.2121				
G	19,513	9,006.00	112.5750				
H	20,488	9,456.12	118.2015				
I	21,513	9,928.90	124.1112				
J	22,588	10,425.34	130.3168				
085	COMM SHIFT SUPV	E	160	B	6,595	3,044.07	38.0509
				C	6,925	3,196.27	39.9534
				D	7,271	3,355.75	41.9468
				E	7,634	3,523.54	44.0442
				F	8,016	3,699.64	46.2455
				G	8,417	3,884.56	48.5570
				H	8,837	4,078.84	50.9856
				I	9,281	4,283.52	53.5439
				J	9,745	4,497.69	56.2211

JOB CODE	CLASSIFICATION TITLE	SCHEDULE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
099	COMM SVC OFFCR	E	131	B	4,944	2,282.01	28.5251
				C	5,191	2,395.78	29.9472
				D	5,451	2,515.77	31.4472
				E	5,723	2,641.48	33.0185
				F	6,009	2,773.42	34.6678
				G	6,310	2,912.12	36.4016
				H	6,625	3,057.57	38.2197
				I	6,958	3,211.34	40.1417
				J	7,306	3,371.90	42.1488
				289	COMM SVCS COORD	E	130
C	5,139	2,371.88	29.6485				
D	5,396	2,490.32	31.1290				
E	5,666	2,614.99	32.6874				
F	5,949	2,745.90	34.3237				
G	6,247	2,883.03	36.0379				
H	6,558	3,026.93	37.8366				
I	6,886	3,178.09	39.7262				
J	7,230	3,337.00	41.7125				
035	COMM SVCS DIR	C	240				
				E	16,841	7,772.66	97.1582
				F	17,682	8,161.12	102.0139
				G	18,566	8,569.07	107.1133
				H	19,495	8,997.56	112.4696
				I	20,469	9,447.16	118.0895
				J	21,492	9,919.51	123.9939
				287	COMM SVCS SUPV	M	176
C	7,963	3,675.22	45.9402				
D	8,360	3,858.59	48.2323				
E	8,779	4,051.83	50.6479				
F	9,218	4,254.42	53.1803				
G	9,678	4,466.88	55.8360				
H	10,162	4,690.26	58.6282				
I	10,671	4,925.06	61.5632				
J	11,205	5,171.31	64.6414				
228	CONSTR INSPCTR	E	161				
				C	6,994	3,227.96	40.3495
				D	7,343	3,389.00	42.3625
				E	7,710	3,558.34	44.4792
				F	8,096	3,736.52	46.7065
				G	8,501	3,923.52	49.0441
				H	8,925	4,119.36	51.4920
				I	9,372	4,325.59	54.0699
				J	9,841	4,541.87	56.7734
				306	CORPORAL	P	181
E	9,482	4,376.30	54.7038				
F	9,956	4,595.12	57.4390				
G	10,454	4,824.88	60.3110				
H	10,977	5,066.12	63.3265				
I	11,530	5,321.45	66.5182				
J	11,991	5,534.31	69.1789				

JOB CODE	CLASSIFICATION TITLE	SCHEDULE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY				
330	CORPORAL II	P	183.5	D	9,257	4,272.25	53.4031				
				E	9,719	4,485.86	56.0733				
				F	10,205	4,710.15	58.8769				
				G	10,716	4,945.66	61.8208				
				H	11,251	5,192.95	64.9119				
				I	11,818	5,454.67	68.1834				
				J	12,291	5,672.86	70.9107				
447	CUSTODIAL SUPV	M	160	B	6,467	2,984.85	37.3106				
				C	6,790	3,133.94	39.1742				
				D	7,129	3,290.29	41.1287				
				E	7,486	3,454.97	43.1871				
				F	7,861	3,627.95	45.3493				
				G	8,253	3,809.24	47.6156				
				H	8,665	3,999.36	49.9921				
				I	9,100	4,199.88	52.4985				
				J	9,555	4,409.87	55.1234				
				445	CUSTODIAN	U	108	C	4,131	1,906.44	23.8305
D	4,337	2,001.50	25.0187								
E	4,554	2,101.76	26.2720								
F	4,781	2,206.69	27.5836								
G	5,021	2,317.33	28.9667								
H	5,272	2,433.18	30.4147								
I	5,535	2,554.73	31.9342								
J	5,812	2,682.47	33.5309								
110	CYBERSECURITY OFFCR	M	204					B	10,019	4,624.28	57.8035
								C	10,520	4,855.44	60.6931
				D	11,047	5,098.55	63.7319				
				E	11,598	5,353.09	66.9136				
				F	12,179	5,621.13	70.2642				
				G	12,788	5,902.17	73.7771				
				H	13,427	6,197.22	77.4653				
				I	14,098	6,506.83	81.3353				
				J	14,803	6,832.17	85.4021				
				062	DEPT SECRETARY	E	143	B	5,569	2,570.32	32.1290
C	5,847	2,698.63	33.7329								
D	6,140	2,833.69	35.4211								
E	6,447	2,975.50	37.1938								
F	6,769	3,124.07	39.0509								
G	7,108	3,280.43	41.0053								
H	7,463	3,444.58	43.0572								
I	7,836	3,616.52	45.2065								
J	8,228	3,797.35	47.4668								

JOB CODE	CLASSIFICATION TITLE	SCHEDULE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
021	DEPUTY CITY CLERK	M	157	B	6,275	2,896.02	36.2003
				C	6,589	3,040.95	38.0119
				D	6,919	3,193.16	39.9145
				E	7,264	3,352.63	41.9079
				F	7,628	3,520.42	44.0053
				G	8,009	3,696.51	46.2064
				H	8,409	3,880.93	48.5116
				I	8,830	4,075.21	50.9401
				J	9,271	4,278.97	53.4871
				037	DEPUTY CITY MGR	C	240
E	16,841	7,772.66	97.1582				
F	17,682	8,161.12	102.0139				
G	18,566	8,569.07	107.1133				
H	19,495	8,997.56	112.4696				
I	20,469	9,447.16	118.0895				
J	21,492	9,919.51	123.9939				
046	DEPUTY DIR	M	225				
				C	12,966	5,984.24	74.8030
				D	13,614	6,283.45	78.5432
				E	14,295	6,597.73	82.4717
				F	15,010	6,927.60	86.5950
				G	15,760	7,274.07	90.9259
				H	16,548	7,637.70	95.4713
				I	17,376	8,019.59	100.2449
				J	18,245	8,420.57	105.2571
				049	DIVISION MGR	M	204
C	10,520	4,855.44	60.6931				
D	11,047	5,098.55	63.7319				
E	11,598	5,353.09	66.9136				
F	12,179	5,621.13	70.2642				
G	12,788	5,902.17	73.7771				
H	13,427	6,197.22	77.4653				
I	14,098	6,506.83	81.3353				
J	14,803	6,832.17	85.4021				
028	ECON DEV DIR	C	245				
				E	17,698	8,168.49	102.1061
				F	18,583	8,576.97	107.2121
				G	19,513	9,006.00	112.5750
				H	20,488	9,456.12	118.2015
				I	21,513	9,928.90	124.1112
				J	22,588	10,425.34	130.3168
269	ECON DEV MGR	M	215	B	11,179	5,159.33	64.4917
				C	11,738	5,417.51	67.7188
				D	12,324	5,688.15	71.1019
				E	12,941	5,972.81	74.6602
				F	13,587	6,270.99	78.3874
				G	14,267	6,584.75	82.3094
				H	14,981	6,914.09	86.4261
				I	15,729	7,259.53	90.7441
				J	16,515	7,622.51	95.2814

JOB CODE	CLASSIFICATION TITLE	SCHEDULE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
259	ECON DEV SPEC	E	150	B	5,970	2,755.25	34.4406
				C	6,268	2,892.90	36.1612
				D	6,582	3,037.84	37.9730
				E	6,911	3,189.52	39.8690
				F	7,256	3,348.99	41.8624
				G	7,620	3,516.78	43.9598
				H	8,000	3,692.36	46.1545
				I	8,401	3,877.29	48.4661
				J	8,821	4,071.15	50.8894
				273	ELIGIBILITY TECH	E	128
C	5,038	2,325.13	29.0641				
D	5,289	2,440.97	30.5121				
E	5,553	2,563.04	32.0381				
F	5,831	2,691.35	33.6419				
G	6,123	2,825.89	35.3236				
H	6,429	2,967.18	37.0898				
I	6,750	3,115.24	38.9405				
J	7,087	3,271.00	40.8875				
501	EMER OPS COORD	M	186				
				C	8,796	4,059.62	50.7453
				D	9,236	4,262.73	53.2842
				E	9,697	4,475.72	55.9465
				F	10,182	4,699.60	58.7450
				G	10,691	4,934.40	61.6800
				H	11,226	5,181.15	64.7644
				I	11,786	5,439.85	67.9981
				J	12,376	5,711.84	71.3980
				502	EMER OPS MGR	M	194
C	9,526	4,396.76	54.9595				
D	10,002	4,616.50	57.7062				
E	10,502	4,847.13	60.5892				
F	11,028	5,089.72	63.6215				
G	11,578	5,343.74	66.7968				
H	12,158	5,611.26	70.1408				
I	12,766	5,891.78	73.6472				
J	13,404	6,186.37	77.3296				
042	EMPLOYEE DEV DIR	C	240				
				E	16,841	7,772.66	97.1582
				F	17,682	8,161.12	102.0139
				G	18,566	8,569.07	107.1133
				H	19,495	8,997.56	112.4696
				I	20,469	9,447.16	118.0895
				J	21,492	9,919.51	123.9939

JOB CODE	CLASSIFICATION TITLE	SCHEDULE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
274	EMPLOYMENT SPEC	E	125	B	4,657	2,149.55	26.8694
				C	4,889	2,256.55	28.2069
				D	5,135	2,369.80	29.6225
				E	5,391	2,488.24	31.1030
				F	5,660	2,612.40	32.6549
				G	5,944	2,743.30	34.2912
				H	6,241	2,880.44	36.0055
				I	6,554	3,024.85	37.8106
				J	6,882	3,176.09	39.7011
				211	ENGINEERING TECH	E	149
C	6,207	2,864.85	35.8107				
D	6,518	3,008.22	37.6028				
E	6,843	3,158.35	39.4794				
F	7,185	3,316.27	41.4534				
G	7,545	3,482.50	43.5312				
H	7,922	3,656.52	45.7065				
I	8,318	3,838.85	47.9856				
J	8,733	4,030.79	50.3849				
262	ENVIRO SVCS MGR	M	204				
				C	10,520	4,855.44	60.6931
				D	11,047	5,098.55	63.7319
				E	11,598	5,353.09	66.9136
				F	12,179	5,621.13	70.2642
				G	12,788	5,902.17	73.7771
				H	13,427	6,197.22	77.4653
				I	14,098	6,506.83	81.3353
				J	14,803	6,832.17	85.4021
				236	ENVIRO SVCS SPEC	E	143
C	5,847	2,698.63	33.7329				
D	6,140	2,833.69	35.4211				
E	6,447	2,975.50	37.1938				
F	6,769	3,124.07	39.0509				
G	7,108	3,280.43	41.0053				
H	7,463	3,444.58	43.0572				
I	7,836	3,616.52	45.2065				
J	8,228	3,797.35	47.4668				
422	EQUIP MECH	U	141				
				D	6,023	2,779.66	34.7458
				E	6,323	2,918.35	36.4794
				F	6,639	3,064.33	38.3041
				G	6,971	3,217.57	40.2196
				H	7,320	3,378.61	42.2326
				I	7,686	3,547.43	44.3429
				J	8,070	3,724.80	46.5601

JOB CODE	CLASSIFICATION TITLE	SCHEDULE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
421	EQUIP SVC WRKR	U	117	C	4,518	2,085.14	26.0642
				D	4,744	2,189.55	27.3693
				E	4,981	2,299.15	28.7394
				F	5,230	2,413.96	30.1745
				G	5,492	2,534.99	31.6873
				H	5,766	2,661.22	33.2653
				I	6,054	2,794.21	34.9276
041	FINANCE DIR	C	245	D	16,856	7,779.51	97.2439
				E	17,698	8,168.49	102.1061
				F	18,583	8,576.97	107.2121
				G	19,513	9,006.00	112.5750
				H	20,488	9,456.12	118.2015
				I	21,513	9,928.90	124.1112
				J	22,588	10,425.34	130.3168
030	FINANCE MGR	M	204	B	10,019	4,624.28	57.8035
				C	10,520	4,855.44	60.6931
				D	11,047	5,098.55	63.7319
				E	11,598	5,353.09	66.9136
				F	12,179	5,621.13	70.2642
				G	12,788	5,902.17	73.7771
				H	13,427	6,197.22	77.4653
107	GIS COORD	E	174	B	7,583	3,499.64	43.7455
				C	7,962	3,674.70	45.9337
				D	8,359	3,858.07	48.2259
				E	8,778	4,051.31	50.6414
				F	9,216	4,253.39	53.1674
				G	9,677	4,466.36	55.8295
				H	10,161	4,689.73	58.6217
088	GRAPHICS ASSIST	E	115	B	4,216	1,945.91	24.3239
				C	4,427	2,043.06	25.5382
				D	4,648	2,145.39	26.8174
				E	4,880	2,252.40	28.1551
				F	5,124	2,365.13	29.5641
				G	5,381	2,483.57	31.0446
				H	5,650	2,607.71	32.5964
				I	5,931	2,737.58	34.2197
				J	6,228	2,874.46	35.9307

JOB CODE	CLASSIFICATION TITLE	SCHEDULE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY				
089	GRAPHICS DESIGNER	E	135	B	5,145	2,374.48	29.6810				
				C	5,402	2,493.43	31.1679				
				D	5,673	2,618.10	32.7263				
				E	5,956	2,749.01	34.3627				
				F	6,253	2,886.15	36.0768				
				G	6,566	3,030.56	37.8820				
				H	6,895	3,182.25	39.7781				
				I	7,240	3,341.73	41.7716				
				J	7,602	3,508.81	43.8602				
				414	HEAVY EQUIP OPERATOR	U	141	C	5,736	2,647.20	33.0900
D	6,023	2,779.66	34.7458								
E	6,323	2,918.35	36.4794								
F	6,639	3,064.33	38.3041								
G	6,971	3,217.57	40.2196								
H	7,320	3,378.61	42.2326								
I	7,686	3,547.43	44.3429								
J	8,070	3,724.80	46.5601								
234	HOUSING ASSIST	E	135					B	5,145	2,374.48	29.6810
								C	5,402	2,493.43	31.1679
				D	5,673	2,618.10	32.7263				
				E	5,956	2,749.01	34.3627				
				F	6,253	2,886.15	36.0768				
				G	6,566	3,030.56	37.8820				
				H	6,895	3,182.25	39.7781				
				I	7,240	3,341.73	41.7716				
				J	7,602	3,508.81	43.8602				
				232	HOUSING SPEC	E	140	B	5,406	2,494.99	31.1874
C	5,676	2,619.66	32.7458								
D	5,960	2,750.57	34.3822								
E	6,258	2,888.23	36.1028								
F	6,571	3,032.64	37.9080								
G	6,898	3,183.80	39.7975								
H	7,244	3,343.28	41.7910								
I	7,606	3,510.55	43.8819								
J	7,987	3,686.08	46.0760								
261	HOUSING SUPV	M	171					B	7,216	3,330.29	41.6286
				C	7,576	3,496.52	43.7066				
				D	7,955	3,671.58	45.8948				
				E	8,352	3,854.96	48.1870				
				F	8,770	4,047.67	50.5959				
				G	9,209	4,250.26	53.1283				
				H	9,669	4,462.73	55.7842				
				I	10,152	4,685.58	58.5698				
				J	10,660	4,919.86	61.4983				

JOB CODE	CLASSIFICATION TITLE	SCHEDULE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
127	HUMAN RESOURCES ANALYST	M	162	B	6,597	3,044.59	38.0574
				C	6,926	3,196.79	39.9598
				D	7,272	3,356.27	41.9533
				E	7,635	3,524.06	44.0507
				F	8,018	3,700.67	46.2584
				G	8,419	3,885.60	48.5700
				H	8,840	4,079.88	50.9985
				I	9,282	4,284.03	53.5504
				J	9,746	4,498.23	56.2279
				026	HUMAN RESOURCES DIR	C	240
E	16,841	7,772.66	97.1582				
F	17,682	8,161.12	102.0139				
G	18,566	8,569.07	107.1133				
H	19,495	8,997.56	112.4696				
I	20,469	9,447.16	118.0895				
J	21,492	9,919.51	123.9939				
131	HUMAN RESOURCES MGR	M	204	B	10,019	4,624.28	57.8035
				C	10,520	4,855.44	60.6931
				D	11,047	5,098.55	63.7319
				E	11,598	5,353.09	66.9136
				F	12,179	5,621.13	70.2642
				G	12,788	5,902.17	73.7771
				H	13,427	6,197.22	77.4653
				I	14,098	6,506.83	81.3353
				J	14,803	6,832.17	85.4021
				044	INFO TCHNLGY DIR	C	240
E	16,841	7,772.66	97.1582				
F	17,682	8,161.12	102.0139				
G	18,566	8,569.07	107.1133				
H	19,495	8,997.56	112.4696				
I	20,469	9,447.16	118.0895				
J	21,492	9,919.51	123.9939				
105	INFO TCHNLGY MGR	M	220	B	11,750	5,423.22	67.7903
				C	12,338	5,694.38	71.1798
				D	12,955	5,979.04	74.7381
				E	13,603	6,278.26	78.4782
				F	14,283	6,592.02	82.4002
				G	14,996	6,921.36	86.5170
				H	15,747	7,267.84	90.8480
				I	16,534	7,630.95	95.3869
				J	17,360	8,012.50	100.1562
				108	INFO TCHNLGY PROGMR	E	179
C	8,366	3,861.19	48.2649				
D	8,785	4,054.42	50.6803				
E	9,224	4,257.02	53.2127				
F	9,684	4,469.49	55.8686				
G	10,169	4,693.37	58.6671				
H	10,677	4,927.65	61.5956				
I	11,211	5,174.40	64.6800				
J	11,772	5,433.12	67.9140				

JOB CODE	CLASSIFICATION TITLE	SCHEDULE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY				
103	INFO TCHNLGY TECH	E	149	B	5,912	2,728.76	34.1094				
				C	6,207	2,864.85	35.8107				
				D	6,518	3,008.22	37.6028				
				E	6,843	3,158.35	39.4794				
				F	7,185	3,316.27	41.4534				
				G	7,545	3,482.50	43.5312				
				H	7,922	3,656.52	45.7065				
				I	8,318	3,838.85	47.9856				
				J	8,733	4,030.79	50.3849				
				081	INSURANCE PROG COORD	E	150	B	5,970	2,755.25	34.4406
C	6,268	2,892.90	36.1612								
D	6,582	3,037.84	37.9730								
E	6,911	3,189.52	39.8690								
F	7,256	3,348.99	41.8624								
G	7,620	3,516.78	43.9598								
H	8,000	3,692.36	46.1545								
I	8,401	3,877.29	48.4661								
J	8,821	4,071.15	50.8894								
061	JAILER/FLEET SUPV	M	171					B	7,216	3,330.29	41.6286
				C	7,576	3,496.52	43.7066				
				D	7,955	3,671.58	45.8948				
				E	8,352	3,854.96	48.1870				
				F	8,770	4,047.67	50.5959				
				G	9,209	4,250.26	53.1283				
				H	9,669	4,462.73	55.7842				
				I	10,152	4,685.58	58.5698				
				J	10,660	4,919.86	61.4983				
				416	MAINT REPAIR HELPER	U	122	C	4,747	2,191.10	27.3888
D	4,985	2,300.71	28.7589								
E	5,234	2,415.51	30.1939								
F	5,496	2,536.55	31.7069								
G	5,770	2,663.30	33.2912								
H	6,059	2,796.28	34.9536								
I	6,363	2,936.54	36.7068								
J	6,681	3,083.37	38.5421								
415	MAINT REPAIR WRKR	U	138					C	5,567	2,569.28	32.1160
								D	5,845	2,697.58	33.7198
				E	6,137	2,832.64	35.4081				
				F	6,444	2,973.94	37.1742				
				G	6,765	3,122.50	39.0313				
				H	7,104	3,278.87	40.9859				
				I	7,460	3,443.02	43.0378				
				J	7,833	3,615.17	45.1897				
				301	MASTER OFFCR	P	179	D	8,863	4,090.42	51.1302
								E	9,306	4,294.94	53.6867
F	9,771	4,509.69	56.3711								
G	10,260	4,735.17	59.1896								
H	10,773	4,971.93	62.1492								
I	11,315	5,222.51	65.2814								
J	11,768	5,431.41	67.8926								

JOB CODE	CLASSIFICATION TITLE	SCHEDULE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY				
325	MASTER OFFCR II	P	181.5	D	9,083	4,192.32	52.4040				
				E	9,538	4,401.94	55.0242				
				F	10,014	4,622.03	57.7753				
				G	10,515	4,853.13	60.6642				
				H	11,041	5,095.79	63.6974				
				I	11,597	5,352.62	66.9077				
				J	12,061	5,566.72	69.5840				
109	NETWORK ADMIN	E	179	B	7,967	3,677.30	45.9662				
				C	8,366	3,861.19	48.2649				
				D	8,785	4,054.42	50.6803				
				E	9,224	4,257.02	53.2127				
				F	9,684	4,469.49	55.8686				
				G	10,169	4,693.37	58.6671				
				H	10,677	4,927.65	61.5956				
				I	11,211	5,174.40	64.6800				
				J	11,772	5,433.12	67.9140				
				066	OFFICE ASSIST	E	113	B	4,132	1,906.95	23.8369
C	4,338	2,002.02	25.0252								
D	4,555	2,102.28	26.2785								
E	4,782	2,207.21	27.5902								
F	5,021	2,317.33	28.9667								
G	5,272	2,433.18	30.4147								
H	5,536	2,555.25	31.9406								
I	5,813	2,683.04	33.5380								
J	6,104	2,817.19	35.2149								
406	PARK MAINT WRKR	U	127					C	4,991	2,303.31	28.7914
				D	5,239	2,418.11	30.2264				
				E	5,501	2,539.15	31.7394				
				F	5,777	2,666.42	33.3303				
				G	6,065	2,799.40	34.9925				
				H	6,369	2,939.66	36.7457				
				I	6,688	3,086.67	38.5834				
				J	7,022	3,241.00	40.5125				
				494	PARKING CONTROL SPEC	U	103	C	3,929	1,813.46	22.6682
								D	4,126	1,904.36	23.8045
E	4,332	1,999.43	24.9928								
F	4,548	2,099.16	26.2396								
G	4,777	2,204.61	27.5576								
H	5,015	2,314.74	28.9342								
I	5,266	2,430.48	30.3810								
J	5,529	2,552.00	31.9000								
133	PAYROLL SUPV	M	171					B	7,216	3,330.29	41.6286
								C	7,576	3,496.52	43.7066
				D	7,955	3,671.58	45.8948				
				E	8,352	3,854.96	48.1870				
				F	8,770	4,047.67	50.5959				
				G	9,209	4,250.26	53.1283				
				H	9,669	4,462.73	55.7842				
				I	10,152	4,685.58	58.5698				
				J	10,660	4,919.86	61.4983				

JOB CODE	CLASSIFICATION TITLE	SCHEDULE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
213	PERMIT CENTER SUPV	M	174	B	7,434	3,431.07	42.8884
				C	7,807	3,603.02	45.0377
				D	8,196	3,782.74	47.2843
				E	8,607	3,972.35	49.6544
				F	9,037	4,170.79	52.1349
				G	9,488	4,379.09	54.7387
				H	9,963	4,598.31	57.4788
				I	10,462	4,828.43	60.3554
				J	10,985	5,069.85	63.3732
				210	PERMIT TECH	E	140
C	5,676	2,619.66	32.7458				
D	5,960	2,750.57	34.3822				
E	6,258	2,888.23	36.1028				
F	6,571	3,032.64	37.9080				
G	6,898	3,183.80	39.7975				
H	7,244	3,343.28	41.7910				
I	7,606	3,510.55	43.8819				
J	7,987	3,686.08	46.0760				
201	PLAN CHECK ENGINEER	E	190				
				C	9,334	4,307.93	53.8491
				D	9,801	4,523.51	56.5439
				E	10,291	4,749.48	59.3685
				F	10,805	4,986.87	62.3359
				G	11,345	5,236.21	65.4526
				H	11,912	5,498.02	68.7253
				I	12,508	5,772.82	72.1603
				J	13,133	6,061.47	75.7683
				267	PLANNER	E	174
C	7,962	3,674.70	45.9337				
D	8,359	3,858.07	48.2259				
E	8,778	4,051.31	50.6414				
F	9,216	4,253.39	53.1674				
G	9,677	4,466.36	55.8295				
H	10,161	4,689.73	58.6217				
I	10,669	4,924.01	61.5501				
J	11,202	5,170.21	64.6277				
263	PLANNING SVCS MGR	M	215				
				C	11,738	5,417.51	67.7188
				D	12,324	5,688.15	71.1019
				E	12,941	5,972.81	74.6602
				F	13,587	6,270.99	78.3874
				G	14,267	6,584.75	82.3094
				H	14,981	6,914.09	86.4261
				I	15,729	7,259.53	90.7441
				J	16,515	7,622.51	95.2814

JOB CODE	CLASSIFICATION TITLE	SCHEDULE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
270	PLANS EXAMINER	E	160	B	6,595	3,044.07	38.0509
				C	6,925	3,196.27	39.9534
				D	7,271	3,355.75	41.9468
				E	7,634	3,523.54	44.0442
				F	8,016	3,699.64	46.2455
				G	8,417	3,884.56	48.5570
				H	8,837	4,078.84	50.9856
				I	9,281	4,283.52	53.5439
				J	9,745	4,497.69	56.2211
				304	POLICE CAPTAIN	Q	232.1
E	16,663	7,690.69	96.1337				
F	17,497	8,075.62	100.9452				
G	18,372	8,479.24	105.9905				
H	19,290	8,903.12	111.2890				
I	20,263	9,352.07	116.9008				
J	21,073	9,726.15	121.5769				
305	POLICE CHIEF	C	258				
				E	20,143	9,296.95	116.2118
				F	21,151	9,761.81	122.0227
				G	22,208	10,249.88	128.1235
				H	23,318	10,762.19	134.5273
				I	24,483	11,299.79	141.2474
				J	25,707	11,864.78	148.3098
				076	POLICE COMM MGR	M	191
C	9,245	4,266.89	53.3362				
D	9,706	4,479.87	55.9983				
E	10,193	4,704.29	58.8036				
F	10,701	4,939.07	61.7384				
G	11,237	5,186.34	64.8293				
H	11,799	5,445.55	68.0694				
I	12,388	5,717.76	71.4720				
J	13,008	6,003.64	75.0456				
303	POLICE LIEUTENANT	Q	220.1				
				E	14,500	6,692.28	83.6534
				F	15,225	7,026.81	87.8352
				G	15,987	7,378.49	92.2312
				H	16,786	7,747.31	96.8414
				I	17,631	8,137.48	101.7185
				J	18,336	8,462.98	105.7873
				300	POLICE OFFCR	P	174
E	8,862	4,089.93	51.1242				
F	9,305	4,294.43	53.6804				
G	9,770	4,509.16	56.3645				
H	10,258	4,734.61	59.1827				
I	10,775	4,973.24	62.1654				
J	11,206	5,172.16	64.6521				

JOB CODE	CLASSIFICATION TITLE	SCHEDULE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
320	POLICE OFFCR II	P	176.5	D	8,651	3,992.79	49.9099
				E	9,084	4,192.43	52.4054
				F	9,538	4,402.05	55.0256
				G	10,015	4,622.16	57.7770
				H	10,515	4,853.26	60.6658
				I	11,045	5,097.87	63.7234
				J	11,487	5,301.78	66.2723
075	POLICE RECORDS MGR	M	191	B	8,805	4,063.78	50.7973
				C	9,245	4,266.89	53.3362
				D	9,706	4,479.87	55.9983
				E	10,193	4,704.29	58.8036
				F	10,701	4,939.07	61.7384
				G	11,237	5,186.34	64.8293
				H	11,799	5,445.55	68.0694
074	POLICE RECORDS SHIFT SUPV	E	140	B	5,406	2,494.99	31.1874
				C	5,676	2,619.66	32.7458
				D	5,960	2,750.57	34.3822
				E	6,258	2,888.23	36.1028
				F	6,571	3,032.64	37.9080
				G	6,898	3,183.80	39.7975
				H	7,244	3,343.28	41.7910
057	POLICE RECORDS SPEC	E	125	B	4,657	2,149.55	26.8694
				C	4,889	2,256.55	28.2069
				D	5,135	2,369.80	29.6225
				E	5,391	2,488.24	31.1030
				F	5,660	2,612.40	32.6549
				G	5,944	2,743.30	34.2912
				H	6,241	2,880.44	36.0055
302	POLICE SERGEANT	P	199.2	D	10,846	5,005.64	62.5705
				E	11,388	5,255.93	65.6991
				F	11,957	5,518.72	68.9841
				G	12,555	5,794.66	72.4333
				H	13,183	6,084.40	76.0550
				I	13,847	6,391.05	79.8881
				J	14,401	6,646.69	83.0836
056	POLICE SVCS SUPV	M	166	B	6,864	3,168.22	39.6027
				C	7,207	3,326.14	41.5767
				D	7,568	3,492.89	43.6611
				E	7,946	3,667.43	45.8429
				F	8,343	3,850.80	48.1350
				G	8,760	4,043.00	50.5375
				H	9,198	4,245.08	53.0635
				I	9,658	4,457.54	55.7192
				J	10,141	4,680.41	58.5052

JOB CODE	CLASSIFICATION TITLE	SCHEDULE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
052	PRIN ACCOUNT SPEC	E	132	B	4,993	2,304.35	28.8044
				C	5,241	2,419.15	30.2394
				D	5,504	2,540.18	31.7523
				E	5,779	2,667.46	33.3432
				F	6,069	2,800.96	35.0120
				G	6,372	2,940.69	36.7587
				H	6,690	3,087.70	38.5963
				I	7,025	3,242.50	40.5313
				J	7,377	3,404.63	42.5578
				059	PRIN ACCOUNTANT	M	186
C	8,796	4,059.62	50.7453				
D	9,236	4,262.73	53.2842				
E	9,697	4,475.72	55.9465				
F	10,182	4,699.60	58.7450				
G	10,691	4,934.40	61.6800				
H	11,226	5,181.15	64.7644				
I	11,786	5,439.85	67.9981				
J	12,376	5,711.84	71.3980				
036	PRIN ADMIN ANALYST	M	191				
				C	9,245	4,266.89	53.3362
				D	9,706	4,479.87	55.9983
				E	10,193	4,704.29	58.8036
				F	10,701	4,939.07	61.7384
				G	11,237	5,186.34	64.8293
				H	11,799	5,445.55	68.0694
				I	12,388	5,717.76	71.4720
				J	13,008	6,003.64	75.0456
				208	PRIN ENGINEERING TECH	E	169
C	7,574	3,495.49	43.6936				
D	7,952	3,670.02	45.8753				
E	8,350	3,853.91	48.1739				
F	8,767	4,046.11	50.5764				
G	9,206	4,248.71	53.1088				
H	9,666	4,461.18	55.7647				
I	10,149	4,684.03	58.5503				
J	10,656	4,918.23	61.4779				
129	PRIN HUMAN RESOURCES ANALYST	M	191				
				C	9,245	4,266.89	53.3362
				D	9,706	4,479.87	55.9983
				E	10,193	4,704.29	58.8036
				F	10,701	4,939.07	61.7384
				G	11,237	5,186.34	64.8293
				H	11,799	5,445.55	68.0694
				I	12,388	5,717.76	71.4720
				J	13,008	6,003.64	75.0456

JOB CODE	CLASSIFICATION TITLE	SCHEDULE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
064	PRIN OFFICE ASSIST	E	133	B	5,045	2,328.24	29.1031
				C	5,297	2,444.61	30.5576
				D	5,561	2,566.68	32.0835
				E	5,839	2,694.99	33.6874
				F	6,132	2,830.05	35.3756
				G	6,438	2,971.34	37.1418
				H	6,760	3,119.91	38.9989
				I	7,099	3,276.27	40.9533
				J	7,454	3,440.08	43.0010
				023	PROG SPEC	E	160
C	6,925	3,196.27	39.9534				
D	7,271	3,355.75	41.9468				
E	7,634	3,523.54	44.0442				
F	8,016	3,699.64	46.2455				
G	8,417	3,884.56	48.5570				
H	8,837	4,078.84	50.9856				
I	9,281	4,283.52	53.5439				
J	9,745	4,497.69	56.2211				
209	PROJECT ENGINEER	M	204				
				C	10,520	4,855.44	60.6931
				D	11,047	5,098.55	63.7319
				E	11,598	5,353.09	66.9136
				F	12,179	5,621.13	70.2642
				G	12,788	5,902.17	73.7771
				H	13,427	6,197.22	77.4653
				I	14,098	6,506.83	81.3353
				J	14,803	6,832.17	85.4021
				265	PROJECT PLANNER	M	186
C	8,796	4,059.62	50.7453				
D	9,236	4,262.73	53.2842				
E	9,697	4,475.72	55.9465				
F	10,182	4,699.60	58.7450				
G	10,691	4,934.40	61.6800				
H	11,226	5,181.15	64.7644				
I	11,786	5,439.85	67.9981				
J	12,376	5,711.84	71.3980				
083	PUBLIC SAFETY DISPATCHR	E	150				
				C	6,268	2,892.90	36.1612
				D	6,582	3,037.84	37.9730
				E	6,911	3,189.52	39.8690
				F	7,256	3,348.99	41.8624
				G	7,620	3,516.78	43.9598
				H	8,000	3,692.36	46.1545
				I	8,401	3,877.29	48.4661
				J	8,821	4,071.15	50.8894

JOB CODE	CLASSIFICATION TITLE	SCHEDULE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY				
126	PUBLIC SAFETY FISCAL ANALYST	M	176	B	7,584	3,500.16	43.7520				
				C	7,963	3,675.22	45.9402				
				D	8,360	3,858.59	48.2323				
				E	8,779	4,051.83	50.6479				
				F	9,218	4,254.42	53.1803				
				G	9,678	4,466.88	55.8360				
				H	10,162	4,690.26	58.6282				
				I	10,671	4,925.06	61.5632				
				J	11,205	5,171.31	64.6414				
				033	PUBLIC WORKS DIR	C	245	D	16,856	7,779.51	97.2439
E	17,698	8,168.49	102.1061								
F	18,583	8,576.97	107.2121								
G	19,513	9,006.00	112.5750								
H	20,488	9,456.12	118.2015								
I	21,513	9,928.90	124.1112								
J	22,588	10,425.34	130.3168								
420	PUBLIC WORKS FOREMAN	M	155					B	6,153	2,839.92	35.4990
								C	6,460	2,981.73	37.2717
								D	6,783	3,130.82	39.1353
				E	7,122	3,287.18	41.0897				
				F	7,479	3,451.85	43.1481				
				G	7,853	3,624.31	45.3039				
				H	8,245	3,805.61	47.5701				
				I	8,657	3,995.73	49.9466				
				J	9,090	4,195.51	52.4439				
				257	PUBLIC WORKS SUPT	M	194	B	9,073	4,187.41	52.3427
C	9,526	4,396.76	54.9595								
D	10,002	4,616.50	57.7062								
E	10,502	4,847.13	60.5892								
F	11,028	5,089.72	63.6215								
G	11,578	5,343.74	66.7968								
H	12,158	5,611.26	70.1408								
I	12,766	5,891.78	73.6472								
J	13,404	6,186.37	77.3296								
204	PUBLIC WORKS SUPV	M	176					B	7,584	3,500.16	43.7520
				C	7,963	3,675.22	45.9402				
				D	8,360	3,858.59	48.2323				
				E	8,779	4,051.83	50.6479				
				F	9,218	4,254.42	53.1803				
				G	9,678	4,466.88	55.8360				
				H	10,162	4,690.26	58.6282				
				I	10,671	4,925.06	61.5632				
				J	11,205	5,171.31	64.6414				

JOB CODE	CLASSIFICATION TITLE	SCHEDULE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY				
244	PUBLIC WORKS TECH	E	145	B	5,682	2,622.26	32.7783				
				C	5,965	2,753.17	34.4146				
				D	6,263	2,890.83	36.1354				
				E	6,577	3,035.76	37.9470				
				F	6,906	3,187.44	39.8430				
				G	7,252	3,346.92	41.8365				
				H	7,614	3,514.18	43.9273				
				I	7,996	3,690.28	46.1285				
				J	8,395	3,874.80	48.4350				
				402	PUBLIC WORKS TRAINEE	U	106	C	4,051	1,869.56	23.3695
D	4,253	1,963.06	24.5382								
E	4,465	2,060.72	25.7590								
F	4,689	2,164.09	27.0512								
G	4,923	2,272.14	28.4018								
H	5,169	2,385.91	29.8238								
I	5,428	2,505.20	31.3150								
J	5,699	2,630.46	32.8808								
070	PURCHASING AGENT	M	191					B	8,805	4,063.78	50.7973
								C	9,245	4,266.89	53.3362
				D	9,706	4,479.87	55.9983				
				E	10,193	4,704.29	58.8036				
				F	10,701	4,939.07	61.7384				
				G	11,237	5,186.34	64.8293				
				H	11,799	5,445.55	68.0694				
				I	12,388	5,717.76	71.4720				
				J	13,008	6,003.64	75.0456				
				222	REAL PROPERTY AGENT	E	162	B	6,727	3,104.85	38.8106
C	7,064	3,260.17	40.7521								
D	7,416	3,422.76	42.7845								
E	7,787	3,594.18	44.9273								
F	8,177	3,773.92	47.1740								
G	8,585	3,962.48	49.5311								
H	9,014	4,160.40	52.0050								
I	9,466	4,368.70	54.6088								
J	9,939	4,587.14	57.3392								
221	REAL PROPERTY MGR	M	199					B	9,535	4,400.91	55.0114
				C	10,011	4,620.65	57.7581				
				D	10,512	4,851.81	60.6476				
				E	11,038	5,094.39	63.6799				
				F	11,589	5,348.94	66.8618				
				G	12,169	5,616.46	70.2058				
				H	12,778	5,897.50	73.7187				
				I	13,416	6,192.03	77.4004				
				J	14,087	6,501.63	81.2704				

JOB CODE	CLASSIFICATION TITLE	SCHEDULE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY				
092	REPRO EQUIP OPERATOR	E	109	B	3,970	1,832.16	22.9020				
				C	4,169	1,924.10	24.0512				
				D	4,377	2,020.20	25.2525				
				E	4,595	2,120.98	26.5123				
				F	4,825	2,226.95	27.8369				
				G	5,067	2,338.64	29.2330				
				H	5,320	2,455.52	30.6940				
				I	5,586	2,578.11	32.2264				
				J	5,865	2,707.01	33.8377				
				032	REVENUE MGR	M	194	B	9,073	4,187.41	52.3427
C	9,526	4,396.76	54.9595								
D	10,002	4,616.50	57.7062								
E	10,502	4,847.13	60.5892								
F	11,028	5,089.72	63.6215								
G	11,578	5,343.74	66.7968								
H	12,158	5,611.26	70.1408								
I	12,766	5,891.78	73.6472								
J	13,404	6,186.37	77.3296								
132	RISK MGMT SUPV	M	171					B	7,216	3,330.29	41.6286
				C	7,576	3,496.52	43.7066				
				D	7,955	3,671.58	45.8948				
				E	8,352	3,854.96	48.1870				
				F	8,770	4,047.67	50.5959				
				G	9,209	4,250.26	53.1283				
				H	9,669	4,462.73	55.7842				
				I	10,152	4,685.58	58.5698				
				J	10,660	4,919.86	61.4983				
				460	SEWER MAINT WRKR	U	132	C	5,245	2,420.71	30.2589
D	5,507	2,541.74	31.7718								
E	5,782	2,668.49	33.3562								
F	6,071	2,801.99	35.0249								
G	6,375	2,942.25	36.7782								
H	6,693	3,089.26	38.6158								
I	7,029	3,244.06	40.5507								
J	7,380	3,406.26	42.5783								
463	SEWER PUMP STATION ELEC	U	146					C	6,028	2,782.26	34.7782
								D	6,330	2,921.48	36.5185
				E	6,646	3,067.44	38.3431				
				F	6,978	3,220.68	40.2586				
				G	7,327	3,381.72	42.2715				
				H	7,693	3,550.55	44.3819				
				I	8,078	3,728.21	46.6026				
				J	8,482	3,914.62	48.9327				

JOB CODE	CLASSIFICATION TITLE	SCHEDULE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
312	SPECIAL OFFCR	E	157	B	6,594	3,043.55	38.0443
				C	6,923	3,195.23	39.9404
				D	7,270	3,355.23	41.9404
				E	7,633	3,523.01	44.0377
				F	8,015	3,699.12	46.2390
				G	8,415	3,884.04	48.5505
				H	8,836	4,078.32	50.9790
				I	9,279	4,282.47	53.5309
				J	9,743	4,496.59	56.2074
				051	SR ACCOUNT SPEC	E	122
C	4,745	2,190.07	27.3759				
D	4,981	2,299.15	28.7394				
E	5,231	2,414.48	30.1810				
F	5,492	2,534.99	31.6873				
G	5,767	2,661.74	33.2717				
H	6,055	2,794.73	34.9341				
I	6,359	2,934.98	36.6873				
J	6,677	3,081.73	38.5217				
055	SR ACCOUNTANT	E	171				
				C	7,728	3,566.65	44.5831
				D	8,114	3,744.83	46.8104
				E	8,519	3,931.83	49.1479
				F	8,946	4,128.71	51.6089
				G	9,392	4,334.94	54.1867
				H	9,862	4,551.56	56.8945
				I	10,355	4,779.08	59.7385
				J	10,872	5,018.04	62.7255
				014	SR ADMIN AIDE	E	150
C	6,268	2,892.90	36.1612				
D	6,582	3,037.84	37.9730				
E	6,911	3,189.52	39.8690				
F	7,256	3,348.99	41.8624				
G	7,620	3,516.78	43.9598				
H	8,000	3,692.36	46.1545				
I	8,401	3,877.29	48.4661				
J	8,821	4,071.15	50.8894				

JOB CODE	CLASSIFICATION TITLE	SCHEDULE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
017	SR ADMIN ANALYST	M	171	B	7,216	3,330.29	41.6286
				C	7,576	3,496.52	43.7066
				D	7,955	3,671.58	45.8948
				E	8,352	3,854.96	48.1870
				F	8,770	4,047.67	50.5959
				G	9,209	4,250.26	53.1283
				H	9,669	4,462.73	55.7842
				I	10,152	4,685.58	58.5698
				J	10,660	4,919.86	61.4983
				203	SR ANIMAL CONTROL OFFCR	E	164
C	7,206	3,325.62	41.5702				
D	7,566	3,491.85	43.6481				
E	7,944	3,666.39	45.8298				
F	8,341	3,849.76	48.1220				
G	8,759	4,042.49	50.5311				
H	9,197	4,244.56	53.0569				
I	9,657	4,457.02	55.7127				
J	10,140	4,679.87	58.4983				
231	SR BLDG INSPCTR	E	170				
				C	7,650	3,530.81	44.1351
				D	8,033	3,707.43	46.3428
				E	8,433	3,892.35	48.6544
				F	8,856	4,087.15	51.0894
				G	9,298	4,291.30	53.6413
				H	9,763	4,505.84	56.3231
				I	10,252	4,731.81	59.1476
				J	10,765	4,968.40	62.1050
				216	SR CIVIL ENGINEER	M	211
C	11,280	5,206.08	65.0760				
D	11,844	5,466.34	68.3292				
E	12,436	5,739.57	71.7447				
F	13,058	6,026.84	75.3355				
G	13,711	6,328.13	79.1017				
H	14,396	6,644.48	83.0560				
I	15,116	6,976.43	87.2053				
J	15,871	7,325.25	91.5656				
242	SR CODE ENFORCE OFFCR	E	160				
				C	6,925	3,196.27	39.9534
				D	7,271	3,355.75	41.9468
				E	7,634	3,523.54	44.0442
				F	8,016	3,699.64	46.2455
				G	8,417	3,884.56	48.5570
				H	8,837	4,078.84	50.9856
				I	9,281	4,283.52	53.5439
				J	9,745	4,497.69	56.2211

JOB CODE	CLASSIFICATION TITLE	SCHEDULE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
098	SR COMM SVC OFFCR	E	136	B	5,193	2,396.81	29.9602
				C	5,453	2,516.81	31.4601
				D	5,725	2,642.52	33.0315
				E	6,012	2,774.98	34.6873
				F	6,313	2,913.68	36.4210
				G	6,628	3,059.13	38.2392
				H	6,960	3,212.37	40.1547
				I	7,308	3,372.89	42.1611
				J	7,673	3,541.53	44.2692
				091	SR ECON DEV SPEC	E	162
C	7,064	3,260.17	40.7521				
D	7,416	3,422.76	42.7845				
E	7,787	3,594.18	44.9273				
F	8,177	3,773.92	47.1740				
G	8,585	3,962.48	49.5311				
H	9,014	4,160.40	52.0050				
I	9,466	4,368.70	54.6088				
J	9,939	4,587.14	57.3392				
226	SR EMPLOYMENT SPEC	E	135				
				C	5,402	2,493.43	31.1679
				D	5,673	2,618.10	32.7263
				E	5,956	2,749.01	34.3627
				F	6,253	2,886.15	36.0768
				G	6,566	3,030.56	37.8820
				H	6,895	3,182.25	39.7781
				I	7,240	3,341.73	41.7716
				J	7,602	3,508.81	43.8602
				212	SR ENGINEERING TECH	E	159
C	6,854	3,163.54	39.5443				
D	7,198	3,321.98	41.5248				
E	7,558	3,488.21	43.6027				
F	7,935	3,662.23	45.7779				
G	8,332	3,845.60	48.0700				
H	8,749	4,037.80	50.4726				
I	9,185	4,239.36	52.9920				
J	9,645	4,451.33	55.6416				
246	SR ENVIRO SVCS SPEC	E	153				
				C	6,459	2,981.21	37.2652
				D	6,782	3,130.30	39.1288
				E	7,121	3,286.66	41.0832
				F	7,477	3,450.81	43.1351
				G	7,852	3,623.80	45.2975
				H	8,243	3,804.56	47.5570
				I	8,655	3,994.69	49.9337
				J	9,088	4,194.43	52.4303

JOB CODE	CLASSIFICATION TITLE	SCHEDULE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
294	SR HOUSING SPEC	E	150	B	5,970	2,755.25	34.4406
				C	6,268	2,892.90	36.1612
				D	6,582	3,037.84	37.9730
				E	6,911	3,189.52	39.8690
				F	7,256	3,348.99	41.8624
				G	7,620	3,516.78	43.9598
				H	8,000	3,692.36	46.1545
				I	8,401	3,877.29	48.4661
				J	8,821	4,071.15	50.8894
				128	SR HUMAN RESOURCES ANALYST	M	171
C	7,576	3,496.52	43.7066				
D	7,955	3,671.58	45.8948				
E	8,352	3,854.96	48.1870				
F	8,770	4,047.67	50.5959				
G	9,209	4,250.26	53.1283				
H	9,669	4,462.73	55.7842				
I	10,152	4,685.58	58.5698				
J	10,660	4,919.86	61.4983				
104	SR INFO TCHNLGY ANALYST	M	194				
				C	9,526	4,396.76	54.9595
				D	10,002	4,616.50	57.7062
				E	10,502	4,847.13	60.5892
				F	11,028	5,089.72	63.6215
				G	11,578	5,343.74	66.7968
				H	12,158	5,611.26	70.1408
				I	12,766	5,891.78	73.6472
				J	13,404	6,186.37	77.3296
				106	SR INFO TCHNLGY TECH	E	159
C	6,854	3,163.54	39.5443				
D	7,198	3,321.98	41.5248				
E	7,558	3,488.21	43.6027				
F	7,935	3,662.23	45.7779				
G	8,332	3,845.60	48.0700				
H	8,749	4,037.80	50.4726				
I	9,185	4,239.36	52.9920				
J	9,645	4,451.33	55.6416				
067	SR OFFICE ASSIST	E	123				
				C	4,794	2,212.41	27.6551
				D	5,032	2,322.53	29.0316
				E	5,284	2,438.89	30.4861
				F	5,549	2,560.96	32.0121
				G	5,826	2,688.75	33.6094
				H	6,117	2,823.30	35.2912
				I	6,423	2,964.59	37.0574
				J	6,744	3,112.82	38.9102

JOB CODE	CLASSIFICATION TITLE	SCHEDULE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
407	SR PARK MAINT WRKR	U	137	C	5,512	2,543.82	31.7978
				D	5,787	2,671.09	33.3887
				E	6,077	2,804.60	35.0575
				F	6,381	2,944.85	36.8107
				G	6,699	3,091.86	38.6483
				H	7,034	3,246.66	40.5833
				I	7,387	3,409.26	42.6157
				J	7,756	3,579.72	44.7465
266	SR PLANNER	M	194	B	9,073	4,187.41	52.3427
				C	9,526	4,396.76	54.9595
				D	10,002	4,616.50	57.7062
				E	10,502	4,847.13	60.5892
				F	11,028	5,089.72	63.6215
				G	11,578	5,343.74	66.7968
				H	12,158	5,611.26	70.1408
				I	12,766	5,891.78	73.6472
				J	13,404	6,186.37	77.3296
				025	SR PROG SPEC	M	171
C	7,576	3,496.52	43.7066				
D	7,955	3,671.58	45.8948				
E	8,352	3,854.96	48.1870				
F	8,770	4,047.67	50.5959				
G	9,209	4,250.26	53.1283				
H	9,669	4,462.73	55.7842				
I	10,152	4,685.58	58.5698				
J	10,660	4,919.86	61.4983				
264	SR PROJECT PLANNER	M	194				
				C	9,526	4,396.76	54.9595
				D	10,002	4,616.50	57.7062
				E	10,502	4,847.13	60.5892
				F	11,028	5,089.72	63.6215
				G	11,578	5,343.74	66.7968
				H	12,158	5,611.26	70.1408
				I	12,766	5,891.78	73.6472
				J	13,404	6,186.37	77.3296
				223	SR REAL PROPERTY AGENT	M	173
C	7,730	3,567.69	44.5961				
D	8,116	3,745.86	46.8233				
E	8,522	3,933.39	49.1674				
F	8,948	4,129.75	51.6219				
G	9,396	4,336.50	54.2062				
H	9,865	4,553.12	56.9140				
I	10,358	4,780.64	59.7580				
J	10,876	5,019.67	62.7459				

JOB CODE	CLASSIFICATION TITLE	SCHEDULE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY				
253	SR RECREATION SPEC	E	106	B	3,854	1,778.64	22.2331				
				C	4,046	1,867.48	23.3435				
				D	4,249	1,960.98	24.5122				
				E	4,462	2,059.16	25.7395				
				F	4,684	2,162.01	27.0252				
				G	4,918	2,270.06	28.3758				
				H	5,164	2,383.31	29.7913				
				I	5,423	2,502.78	31.2848				
				J	5,694	2,627.92	32.8490				
				090	SR REPRO EQUIP OPERATOR	E	135	B	5,145	2,374.48	29.6810
C	5,402	2,493.43	31.1679								
D	5,673	2,618.10	32.7263								
E	5,956	2,749.01	34.3627								
F	6,253	2,886.15	36.0768								
G	6,566	3,030.56	37.8820								
H	6,895	3,182.25	39.7781								
I	7,240	3,341.73	41.7716								
J	7,602	3,508.81	43.8602								
462	SR SEWER MAINT WRKR	U	137					C	5,512	2,543.82	31.7978
				D	5,787	2,671.09	33.3887				
				E	6,077	2,804.60	35.0575				
				F	6,381	2,944.85	36.8107				
				G	6,699	3,091.86	38.6483				
				H	7,034	3,246.66	40.5833				
				I	7,387	3,409.26	42.6157				
				J	7,756	3,579.72	44.7465				
				419	SR STREET MAINT WRKR	U	137	C	5,512	2,543.82	31.7978
								D	5,787	2,671.09	33.3887
E	6,077	2,804.60	35.0575								
F	6,381	2,944.85	36.8107								
G	6,699	3,091.86	38.6483								
H	7,034	3,246.66	40.5833								
I	7,387	3,409.26	42.6157								
J	7,756	3,579.72	44.7465								
412	SR TRAFFIC SIGNAL ELEC	U	163					C	7,137	3,293.93	41.1742
								D	7,494	3,458.60	43.2325
				E	7,868	3,631.58	45.3948				
				F	8,262	3,813.39	47.6674				
				G	8,675	4,004.04	50.0505				
				H	9,109	4,204.04	52.5505				
				I	9,565	4,414.42	55.1802				
				J	10,043	4,635.14	57.9392				
				437	SR WATER PROD OPTR	U	157	C	6,724	3,103.29	38.7911
								D	7,060	3,258.61	40.7326
E	7,413	3,421.20	42.7651								
F	7,784	3,592.62	44.9078								
G	8,172	3,771.84	47.1480								
H	8,581	3,960.40	49.5051								
I	9,011	4,158.84	51.9855								
J	9,461	4,366.78	54.5848								

JOB CODE	CLASSIFICATION TITLE	SCHEDULE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY				
255	SR WATER QUALITY TECH	E	165	B	6,931	3,198.87	39.9858				
				C	7,278	3,358.86	41.9858				
				D	7,641	3,526.65	44.0832				
				E	8,023	3,702.75	46.2844				
				F	8,424	3,888.20	48.6025				
				G	8,845	4,082.48	51.0310				
				H	9,288	4,286.63	53.5829				
				I	9,753	4,501.17	56.2646				
				J	10,240	4,726.23	59.0779				
				431	SR WATER SVC WRKR	U	146	C	6,028	2,782.26	34.7782
D	6,330	2,921.48	36.5185								
E	6,646	3,067.44	38.3431								
F	6,978	3,220.68	40.2586								
G	7,327	3,381.72	42.2715								
H	7,693	3,550.55	44.3819								
I	8,078	3,728.21	46.6026								
J	8,482	3,914.62	48.9327								
078	SR WORD PROC OPERATOR	E	123					B	4,565	2,106.95	26.3369
								C	4,794	2,212.41	27.6551
				D	5,032	2,322.53	29.0316				
				E	5,284	2,438.89	30.4861				
				F	5,549	2,560.96	32.0121				
				G	5,826	2,688.75	33.6094				
				H	6,117	2,823.30	35.2912				
				I	6,423	2,964.59	37.0574				
				J	6,744	3,112.82	38.9102				
				451	STOCK CLERK	E	112	B	4,091	1,888.26	23.6033
C	4,296	1,982.81	24.7851								
D	4,511	2,082.02	26.0253								
E	4,736	2,185.91	27.3239								
F	4,973	2,295.00	28.6875								
G	5,221	2,409.80	30.1226								
H	5,482	2,530.32	31.6289								
I	5,757	2,657.07	33.2133								
J	6,045	2,789.92	34.8740								
450	STOREKEEPER	E	135					B	5,145	2,374.48	29.6810
				C	5,402	2,493.43	31.1679				
				D	5,673	2,618.10	32.7263				
				E	5,956	2,749.01	34.3627				
				F	6,253	2,886.15	36.0768				
				G	6,566	3,030.56	37.8820				
				H	6,895	3,182.25	39.7781				
				I	7,240	3,341.73	41.7716				
				J	7,602	3,508.81	43.8602				

JOB CODE	CLASSIFICATION TITLE	SCHEDULE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
411	STREET MAINT WRKR	U	132	C	5,245	2,420.71	30.2589
				D	5,507	2,541.74	31.7718
				E	5,782	2,668.49	33.3562
				F	6,071	2,801.99	35.0249
				G	6,375	2,942.25	36.7782
				H	6,693	3,089.26	38.6158
				I	7,029	3,244.06	40.5507
233	SUPERVISING BLDG INSPCTR	M	179	B	7,812	3,605.61	45.0701
				C	8,203	3,785.87	47.3234
				D	8,614	3,975.47	49.6934
				E	9,043	4,173.91	52.1739
				F	9,496	4,382.73	54.7841
				G	9,971	4,601.95	57.5243
				H	10,469	4,832.07	60.4009
237	TRAFFIC ENGINEER	M	211	B	10,743	4,958.30	61.9787
				C	11,280	5,206.08	65.0760
				D	11,844	5,466.34	68.3292
				E	12,436	5,739.57	71.7447
				F	13,058	6,026.84	75.3355
				G	13,711	6,328.13	79.1017
				H	14,396	6,644.48	83.0560
405	TRAFFIC SIGNAL ELEC	U	149	C	6,209	2,865.89	35.8236
				D	6,520	3,009.27	37.6159
				E	6,846	3,159.91	39.4988
				F	7,189	3,317.83	41.4729
				G	7,548	3,483.54	43.5443
				H	7,926	3,658.07	45.7259
				I	8,322	3,840.98	48.0122
040	UTILITIES REVENUE SUPV	M	166	B	6,864	3,168.22	39.6027
				C	7,207	3,326.14	41.5767
				D	7,568	3,492.89	43.6611
				E	7,946	3,667.43	45.8429
				F	8,343	3,850.80	48.1350
				G	8,760	4,043.00	50.5375
				H	9,198	4,245.08	53.0635
				I	9,658	4,457.54	55.7192
				J	10,141	4,680.41	58.5052

JOB CODE	CLASSIFICATION TITLE	SCHEDULE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
410	UTILITY WRKR	U	112	C	4,297	1,983.32	24.7915
				D	4,512	2,082.53	26.0317
				E	4,737	2,186.43	27.3304
				F	4,975	2,296.04	28.7005
				G	5,223	2,410.84	30.1355
				H	5,485	2,531.36	31.6420
				I	5,758	2,657.59	33.2199
429	WATER CUST SVC WRKR	U	138	C	5,567	2,569.28	32.1160
				D	5,845	2,697.58	33.7198
				E	6,137	2,832.64	35.4081
				F	6,444	2,973.94	37.1742
				G	6,765	3,122.50	39.0313
				H	7,104	3,278.87	40.9859
				I	7,460	3,443.02	43.0378
433	WATER PROD ELEC	U	163	C	7,137	3,293.93	41.1742
				D	7,494	3,458.60	43.2325
				E	7,868	3,631.58	45.3948
				F	8,262	3,813.39	47.6674
				G	8,675	4,004.04	50.0505
				H	9,109	4,204.04	52.5505
				I	9,565	4,414.42	55.1802
438	WATER PROD MECH	U	147	C	6,089	2,810.31	35.1288
				D	6,394	2,951.08	36.8886
				E	6,714	3,098.62	38.7327
				F	7,049	3,253.41	40.6677
				G	7,401	3,416.01	42.7001
				H	7,772	3,586.91	44.8363
				I	8,160	3,766.12	47.0765
436	WATER PROD OPERATOR	U	142	C	5,793	2,673.69	33.4211
				D	6,082	2,807.19	35.0899
				E	6,386	2,947.45	36.8431
				F	6,706	3,094.98	38.6872
				G	7,041	3,249.78	40.6222
				H	7,393	3,412.37	42.6546
				I	7,763	3,582.76	44.7844
115	WATER QUALITY TECH	E	150	B	5,970	2,755.25	34.4406
				C	6,268	2,892.90	36.1612
				D	6,582	3,037.84	37.9730
				E	6,911	3,189.52	39.8690
				F	7,256	3,348.99	41.8624
				G	7,620	3,516.78	43.9598
				H	8,000	3,692.36	46.1545
				I	8,401	3,877.29	48.4661
				J	8,821	4,071.15	50.8894

JOB CODE	CLASSIFICATION TITLE	SCHEDULE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
430	WATER SVC WRKR	U	132	C	5,245	2,420.71	30.2589
				D	5,507	2,541.74	31.7718
				E	5,782	2,668.49	33.3562
				F	6,071	2,801.99	35.0249
				G	6,375	2,942.25	36.7782
				H	6,693	3,089.26	38.6158
				I	7,029	3,244.06	40.5507
409	WATER SVCS MGR	M	215	B	11,179	5,159.33	64.4917
				C	11,738	5,417.51	67.7188
				D	12,324	5,688.15	71.1019
				E	12,941	5,972.81	74.6602
				F	13,587	6,270.99	78.3874
				G	14,267	6,584.75	82.3094
				H	14,981	6,914.09	86.4261
102	WEBMASTER	E	174	B	7,583	3,499.64	43.7455
				C	7,962	3,674.70	45.9337
				D	8,359	3,858.07	48.2259
				E	8,778	4,051.31	50.6414
				F	9,216	4,253.39	53.1674
				G	9,677	4,466.36	55.8295
				H	10,161	4,689.73	58.6217
077	WORD PROC OPERATOR	E	113	B	4,132	1,906.95	23.8369
				C	4,338	2,002.02	25.0252
				D	4,555	2,102.28	26.2785
				E	4,782	2,207.21	27.5902
				F	5,021	2,317.33	28.9667
				G	5,272	2,433.18	30.4147
				H	5,536	2,555.25	31.9406
I	5,813	2,683.04	33.5380				
J	6,104	2,817.19	35.2149				

GARDEN GROVE CITY COUNCIL

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE AMENDING AND RESTATING SALARIES AND COMPENSATION, FRINGE BENEFITS AND EXEMPTING MIDDLE MANAGEMENT CLASSIFICATIONS FROM MUNICIPAL CODE SECTION 2.44.390 AND OVERTIME

WHEREAS, Chapter 2.44 of Title 2 of the Garden Grove Municipal Code provides that the City Council shall by resolution: (1) establish salary ranges and salary rates and the allocation of classes thereto; and (2) set forth the classification of full-time positions in the various City departments and offices; and

WHEREAS, the Utilities Superintendent classification is being retitled to Public Works Superintendent to establish consistency with other management classification title I the Public Works Department and is being reallocated from M193 to M194;

NOW, THEREFORE, BE IT RESOLVED that the City Council does rescind Resolution No. 9928-25 and;

BE IT FURTHER RESOLVED that the City Council does establish the following:

SECTION 1: MANAGEMENT RECOGNITION

This Resolution relates to Middle Management (Supervisory and Administrative) classifications. Salaries, fringe benefits, leave policies, longevity pay and the tuition reimbursement program as set forth in the Memorandum of Understanding of the group(s) supervised, will be offered to the classifications listed in this Resolution. Limitations, changes, or modifications to these items shall be stated in this Resolution.

SECTION 2: MIDDLE MANAGEMENT CLASSIFICATIONS

For purposes of this Resolution, Middle Management positions are identified as follows:

<u>Classification</u>	<u>Salary Range</u>
Accounting Supervisor	M176
Accounting Manager	M194
Administrative Analyst	M162
Administrative Secretary	M162
Assistant to the City Manager	M186
Benefits Supervisor	M176
Budget Services Manager	M194
Building Official	M215
Business Tax Supervisor	M166
Cable Production Supervisor	M166
Chief of Collections	M171
City Clerk	M204
City Engineer	M224
Code Enforcement Supervisor	M179

<u>Classification</u>	<u>Salary Range</u>
Community Services Supervisor	M176
Custodial Supervisor	M160
Cybersecurity Officer	M204
Deputy City Clerk	M157
Deputy Director	M225
Division Manager	M204
Economic Development Manager	M215
Emergency Operations Coordinator	M186
Environmental Services Manager	M204
Finance Manager	M204
Housing Supervisor	M171
Human Resources Analyst	M162
Human Resources Manager	M204
Information Technology Manager	M220
Jailer/Fleet Supervisor	M171
Payroll Supervisor	M171
Permit Center Supervisor	M174
Planning Services Manager	M215
Police Communications Manager	M191
Police Records Manager	M191
Police Services Supervisor	M166
Principal Accountant	M186
Principal Administrative Analyst	M191
Principal Human Resources Analyst	M191
Project Engineer	M204
Project Planner	M186
Public Safety Fiscal Analyst	M176
Public Works Foreman	M155
Public Works Superintendent	M194
Public Works Supervisor	M176
Purchasing Agent	M191
Real Property Manager	M199
Revenue Manager	M194
Risk Management Supervisor	M171
Senior Administrative Analyst	M171
Senior Civil Engineer	M211
Senior Human Resources Analyst	M171
Senior Information Technology Analyst	M194
Senior Planner	M194
Senior Project Planner	M194
Senior Program Specialist	M171

<u>Classification</u>	<u>Salary Range</u>
Senior Real Property Agent	M173
Supervising Building Inspector	M179
Traffic Engineer	M211
Utilities Revenue Supervisor	M166
Water Services Manager	M215

SECTION 3: SALARIES AND COMPENSATION

1. Wages

- a. Effective in the pay period following July 1, 2025, all members of the middle management group shall receive a three percent (3%) increase to base salary.
- b. Effective in the pay period following July 1, 2026, step "J" (a five percent (5%) step) on the salary schedule shall be created. Members of the unit who, as of the pay period following July 1, 2026, have been in step "I" for over a year may be eligible for a merit increase.
- c. Effective in the pay period following July 1, 2026, current step "A" shall be eliminated.

2. Longevity Pay

Effective July 1, 2022, Middle Management members shall receive longevity pay after completion of twenty (20) full-time years of City service - five percent (5%) of base salary.

To the extent permitted by law, Longevity Pay will be reported to CalPERS as special compensation per Title 2 California Code of Regulations section 571(a)(1) and 571.1(b)(1) as Longevity Pay.

3. Bilingual Pay

The City will pay eighty-five dollars (\$85) each pay period to a designated bilingual employee required to use his full-range of bilingual abilities (Vietnamese, Korean, Spanish, and/or any other language designated by the City Manager) on City business. Determination of capability shall be made by qualifying test established by the City of reading, writing, and speaking ability in the given language. An employee so designated by the City shall be required to translate at any time.

The City will pay sixty-five dollars (\$65) each pay period to a designated bilingual employee required to use his verbal-only bilingual abilities (Vietnamese, Korean, Spanish and/or any other language designated by the City Manager) on City business. Determination of capability shall be made by qualifying tests established by the City

of speaking ability in the given language. An employee so designated by the City shall be required to translate at any time. An employee may cease to be in a designated position as a result of transfer, promotion, or other reassignment. To the extent permitted by law, Bilingual Pay will be reported to CalPERS as special compensation per Title 2 California Code of Regulations section 571(a)(4) and 571.1(b)(3) for Bilingual Premium.

SECTION 4: CARRYOVER OF VACATION BALANCE

Middle Management employees may carry a vacation balance equal to twice their annual accrual plus 40 hours. The Director of Human Resources may authorize a temporary suspension of this limit for good cause.

SECTION 5: RETIREMENT PLAN

A. Retirement Formula

- 1) Unit members who are regarded as "classic members" by the Public Employees' Pension Reform Act of 2013 (PEPRA) are covered by the 2.5% @ 55 formula (Government Code section 21354.4). "Classic member" is generally any member hired before December 31, 2012 as well as any member hired after January 1, 2013, who is a lateral hire from another PERS agency, public agency with reciprocity or a member who has had less than a six-month break in service from his/her previous public agency employment.
- 2) Unit members hired on or after January 1, 2013, who are defined as "new members" under the PEPRA, are covered by the 2% @ 62 formula (Government Code section 7522.20).

B. Employee Contributions to the Retirement System

- 1) Employees subject to the 2.5% @ 55 Formula:

These employees shall contribute eight percent (8%) as an employee retirement contribution.

- 2) Employees subject to the 2% @ 62 Formula:

Per the PEPRA and Government Code section 20516.5, these employees shall contribute the statutorily mandated employee contribution rate of one half of the normal cost as determined by CalPERS for the City.

- C. The City has adopted the CalPERS resolution in accordance with and as permitted by IRS Code section 414(h)(2) to ensure that the employee contribution (i.e., "pick-up" as that is the term used in section 414(h)(2)) is made on a pre-tax basis.
- D. The City currently contracts with PERS for the following benefits to the miscellaneous retirement plan.
 - a) Section 21354.4 (2.5% at 55 Full formula for local miscellaneous members).
 - b) Section 20042 (Highest Year).
 - c) Section 20965 (Credit for Unused Sick Leave).
 - d) Section 21329 (2% Annual Cost-Of-Living Allowance Increase).
- E. Pursuant to the Public Employees' Pension Reform Act of 2013 (PEPRA) and notwithstanding any provision of any other City Council Resolution, any new member employee, as defined by PEPRA, who is hired on or after January 1, 2013, shall be subject to the following retirement benefits:

For Non-Safety Employees

Government Code Section 7522.20 (2% @ 62 retirement formula). Government Code Section 20037 (final compensation rate used to calculate pension benefit is average of member's highest annual pensionable compensation over a consecutive 36-month period).

SECTION 6: ADDITIONAL ASSIGNMENT PAY

The City Manager may authorize additional Temporary Upgrade Premium compensation of up to five percent (5%) over base pay to an employee who has assumed additional job duties. The assignment and duration of this additional pay shall be at the sole determination of the City Manager.

To the extent permitted by law, Temporary Upgrade Pay will be reported to CalPERS as special compensation per Title 2 California Code of Regulations section 571(a)(3) for classic members as Temporary Upgrade Pay.

SECTION 7: TUITION REIMBURSEMENT

All Middle Management employees are eligible to participate in the Tuition Reimbursement Program.

SECTION 8: FRINGE BENEFITS

A. Cafeteria Benefit

Upon authorization from the City Manager, changes to the cafeteria benefit contribution may be afforded to Middle Management members if changes to the cafeteria benefit contribution rates and terms are negotiated for other bargaining units. The distribution of this monthly rate into tiers (e.g., single, two-person, family, and waiver) shall be determined annually by the Human Resources Director and approved by the City Manager.

B. Health Insurance

The City shall contribute on behalf of each employee and each eligible retiree, the monthly PERS statutory minimum toward the payment of premiums for health insurance under the PERS Health Insurance program.

Retiring employees and their dependents shall have available the ability to continue to participate in the PERS Health Insurance program. The eligibility of participation shall be determined by the PERS program.

C. Long-Term Disability

The plan will provide up to 2/3 of base salary after the employee has been disabled for 60 calendar days or has used all accrued sick leave, whichever is longer.

D. Vacation Buy-Back

Middle Management employees may elect to convert unused vacation benefit at their hourly rate of pay into cash, provided that they retain after such conversion at least eighty (80) hours of unused vacation benefits.

By December 15 of each year, an employee may make an irrevocable election to cash out accrued vacation leave which will be earned in the following calendar year at the employee's base rate of pay. In the following year, the employee can receive the cash for the vacation leave he/she irrevocably elected to cash out in two (2) separate increments. However, at the time of either cash out the employee must have at least eighty (80) hours of accrued vacation on the books.

In addition to the above, an employee who has an "unforeseen emergency" (defined as an unanticipated emergency that is caused by an event beyond the control of the employee and that would result in severe financial hardship to the employee if early withdrawal were not permitted) shall be entitled to make a request to the Director of Human Resources for a payoff of accrued vacation leave. The amount of vacation leave which may be paid off is limited to the amount necessary

to meet the emergency.

If an employee makes an irrevocable election to cash out vacation leave in the following calendar year and uses vacation leave in that subsequent year, the vacation leave used will come from vacation leave the employee had earned prior to January 1 of the year the employee has elected to cash out vacation leave. This is to ensure that assuming an employee had a vacation leave balance prior to January 1, the vacation leave used will not result in a reduction in the amount of vacation leave the employee will be eligible to cash out.

If, during the year when an employee has made an irrevocable election to cash out vacation leave, he/she was on leave without pay and did not earn the vacation leave expected, the employee will still be able to cash out the vacation leave the employee did earn even if reduced by the leave without pay.

E. Sick Leave Sell Back/Payoff

Middle Management employees who are eligible and meet the same conditions for annual sick leave sell back as other employees shall receive \$.70 on the dollar based upon the pay rate in effect as of June 30.

At retirement, Middle Management employees shall be paid an amount equal to 50% of his/her total accumulated but unused sick leave hours. Any remaining accumulated but unused sick leave hours will be used toward the extension of their service period under the PERS retirement system, subject to Government Code Section 20965.

At the request of the employee, 100% of accumulated but unused sick leave hours may be used toward the extension of his or her service period under Government Code Section 20965 and no payout will occur.

F. Uniforms

Employees may be required to wear uniforms issued by the City if so determined by their respective department director(s). The City will replace uniforms due to normal wear.

The cost of uniforms shall not constitute compensation for purposes of the regular rate calculation under the Fair Labor Standards Act. This policy shall remain in effect unless a change is dictated by applicable law.

The City shall report to CalPERS the monetary value of uniforms and uniform maintenance for those employees required to wear uniforms. The monetary value by classification is listed in Exhibit A, entitled "UNIFORM ALLOWANCE." This applies only to "classic" members, not to new members per Title 2 California Code of

Regulations section 751(a)(5) as defined by the Public Employees' Pension Reform Act of 2013.

Uniform allowance is defined as compensation paid or the monetary value for the purchase, rental and/or maintenance of required clothing, including clothing made from specially designed protective fabrics, which is a ready substitute for personal attire the employee would otherwise have to acquire and maintain.

EXHIBIT A	
MIDDLE MANAGEMENT UNIFORM ALLOWANCE	
<u>TITLE</u>	<u>REPORTED TO PERS</u>
	<u>EACH PAY PERIOD</u>
Custodial Supervisor	\$13.79
Police Communications Manager	\$18.95
Police Records Manager	\$18.95
Police Services Supervisor	\$18.95
Public Works Foreman	\$13.79
Public Works Superintendent	\$13.79
Public Works Supervisor	\$13.79
Water Services Manager	\$13.79

SECTION 9: POSITIONS EXEMPT FROM FAIR LABOR STANDARDS ACT (FLSA)

Employees in Middle Management positions are designated as exempt from the provisions of the Fair Labor Standards Act (FLSA) except as determined by the Human Resources Director. Employees in the classifications of Administrative Secretary, Deputy City Clerk and Public Works Foreman are determined as non-exempt for FLSA purposes.

Those exempt Middle Management employees who have used all their accrued leave benefits and are absent for less than one (1) day shall not have that time treated as an absence without pay. Employees in this category shall be subject to disciplinary actions involving unpaid time off in accordance with FLSA regulations.

SECTION 10: ADMINISTRATIVE LEAVE

The Middle Management positions listed in this resolution shall be exempt from all overtime provisions contained in the Municipal Code or in any Memorandum of Understanding in the group(s) supervised, except as specifically authorized by the City Manager.

Exempt employees in Middle Management positions shall receive forty (40) hours of

Administrative Leave each January. Upon the recommendation of the department director, the City Manager may approve additional Administrative Leave hours, not to exceed forty (40) hours, for employees involved in extraordinary major projects or assignments. The granting of additional leave time shall be at the sole determination of the City Manager.

Administrative Leave cannot be cashed out at any time. No employee may have more than eighty (80) hours of Administrative Leave time on the books at any time. The Human Resources Director shall establish procedures for employees who are hired or who terminate during a calendar year.

SECTION 11: EXEMPT MIDDLE MANAGEMENT CLASSES

Except as noted, classes listed in this Middle Management Resolution shall be designated as exempt and considered exempt from the provisions of the Municipal Code Section 2.44.390.

SECTION 12: APPOINTMENT OF DEPARTMENT HEADS, DIVISION HEADS, AND PRIMARY ASSISTANTS IN THE CITY MANAGER'S OFFICE

The appointment and removal of Division heads and the primary assistants in the City Manager's Office are governed by the Municipal Code Section 2.08.100.

SECTION 14: EFFECTIVE DATE

Unless otherwise specified within, this Resolution shall be effective starting from May 26, 2026.

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To: Lisa L. Kim
From: Samuel Kim
Dept: City Manager
Dept: Public Works
Date: 5/26/2026

Subject: Adoption of a Resolution adopting the Measure M2 Local Traffic Signal Synchronization Plan. (Action Item)

OBJECTIVE

For City Council to adopt a Resolution adopting the Local Traffic Signal Synchronization Plan pursuant to Renewed Measure M (Measure M2) Ordinance Number Three requirements and consistent with the Regional Traffic Signal Synchronization Master Plan.

BACKGROUND

Renewed Measure M is a 30-year, multi-million dollar program extension of the original Measure M (1991-2011) with a new slate of projects and programs planned. According to new eligibility guidelines, each jurisdiction is required to satisfy all requirements outlined by Measure M2, including the adoption and maintenance of a Local Traffic Signal Synchronization Plan. These procedures are necessary to maintain eligibility with Measure M2 and competitive funding cycles.

DISCUSSION

The Local Traffic Signal Synchronization Plan (Plan) is a local program consistent with the Regional Traffic Signal Synchronization Master Plan which provides a three-year plan identifying traffic signal synchronization, street routes and traffic signals to be improved in eligible jurisdictions. The Plan will outline the costs associated with the identified improvements, funding and phasing of capital, and the operations and maintenance of the street routes and traffic signals. The full Plan will be available for public review at the City Manager’s Conference Room.

The proposed submittal is comprised of a resolution demonstrating that the Plan will be adopted by the City Council before June 30, 2026, and that it will be updated every three years thereafter. A completed Local Signal Synchronization Plan Consistency Review Checklist has also been included to establish consistency between the Local Signal Synchronization Plan and the Regional Traffic Signal Synchronization Master Plan. The adoption of a Local Signal Synchronization Plan for Fiscal Years 2026-27 to 2028-29, including all required

elements as identified in the "Guidelines for the Preparation of Local Signal Synchronization Plans," have been incorporated .

FINANCIAL IMPACT

There is no impact to the General Fund. The City is expected to receive approximately \$3.9 million in Measure M2 funds for Fiscal Year 2026-27. Non-compliance with eligibility requirements will disqualify the City from receiving any net revenue funding.

RECOMMENDATION

It is recommended that the City Council:

- Adopt the Measure M2 Local Signal Synchronization Plan Resolution.

By: Jose Castellanos, Associate Engineer

ATTACHMENT(S)

1. Attachment 1: Resolution
2. Attachment 2: Local Signal Synchronization Plan

GARDEN GROVE CITY COUNCIL

RESOLUTION NO. ____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE CONCERNING THE UPDATE OF THE LOCAL SIGNAL SYNCHRONIZATION PLAN FOR THE MEASURE M (M2) PROGRAM.

WHEREAS, the Orange County Transportation Authority has developed the Regional Traffic Signal Synchronization Master Plan to identify traffic signal synchronization street routes and traffic signals within and across jurisdictional boundaries, and defines the means of implementing the Regional Traffic Signal Synchronization Program; and

WHEREAS, the Regional Traffic Signal Synchronization Program requires that local jurisdictions adopt a Local Signal Synchronization Plan consistent with the Regional Traffic Signal Synchronization Master Plan as a key component of local jurisdictions' efforts to synchronizing traffic signals across local jurisdictions' boundaries; and

WHEREAS, the Local Signal Synchronization Plan must be updated by June 30, 2026 to continue to be eligible to receive Net Revenues as part of Measure M2;

NOW, THEREFORE, BE IT RESOLVED that the City Council for the City of Garden Grove, does hereby inform OCTA that:

- a) The City adopts and maintains a Local Signal Synchronization Plan which includes goals that are consistent with those outlined as part of the Regional Signal Synchronization Master Plan, including signal synchronization across jurisdictions.
- b) The Local Signal Synchronization Plan identifies traffic signal synchronization street routes, including all elements of the Regional Signal Synchronization Network located within the City/County.
- c) The Local Signal Synchronization Plan includes the traffic signal inventory for all traffic signal synchronization street routes.
- d) The Local Signal Synchronization Plan includes a three-year plan showing capital, operations, and maintenance of signal synchronization along the traffic signal synchronization street routes and traffic signals.
- e) The Local Signal Synchronization Plan includes an update on the status and performance of traffic signal synchronization activities.
- f) The Local Signal Synchronization Plan includes a discussion on the review and revision, as may be necessary, on the timing of traffic signals on the traffic signal synchronization street routes.

PASSED, APPROVED AND ADOPTED THIS 26TH day of MAY, 2026.

June 30, 2026

Orange County Transportation Authority
ATTN: Alicia Yang
Regional Modeling and Traffic Operations
Planning Division
P.O. Box 14184
Orange, CA 92863-1584

Subject: 2026 Local Signal Synchronization Plan Submittal as Part of the Measure M2 Eligibility Process

Dear Ms. Yang:

The City of Garden Grove is pleased to submit its Local Signal Synchronization Plan as part of the Measure M2 eligibility process. The submittal includes the following components:

1. A completed "Local Signal Synchronization Plan Consistency Review Checklist" form establishing consistency between the Local Signal Synchronization Plan and the Regional Traffic Signal Synchronization Master Plan.
2. An updated Local Signal Synchronization Plan for Fiscal Years 2026/27 to 2028/29 including and all required elements as identified in the "Guidelines for the Preparation of Local Signal Synchronization Plans".
3. Update of GIS-based online signal inventory.

The City looks forward to continuing the implementation of the beneficial programs and construction projects required and made possible by Measure M2.

If you have any questions, please call me at (714) 741-5186.

Sincerely,

Juan Navarro, P.E.
City Traffic Engineer

Enclosures

- A. Local Signal Synchronization Plan Consistency Review Checklist
- B. Local Signal Synchronization Plan

Stephanie Klopfenstein
Mayor

Joe DoVinh
Mayor Pro Tem - District 4

George S. Brietigam
Council Member - District 1

Phillip Nguyen
Council Member - District 2

Cindy Ngoc Tran
Council Member - District 3

Yesenia Muñeton
Council Member - District 5

Ariana Arestegui
Council Member - District 6

LOCAL SIGNAL SYNCHRONIZATION PLAN CONSISTENCY REVIEW CHECKLIST

The Local Agency Name: City of Garden Grove Plan Date: June 30, 2026

Local agencies must submit a copy of the Local Signal Synchronization Plan, a completed consistency review checklist, and any supporting documentation.

Complete the table below:

Local Agency Statement	Page(s) in LSSP	Provided or N/A
1) Signal synchronization goals of the agency are consistent with those outlined as part of the Regional Traffic Signal Synchronization Master Plan.	4-5	Provided
2) Traffic signal synchronization street routes are identified, including all corridors along the regional signal synchronization network located within the local agency.	6-7	Provided
3) Traffic signal inventory for all traffic signal synchronization street routes.	8-12	Provided
4) Three-year plan separately showing costs, available funding, and phasing for capital, operations, and maintenance of signal synchronization along the traffic signal synchronization street routes and traffic signals, which may include unconstrained and build-out scenarios.	13-16	Provided
5) Signal synchronization review, revision, and assessment of synchronization activities along the traffic signal synchronization street routes and traffic signals.	17-20	Provided

I certify that the above statements are true to the best of my knowledge.

Signature

Date

Juan Navarro, City Traffic Engineer, City of Garden Grove

Printed Name, Title, & Local Agency

LOCAL SIGNAL SYNCHRONIZATION PLAN (LSSP)

**SECTION ONE:
TRAFFIC SIGNAL SYNCHRONIZATION GOALS, POLICIES AND
OBJECTIVES**

The City of Garden Grove's Local Signal Synchronization Plan (LSSP) is an integral part in helping establish the City's vision and objectives in optimizing the traffic signal progression throughout the City's traffic signal network.

The City of Garden Grove is continuously changing with new developments and thriving communities. With these changes come additional day-to-day traffic and tourism along our arterials. By maintaining and updating our LSSP every 3 years, we can proactively accommodate this growth and continue to provide safe and efficient transportation facilities to our residents. The City of Garden Grove's LSSP is consistent with OCTA's regional plan.

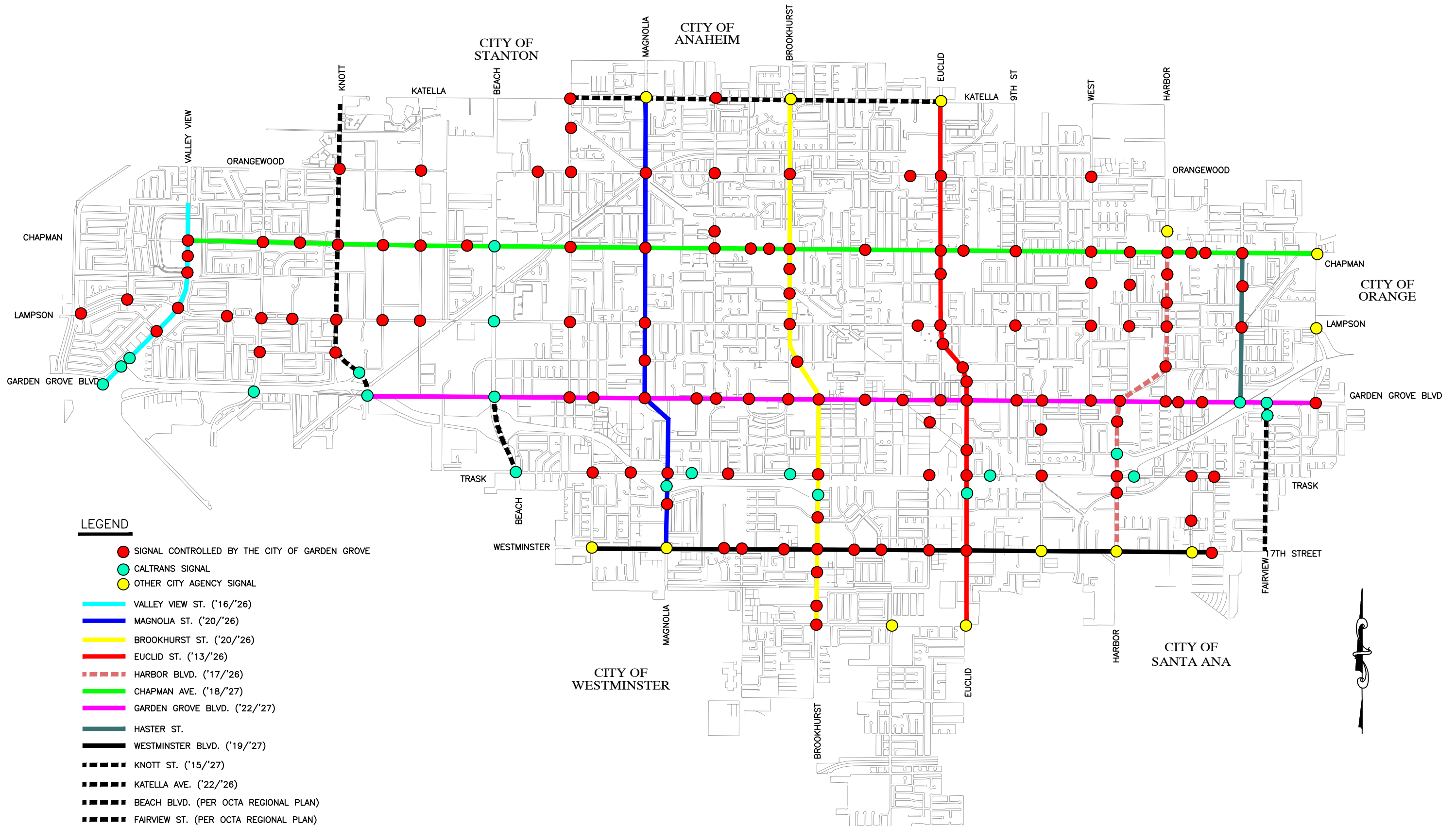
The City's Traffic Management Center (TMC) is an integral part of our signal synchronization network. The City currently uses Centrac's Advanced Traffic Management System (ATMS) to communicate with our signalized intersections (125 locations) through our fiber optic communications network. The TMC also allows staff to utilize fifty-six (56) CCTV cameras, through our Genetec Security Desk Video Management System (VMS) that were strategically placed throughout our busiest corridors. In addition to this, the City uses Enconolite Video Detection Systems (VDS) at eighty (80) locations, which provide detection at the intersection level and also provide supplemental video sources to monitor signal operations. These two video sources are invaluable since they allow staff to continuously monitor entire corridors at one time, while Centrac's provides the ability to make signal timing adjustments in response to traffic congestion, construction activity, or incident management.

The City currently has 123 of 141 total traffic signals online through its communications network and communicating to Centrac's. In order for the City to establish connectivity to the remaining 18 signals, certain equipment upgrades and infrastructure improvements are required. These upgrades and improvements are integral to keeping our network up to date, and are an important component of this LSSP.

The City of Garden Grove has been a supporter and partner in multiple multi-jurisdictional traffic signal synchronization projects (TSSP). These numerous projects included the arterials of Valley View St., Magnolia St., Brookhurst St., Euclid St., Harbor Blvd., Katella Ave., Chapman Ave., Garden Grove Blvd., and Westminster Ave. The City is currently active on the following OCTA projects: Valley View TSS, Euclid TSS, Baseline Regional Synchronization, and Harbor Transit Signal Priority (TSP). The City of Garden Grove will continue to support and participate in OCTA's regional synchronization vision and efforts.

**SECTION TWO:
TRAFFIC SIGNAL SYNCHRONIZATION STREET ROUTES (MAP)**

CITY OF GARDEN GROVE 2026 LOCAL SIGNAL SYNCHRONIZATION PLAN (LSSP)



*(YEAR COORDINATED/ANTICIPATED RE-COORDINATION YEAR)

**SECTION THREE:
TRAFFIC SIGNAL SYNCHRONIZATION SYSTEM INVENTORY**

**LSSP 2026 - Traffic Signal Synchronization Inventory
City of Garden Grove**

Corridor	Cross Street Intersection	Cycle Length				Maintenance Responsibility	Equipment										Status	
		AM	MID	PM	WKND		Cabinet	Controller	Manufacturer	Detection	Bike Detection	CCTV	Battery Backup	Comm.	Other ITS	ATMS		
Valley View	Chapman	130	120	130	Free	Garden Grove	P (TS2 Type 1)	ASC/3	Econolite (NEMA)	Video	Yes	Other	N/A	Fiber	N/A	Centracs	Online	
	West Grove	130	120	130	Free	Garden Grove	P (TS2 Type 1)	ASC/2	Econolite (NEMA)	Loops	No	N/A	N/A	Fiber	N/A	Centracs	Online	
	Belgrave	130	120	130	Free	Garden Grove	P (TS2 Type 1)	ASC/2	Econolite (NEMA)	Loops	No	N/A	N/A	Fiber	N/A	Centracs	Online	
	Lampson	130	120	130	Free	Garden Grove	P (TS2 Type 1)	ASC/2	Econolite (NEMA)	Loops	No	Other	N/A	Fiber	N/A	Centracs	Online	
	Cenulean	130	120	130	Free	Garden Grove	P (TS2 Type 1)	ASC/2	Econolite (NEMA)	Loops	No	Other	N/A	Fiber	CMS	Centracs	Online	
	Tiffany	120	Free	120	Free	Caltrans	Other	170/170E	Other	Loops	No	N/A	N/A	Other	N/A	N/A	N/A	N/A
	WB 22 Off Ramp	-	-	-	-	Caltrans	Other	170/170E	Other	Loops	No	N/A	N/A	Other	N/A	N/A	N/A	N/A
Garden Grove	-	-	-	-	Caltrans	Other	170/170E	Other	Loops	No	N/A	N/A	Other	N/A	N/A	N/A	N/A	
Brookhurst	Orangewood	140	140	140	140	Garden Grove	P (TS2 Type 1)	Cobalt	Econolite (NEMA)	Video	Yes	Bosch	N/A	Fiber	N/A	Centracs	Online	
	Chapman	140	140	140	140	Garden Grove	P (TS2 Type 1)	Cobalt	Econolite (NEMA)	Video	Yes	Other	N/A	Fiber	N/A	Centracs	Online	
	Pavillion	140	140	140	140	Garden Grove	P (TS2 Type 1)	Cobalt	Econolite (NEMA)	Video	Yes	N/A	N/A	Fiber	N/A	Centracs	Online	
	Bixby	140	140	140	140	Garden Grove	P (TS2 Type 1)	Cobalt	Econolite (NEMA)	Video	Yes	N/A	N/A	Fiber	N/A	Centracs	Online	
	Lampson	140	140	140	140	Garden Grove	P (TS2 Type 1)	Cobalt	Econolite (NEMA)	Video	Yes	Other	N/A	Fiber	N/A	Centracs	Online	
	Stanford	140	140	140	140	Garden Grove	P (TS2 Type 1)	Cobalt	Econolite (NEMA)	Video	Yes	N/A	N/A	Fiber	N/A	Centracs	Online	
	Garden Grove	140	140	140	140	Garden Grove	P (TS2 Type 1)	Cobalt	Econolite (NEMA)	Video	Yes	Bosch	N/A	Fiber	N/A	Centracs	Online	
	Trask	140	140	140	140	Garden Grove	P (TS2 Type 1)	Cobalt	Econolite (NEMA)	Video	Yes	N/A	N/A	Fiber	N/A	Centracs	Online	
	EB 22 On Ramp	120	120	120	120	Caltrans	Other	2070	Other	Loops	No	N/A	N/A	Other	N/A	N/A	N/A	N/A
	Woodbury/Traylor	140	140	140	140	Garden Grove	P (TS2 Type 1)	Cobalt	Econolite (NEMA)	Video	Yes	N/A	N/A	Fiber	N/A	Centracs	Online	
	Westminster	140	140	140	140	Garden Grove	P (TS2 Type 1)	Cobalt	Econolite (NEMA)	Video	Yes	Other	N/A	Fiber	N/A	Centracs	Online	
	15th/ Reading	140	140	140	140	Garden Grove	P (TS2 Type 1)	Cobalt	Econolite (NEMA)	Video	Yes	N/A	N/A	Fiber	N/A	Centracs	Online	
	11th Street	140	140	140	140	Garden Grove	P (TS2 Type 1)	Cobalt	Econolite (NEMA)	Video	Yes	N/A	N/A	Fiber	N/A	Centracs	Online	
Hazard	140	140	140	140	Garden Grove	P (TS2 Type 1)	Cobalt	Econolite (NEMA)	Video	Yes	N/A	N/A	Fiber	N/A	Centracs	Online		
Euclid	Orangewood	120	120	120	120	Garden Grove	P (TS2 Type 1)	ASC/3	Econolite (NEMA)	Loops	No	Bosch	N/A	Fiber	N/A	Centracs	Online	
	Chapman	130	130	130	130	Garden Grove	P (TS2 Type 1)	ASC/3	Econolite (NEMA)	Video	Yes	Other	N/A	Fiber	N/A	Centracs	Online	
	Marian	120	120	120	120	Garden Grove	Other	ASC/3	Econolite (NEMA)	Loops	No	N/A	N/A	Fiber	N/A	Centracs	Online	
	Lampson	120	120	120	120	Garden Grove	P (TS2 Type 1)	ASC/3	Econolite (NEMA)	Loops	No	Other	N/A	Fiber	N/A	Centracs	Online	
	Main/College	120	120	120	120	Garden Grove	P (TS2 Type 1)	ASC/3	Econolite (NEMA)	Loops	No	N/A	N/A	Fiber	N/A	Centracs	Online	
	Stanford	120	120	120	120	Garden Grove	P (TS2 Type 1)	ASC/3	Econolite (NEMA)	Video	Yes	N/A	N/A	Fiber	N/A	Centracs	Online	
	Acacia	120	120	120	120	Garden Grove	P (TS2 Type 1)	ASC/3	Econolite (NEMA)	Loops	No	Other	N/A	Fiber	N/A	Centracs	Online	
	Garden Grove	140	140	140	140	Garden Grove	P (TS2 Type 1)	Cobalt	Econolite (NEMA)	Video	Yes	Bosch	N/A	Fiber	N/A	Centracs	Online	
	Century	120	120	120	120	Garden Grove	P (TS2 Type 1)	ASC/3	Econolite (NEMA)	Loops	No	Other	N/A	Fiber	N/A	Centracs	Online	
	Trask	120	120	120	120	Garden Grove	Other	ASC/3	Econolite (NEMA)	Loops	No	Other	N/A	Fiber	N/A	Centracs	Online	
	SR-22	120	120	120	120	Caltrans	Other	2070	Other	Loops	No	N/A	N/A	Other	N/A	N/A	N/A	N/A
	Westminster	140	140	140	140	Garden Grove	P (TS2 Type 1)	ASC/3	Econolite (NEMA)	Loops	No	Other	N/A	Fiber	N/A	Centracs	Online	
	Harbor	Chapman	130	130	130	130	Garden Grove	P (TS2 Type 1)	ASC/3	Econolite (NEMA)	Video	Yes	Other	N/A	Fiber	N/A	Centracs	Online
Resort Way		130	130	130	130	Garden Grove	P (TS2 Type 1)	ASC/3	Econolite (NEMA)	Video	Yes	N/A	N/A	Fiber	N/A	Centracs	Online	
Twintree		130	130	130	130	Garden Grove	P (TS2 Type 1)	Cobalt	Econolite (NEMA)	Video	Yes	N/A	N/A	Fiber	N/A	Centracs	Online	
Lampson		130	130	130	130	Garden Grove	P (TS2 Type 1)	ASC/3	Econolite (NEMA)	Video	Yes	Other	N/A	Fiber	N/A	Centracs	Online	

**LSSP 2026 - Traffic Signal Synchronization Inventory
City of Garden Grove**

Corridor	Cross Street Intersection	Cycle Length				Maintenance Responsibility	Equipment										Status
		AM	MID	PM	WKND		Cabinet	Controller	Manufacturer	Detection	Bike Detection	CCTV	Battery Backup	Comm.	Other ITS	ATMS	
Harbor	Great Wolf	130	130	130	130	Garden Grove	P (TS2 Type 1)	Cobalt	Econolite (NEMA)	Video	Yes	N/A	N/A	Fiber	N/A	Centrac	Online
	Palm	130	130	130	130	Garden Grove	P (TS2 Type 1)	ASC/3	Econolite (NEMA)	Video	Yes	N/A	N/A	Fiber	N/A	Centrac	Online
	Garden Grove	140	140	140	140	Garden Grove	P (TS2 Type 1)	Cobalt	Econolite (NEMA)	Video	Yes	Bosch	N/A	Fiber	N/A	Centrac	Online
	Albertsons	130	130	130	130	Garden Grove	P (TS2 Type 1)	ASC/3	Econolite (NEMA)	Video	Yes	N/A	N/A	Fiber	N/A	Centrac	Online
	SR-22/Banner	120	120	140	120	Caltrans	Other	170/170E	Other	Loops	No	N/A	N/A	Other	N/A	N/A	N/A
	Trask	130	130	130	130	Garden Grove	P (TS2 Type 1)	ASC/3	Econolite (NEMA)	Video	Yes	Other	N/A	Fiber	CMS	Centrac	Online
	Cardinal	130	130	130	130	Garden Grove	P (TS2 Type 1)	ASC/3	Econolite (NEMA)	Video	Yes	N/A	N/A	Fiber	N/A	Centrac	Online
Chapman	Valley View	130	120	130	120	Garden Grove	P (TS2 Type 1)	ASC/3	Econolite (NEMA)	Video	Yes	Other	N/A	Fiber	N/A	Centrac	Online
	Springdale	130	110	130	110	Garden Grove	P (TS2 Type 1)	ASC/3	Econolite (NEMA)	Video	Yes	N/A	N/A	Fiber	N/A	Centrac	Online
	Lamplighter	130	110	130	110	Garden Grove	P (TS2 Type 1)	Cobalt	Econolite (NEMA)	Video	Yes	N/A	N/A	Fiber	N/A	Centrac	Online
	Knott	130	110	130	110	Garden Grove	P (TS2 Type 1)	ASC/3	Econolite (NEMA)	Video	Yes	Other	N/A	Fiber	N/A	Centrac	Online
	Monarch	130	110	130	110	Garden Grove	P (TS2 Type 1)	ASC/3	Econolite (NEMA)	Video	Yes	N/A	N/A	Fiber	N/A	Centrac	Online
	Western	130	110	130	110	Garden Grove	P (TS2 Type 1)	ASC/3	Econolite (NEMA)	Video	Yes	N/A	N/A	Fiber	N/A	Centrac	Online
	Ped Signal	65	55	65	55	Garden Grove	Other	ASC/3	Econolite (NEMA)	Loops	No	N/A	N/A	Fiber	N/A	Centrac	Online
	Beach	140	120	140	120	Caltrans	P (TS2 Type 1)	170/170E	Other	Loops	No	N/A	N/A	Other	N/A	N/A	N/A
	Nearing	130	130	130	130	Orange County	Other	other	Econolite (NEMA)	Loops	No	N/A	N/A	Fiber	N/A	Centrac	Online
	Dale	130	130	130	130	Garden Grove	P (TS2 Type 1)	ASC/3	Econolite (NEMA)	Video	Yes	N/A	N/A	Fiber	N/A	Centrac	Online
	Magnolia	140	140	140	140	Garden Grove	P (TS2 Type 1)	Cobalt	Econolite (NEMA)	Video	Yes	Other	N/A	Fiber	N/A	Centrac	Online
	Gilbert	130	130	130	130	Garden Grove	P (TS2 Type 1)	ASC/3	Econolite (NEMA)	Video	Yes	N/A	N/A	Fiber	N/A	Centrac	Online
	Promenade	130	130	130	130	Garden Grove	P (TS2 Type 1)	ASC/3	Econolite (NEMA)	Video	Yes	N/A	N/A	Fiber	N/A	Centrac	Online
	Covey	130	130	130	130	Garden Grove	P (TS2 Type 1)	ASC/3	Econolite (NEMA)	Video	Yes	N/A	N/A	Fiber	N/A	Centrac	Online
	Brookhurst	140	140	140	140	Garden Grove	P (TS2 Type 1)	Cobalt	Econolite (NEMA)	Video	Yes	Other	N/A	Fiber	N/A	Centrac	Online
	Nutwood	130	130	130	130	Garden Grove	P (TS2 Type 1)	ASC/3	Econolite (NEMA)	Video	Yes	N/A	N/A	Fiber	N/A	Centrac	Online
	Euclid	130	130	130	130	Garden Grove	P (TS2 Type 1)	ASC/3	Econolite (NEMA)	Video	Yes	Other	N/A	Fiber	N/A	Centrac	Online
	Della	130	130	130	130	Garden Grove	P (TS2 Type 1)	ASC/3	Econolite (NEMA)	Video	Yes	N/A	N/A	Fiber	N/A	Centrac	Online
	9th Street	130	130	130	130	Garden Grove	P (TS2 Type 1)	ASC/3	Econolite (NEMA)	Video	Yes	N/A	N/A	Fiber	N/A	Centrac	Online
	West	130	130	130	130	Garden Grove	P (TS2 Type 1)	ASC/3	Econolite (NEMA)	Video	Yes	Other	N/A	Fiber	N/A	Centrac	Online
Buaro	130	130	130	130	Garden Grove	P (TS2 Type 1)	ASC/3	Econolite (NEMA)	Video	Yes	N/A	N/A	Fiber	N/A	Centrac	Online	
Harbor	130	130	130	130	Garden Grove	P (TS2 Type 1)	ASC/3	Econolite (NEMA)	Video	Yes	Other	N/A	Fiber	N/A	Centrac	Online	
Willowbrook	130	130	130	130	Garden Grove	P (TS2 Type 1)	ASC/3	Econolite (NEMA)	Video	Yes	N/A	N/A	Fiber	N/A	Centrac	Online	
Somerset	130	130	130	130	Garden Grove	P (TS2 Type 1)	ASC/3	Econolite (NEMA)	Video	Yes	N/A	N/A	Fiber	N/A	Centrac	Online	
Haster	130	130	130	130	Garden Grove	P (TS2 Type 1)	ASC/3	Econolite (NEMA)	Video	Yes	N/A	N/A	Fiber	N/A	Centrac	Online	
Garden Grove	Knott	-	-	-	-	Caltrans	Other	Other	Other	Loops	No	N/A	N/A	Other	N/A	N/A	N/A
	Beach	-	-	-	-	Caltrans	Other	Other	Other	Loops	No	N/A	N/A	Other	N/A	N/A	N/A
	Dale	140	140	140	140	Garden Grove	P (TS2 Type 1)	Cobalt	Econolite (NEMA)	Video	Yes	Bosch	N/A	Fiber	N/A	Centrac	Online
	Newland	140	140	140	140	Garden Grove	P (TS2 Type 1)	Cobalt	Econolite (NEMA)	Video	Yes	Bosch	N/A	Fiber	N/A	Centrac	Online
	Magnolia	140	140	140	140	Garden Grove	P (TS2 Type 1)	Cobalt	Econolite (NEMA)	Video	Yes	Bosch	N/A	Fiber	N/A	Centrac	Online
Casa Linda	140	140	140	140	Garden Grove	P (TS2 Type 1)	Cobalt	Econolite (NEMA)	Video	Yes	N/A	N/A	Fiber	N/A	Centrac	Online	

**LSSP 2026 - Traffic Signal Synchronization Inventory
City of Garden Grove**

Corridor	Cross Street Intersection	Cycle Length				Maintenance Responsibility	Equipment										Status
		AM	MID	PM	WKND		Cabinet	Controller	Manufacturer	Detection	Bike Detection	CCTV	Battery Backup	Comm.	Other ITS	ATMS	
Garden Grove	Gilbert	140	140	140	140	Garden Grove	P (TS2 Type 1)	Cobalt	Econolite (NEMA)	Video	Yes	Bosch	N/A	Fiber	N/A	Centrac	Online
	Galway	140	140	140	140	Garden Grove	P (TS2 Type 1)	Cobalt	Econolite (NEMA)	Video	Yes	Bosch	N/A	Fiber	N/A	Centrac	Online
	Brookhurst Way/Kerry	140	140	140	140	Garden Grove	P (TS2 Type 1)	Cobalt	Econolite (NEMA)	Video	Yes	N/A	N/A	Fiber	N/A	Centrac	Online
	Brookhurst St	140	140	140	140	Garden Grove	P (TS2 Type 1)	Cobalt	Econolite (NEMA)	Video	Yes	Bosch	N/A	Fiber	N/A	Centrac	Online
	Nutwood	140	140	140	140	Garden Grove	P (TS2 Type 1)	Cobalt	Econolite (NEMA)	Video	Yes	Bosch	N/A	Fiber	N/A	Centrac	Online
	Nelson/ Century	140	140	140	140	Garden Grove	P (TS2 Type 1)	Cobalt	Econolite (NEMA)	Video	Yes	Bosch	N/A	Fiber	N/A	Centrac	Online
	Main	140	140	140	140	Garden Grove	P (TS2 Type 1)	Cobalt	Econolite (NEMA)	Video	Yes	N/A	N/A	Fiber	N/A	Centrac	Online
	Euclid	140	140	140	140	Garden Grove	P (TS2 Type 1)	Cobalt	Econolite (NEMA)	Video	Yes	Bosch	N/A	Fiber	N/A	Centrac	Online
	9th Street	140	140	140	140	Garden Grove	P (TS2 Type 1)	Cobalt	Econolite (NEMA)	Video	Yes	N/A	N/A	Fiber	N/A	Centrac	Online
	Newhope	140	140	140	140	Garden Grove	P (TS2 Type 1)	Cobalt	Econolite (NEMA)	Video	Yes	Bosch	N/A	Fiber	N/A	Centrac	Online
	West	140	140	140	140	Garden Grove	P (TS2 Type 1)	Cobalt	Econolite (NEMA)	Video	Yes	Bosch	N/A	Fiber	N/A	Centrac	Online
	Harbor	140	140	140	140	Garden Grove	P (TS2 Type 1)	Cobalt	Econolite (NEMA)	Video	Yes	Bosch	N/A	Fiber	N/A	Centrac	Online
	Palm	140	140	140	140	Garden Grove	P (TS2 Type 1)	Cobalt	Econolite (NEMA)	Video	Yes	N/A	N/A	Fiber	N/A	Centrac	Online
	Ped Signal/Blackbird	70	70	70	70	Garden Grove	Other	Cobalt	Econolite (NEMA)	Loops	No	N/A	N/A	Fiber	N/A	Centrac	Online
	Partridge	140	140	140	140	Garden Grove	P (TS2 Type 1)	Cobalt	Econolite (NEMA)	Video	Yes	N/A	N/A	Fiber	N/A	Centrac	Online
	Haster	-	-	-	-	Caltrans	Other	170/170E	Other	Loops	No	N/A	N/A	Other	N/A	N/A	N/A
	Fairview	-	-	-	-	Caltrans	Other	170/170E	Other	Loops	No	N/A	N/A	Other	N/A	N/A	N/A
Lewis	Free	Free	Free	Free	Garden Grove	P (TS2 Type 1)	Cobalt	Econolite (NEMA)	Video	Yes	N/A	N/A	GPS	N/A	N/A	Offline	
Magnolia	Orangewood	140	140	140	140	Garden Grove	P (TS2 Type 1)	Cobalt	Econolite (NEMA)	Video	Yes	N/A	N/A	Fiber	N/A	Centrac	Online
	Chapman	140	140	140	140	Garden Grove	P (TS2 Type 1)	Cobalt	Econolite (NEMA)	Video	Yes	Other	N/A	Fiber	N/A	Centrac	Online
	Lampson	140	140	140	140	Garden Grove	P (TS2 Type 1)	Cobalt	Econolite (NEMA)	Video	Yes	Other	N/A	Fiber	N/A	Centrac	Online
	Stanford	140	140	140	140	Garden Grove	P (TS2 Type 1)	Cobalt	Econolite (NEMA)	Video	Yes	Other	N/A	Fiber	N/A	Centrac	Online
	Garden Grove	140	140	140	140	Garden Grove	P (TS2 Type 1)	Cobalt	Econolite (NEMA)	Video	Yes	N/A	N/A	Fiber	N/A	Centrac	Online
	Trask	140	140	140	140	Garden Grove	P (TS2 Type 1)	Cobalt	Econolite (NEMA)	Video	Yes	Other	N/A	Fiber	N/A	Centrac	Online
	EB 22 Ramp	120	120	120	120	Caltrans	Other	170/170E	Other	Other	No	N/A	N/A	Other	N/A	N/A	N/A
Mays	140	140	140	140	Garden Grove	P (TS2 Type 1)	Cobalt	Econolite (NEMA)	Video	Yes	Bosch	N/A	Fiber	N/A	Centrac	Online	
Trask	Beach	130	130	130	130	Caltrans	Other	2070	Other	Loops	No	N/A	N/A	Fiber	N/A	N/A	N/A
	Newland	Free	Free	Free	Free	Garden Grove	P (TS2 Type 1)	ASC/3	Econolite (NEMA)	Video	Yes	Bosch	N/A	Fiber	N/A	Centrac	Online
	Yockey	Free	Free	Free	Free	Garden Grove	P (TS2 Type 1)	ASC/3	Econolite (NEMA)	Loops	No	N/A	N/A	Fiber	N/A	Centrac	Online
	Magnolia	140	140	140	140	Garden Grove	P (TS2 Type 1)	Cobalt	Econolite (NEMA)	Video	Yes	Other	N/A	Fiber	N/A	Centrac	Online
	22 Fwy Off Ramp	120	-	120	-	Caltrans	Other	170/170E	Other	Loops	No	N/A	N/A	Other	N/A	N/A	N/A
	Ped Signal	Free	Free	Free	Free	Garden Grove	Other	ASC/3	Econolite (NEMA)	Loops	No	N/A	N/A	Fiber	N/A	Centrac	Online
	22 On/Off Ramps	120	-	120	-	Caltrans	Other	170/170E	Other	Loops	No	N/A	N/A	Other	N/A	N/A	N/A
	Brookhurst	140	140	140	140	Garden Grove	P (TS2 Type 1)	Cobalt	Econolite (NEMA)	Video	Yes	Other	N/A	Fiber	N/A	Centrac	Online
	Taft	Free	Free	Free	Free	Garden Grove	P (TS2 Type 1)	ASC/3	Econolite (NEMA)	Loops	No	N/A	N/A	Fiber	N/A	Centrac	Online
Euclid	120	120	120	120	Garden Grove	Other	ASC/3	Econolite (NEMA)	Loops	No	Other	N/A	Fiber	N/A	Centrac	Online	
Newhope	Free	Free	Free	Free	Garden Grove	P (TS2 Type 1)	ASC/3	Econolite (NEMA)	Loops	No	N/A	N/A	Fiber	N/A	Centrac	Online	
Harbor	130	130	130	130	Garden Grove	P (TS2 Type 1)	ASC/3	Econolite (NEMA)	Video	Yes	Other	N/A	Fiber	N/A	Centrac	Online	

**LSSP 2026 - Traffic Signal Synchronization Inventory
City of Garden Grove**

Corridor	Cross Street Intersection	Cycle Length				Maintenance Responsibility	Equipment										Status
		AM	MID	PM	WKND		Cabinet	Controller	Manufacturer	Detection	Bike Detection	CCTV	Battery Backup	Comm.	Other ITS	ATMS	
Trask	22 on/off Ramps	120	-	120	-	Caltrans	Other	170/170E	Other	Loops	No	N/A	N/A	Other	N/A	N/A	N/A
	Clinton	Free	Free	Free	Free	Garden Grove	P (TS2 Type 1)	ASC/3	Econolite (NEMA)	Loops	No	N/A	N/A	Fiber	N/A	Centracs	Online
	Roxey	Free	Free	Free	Free	Garden Grove	P (TS2 Type 1)	ASC/3	Econolite (NEMA)	Video	Yes	N/A	N/A	Wireless	N/A	Centracs	Online
Westminster	Deodara	140	140	140	140	Garden Grove	P (TS2 Type 1)	ASC/3	Econolite (NEMA)	Video	Yes	Bosch	N/A	Fiber	N/A	Centracs	Online
	Bushard	140	140	140	140	Garden Grove	P (TS2 Type 1)	ASC/3	Econolite (NEMA)	Video	Yes	N/A	N/A	Fiber	N/A	Centracs	Online
	Kerry	140	140	140	140	Garden Grove	P (TS2 Type 1)	ASC/3	Econolite (NEMA)	Video	Yes	N/A	N/A	Fiber	N/A	Centracs	Online
	Brookhurst St	140	140	140	140	Garden Grove	P (TS2 Type 1)	Cobalt	Econolite (NEMA)	Video	Yes	Other	N/A	Fiber	N/A	Centracs	Online
	Dawson/Hope	140	140	140	140	Garden Grove	P (TS2 Type 1)	Cobalt	Econolite (NEMA)	Video	Yes	Other	N/A	Fiber	N/A	Centracs	Online
	Bowen	140	140	140	140	Garden Grove	P (TS2 Type 1)	ASC/3	Econolite (NEMA)	Video	Yes	N/A	N/A	Fiber	N/A	Centracs	Online
	Taft	140	140	140	140	Garden Grove	P (TS2 Type 1)	ASC/3	Econolite (NEMA)	Video	Yes	N/A	N/A	Fiber	N/A	Centracs	Online
	Euclid	140	140	140	140	Garden Grove	P (TS2 Type 1)	ASC/3	Econolite (NEMA)	Video	Yes	Bosch	N/A	Fiber	N/A	Centracs	Online
	Roxey	140	130	140	130	Garden Grove	P (TS2 Type 1)	ASC/3	Econolite (NEMA)	Video	Yes	Bosch	N/A	Fiber	N/A	Centracs	Online
Knott	Orangewood	130	110	130	110	Garden Grove	P (TS2 Type 1)	ASC/3	Econolite (NEMA)	Loops	No	N/A	N/A	Fiber	N/A	Centracs	Online
	Chapman	130	110	130	110	Garden Grove	P (TS2 Type 1)	ASC/3	Econolite (NEMA)	Video	Yes	N/A	N/A	Fiber	N/A	Centracs	Online
	Lampson	130	110	130	110	Garden Grove	P (TS2 Type 1)	ASC/3	Econolite (NEMA)	Video	Yes	Other	N/A	Fiber	N/A	Centracs	Online
	Stanford	65	110	130	110	Garden Grove	P (TS2 Type 1)	ASC/3	Econolite (NEMA)	Video	Yes	N/A	N/A	Fiber	N/A	Centracs	Online
	Acacia	-	-	-	-	Caltrans	Other	170/170E	Other	Loops	No	N/A	N/A	Other	N/A	N/A	N/A
	Garden Grove	-	-	-	-	Caltrans	Other	170/170E	Other	Loops	No	N/A	N/A	Other	N/A	N/A	N/A
Katella	Dale	140	130	140	130	Garden Grove	P (TS2 Type 1)	Cobalt	Econolite (NEMA)	Loops	No	N/A	BBS	Wireless	N/A	Centracs	Online
	Gilbert	140	130	140	130	Garden Grove	P (TS2 Type 1)	Cobalt	Econolite (NEMA)	Loops	No	N/A	BBS	Wireless	N/A	Centracs	Online
Fairview	22 Fwy On Ramp	-	-	-	-	Caltrans	Other	170/170E	Other	Loops	No	N/A	N/A	Other	N/A	N/A	N/A
	22 Fwy Off Ramp	-	-	-	-	Caltrans	Other	170/170E	Other	Loops	No	N/A	N/A	Other	N/A	N/A	N/A

**SECTION FOUR:
TRAFFIC SIGNAL SYNCHRONIZATION THREE YEAR PLAN**

**3-YEAR OUTLOOK:
TRAFFIC SIGNAL SYNCHRONIZATION (TSS)**

Funding Needs for Synchronized Operation (Constrained)

Reporting Jurisdiction Expenditures: City of Garden Grove

Type of Traffic Signal Synchronization Expenditures in Year of Expenditure Dollars

MAINTENANCE

PROJECT	FY26/27	FY27/28	FY28/29	TOTAL
Communication and Software Maintenance	40,000	40,000	40,000	120,000
Subtotal Maintenance	40,000	40,000	40,000	120,000

CONSTRUCTION

PROJECT	FY26/27	FY27/28	FY28/29	TOTAL
Citywide Signal Synchronization:	1,599,000	60,000	60,000	1,719,000
Replace controllers, cabinets, switches, Detection, fiber splicing, and TMC upgrades.				
Subtotal Construction	1,599,000	60,000	60,000	1,719,000

OPERATIONS

PROJECT	FY26/27	FY27/28	FY28/29	TOTAL
Citywide Signal Timing Maintenance	45,000	45,000	45,000	135,000
Subtotal Operations	45,000	45,000	45,000	135,000
Grand Total	1,684,000	145,000	145,000	1,974,000

3-YEAR OUTLOOK: TRAFFIC SIGNAL SYNCHRONIZATION (TSS)

Funding Needs for Synchronized Operation (Unconstrained)

Reporting Jurisdiction Expenditures: City of Garden Grove

Type of Traffic Signal Synchronization Expenditures in Year of Expenditure
Dollars

MAINTENANCE

PROJECT	FY26/27	FY27/28	FY28/29	TOTAL
Communication and Software Maintenance	75,000	75,000	75,000	225,000
Subtotal Maintenance	75,000	75,000	75,000	225,000

CONSTRUCTION

PROJECT	FY26/27	FY27/28	FY28/29	TOTAL
Citywide Signal Synchronization:	1,800,000	1,000,000	1,000,000	3,800,000
Replace controllers, cabinets, switches, Detection, fiber splicing, and TMC upgrades.				
Subtotal Construction	1,800,000	1,000,000	1,000,000	3,800,000

OPERATIONS

PROJECT	FY26/27	FY27/28	FY28/29	TOTAL
Citywide Signal Timing Maintenance	90,000	90,000	90,000	270,000
Subtotal Operations	90,000	90,000	90,000	270,000
Grand Total	1,965,000	1,165,000	1,165,000	4,295,000

LSSP IMPLEMENTATION – CANDIDATE SIGNAL SYNCHORNIZATION PROJECTS WITH ESTIMATED COSTS

Reporting Jurisdiction Expenditures: City of Garden Grove

The City is currently active on four (4) OCTA funded projects: Valley View TSS, Euclid TSS, Harbor TSP, and Baseline County-Wide TSS. These projects are anticipated for implementation in FY26/27. Candidate corridors for future synchronization efforts include Knott St., Westminster Blvd., and Chapman Ave. The City is planning to pursue grant funding for these corridors in FY 26/27 to FY 27/28. The scope of the projects include upgrades for signal timing, signal cabinets, fiber optic switches, video detection, CCTV cameras, as well as upgrades for equipment in the Traffic Management Center (TMC).

CORRIDOR	IMPROVEMENT SUMMARY	ESTIMATED COST
Knott St.	Upgrade timing, cabinets, switches, detection, CCTV cameras, and TMC upgrades.	\$500,000
Westminster Blvd.	Upgrade timing, cabinets, switches, detection, CCTV cameras, and TMC upgrades.	\$1,000,000
Chapman Ave.	Upgrade timing, cabinets, switches, detection, CCTV cameras, and TMC upgrades.	\$2,000,000
Total Estimated Cost		\$3,500,000

**SECTION FIVE:
TRAFFIC SIGNAL SYNCHRONIZATION REVIEW, REVISION,
AND ASSESMENT**

For FY23/24-FY25/26, the City of Garden Grove did not participate in implementation of TSS projects. As mentioned above, the City of Garden Grove is currently active on four (4) OCTA funded signal operations projects: Valley View TSS, Euclid TSS, Harbor TSP, and Baseline County-Wide TSS. These are anticipated for implementation phase during FY26/27. Therefore, before/after performance metrics for these project arterials will not be included in this report. In addition to this, the City of Garden Grove has recently initiated efforts with Caltrans, with the objective of re-synchronizing historically congested areas near the 22 Freeway and having more collaborative coordination between the two agencies. The study areas include segments of Brookhurst, Magnolia, and Harbor. These will also be excluded from analysis until they are completed later this year. Instead, a candidate arterial for future project efforts will be presented. The performance metrics for Chapman Ave. are shown on Page 18. Metrics data shown represents conditions from the arterials last synchronization efforts in March 2018 (before conditions), along with conditions as of April 2026 (after conditions). The objective of presenting this data is to see how the arterial is performing several years after its last synchronization project. The performance metrics for after conditions were collected using Iteris Clearguide Roadways platform, using probe data analytics. The before conditions were taken from the TSSP Final Report after studies, collected using floating car method. To match conditions, the entire arterial limits present in the previous TSSP were analyzed for after conditions, as well.

Optimizing progression along our major arterials is a priority in the City of Garden Grove. Reducing stops and travel times results in reduced emissions, while also increasing safety and overall driver satisfaction. As part of the synchronization projects, the selected consultant is required to perform before and after studies which include several measures of effectiveness. The candidate project, Chapman Ave., showed a decrease in travel times for the various periods (AM, MD, PM) and direction of travel (EB/WB), ranging from 9-28%. Similarly, speeds along Chapman Ave. increased between 38-76% for the study periods and directions. Finally, total delay along Chapman Ave. was decreased between 10-58%. Although performance metrics show improvement between last synchronization efforts to present, it is important to stress that new synchronization efforts can still greatly benefit the arterial when also considering user safety through basic timing updates along with infrastructure improvements. Furthermore, probe data analytics is a fairly new technology and before/after results may require further review when comparing to the previously used floating car method used on the last TSS project. Finally, it should be noted that Clearguide data is only available from year Fall 2023 onward. Therefore, a comparison using Clearguide data from 2018 to present day, was not available.

As part of the Project P funded projects, consultants are required to maintain the synchronization for 3 years. This has been a useful tool in keeping our timing plans current. City staff also periodically drives the corridors to determine whether any problem have arisen since timing implementation. The City monitors the traffic progression along the corridors through the Centrac's ATMS and CCTV Cameras in the Traffic Management Center.

It is paramount to the City that the corridors in the Local Signal Coordination Plan be updated on a timely basis. The City understands that driving patterns, new developments, and population increases require that the synchronization on our corridors be kept up to date. The City of Garden Grove will continue to support OCTA's goals and visions and will be an active participant in all multi-jurisdictional synchronization projects.

TRAFFIC SIGNAL SYNCHRONIZATION ASSESSMENT, REVIEW, AND REVISION

Chapman Ave. Assesment (Candidate Project)

Before (03/18)		Travel Time (min)		Speed (mph)		Delay (min)	
		EB	WB	EB	WB	EB	WB
AM	7-9	32.4	32.7	24.4	24.3	12.6	12.8
MD	11-2	29.1	27.9	27.2	28.4	9.2	8.0
PM	4-7	37.0	38.2	21.4	20.7	17.1	18.4
After (04/26)		Travel Time (min)		Speed (mph)		Delay (min)	
		EB	WB	EB	WB	EB	WB
AM	7-9	29.4	24.1	33.6	42.3	11.3	6
MD	11-2	21.9	21.3	44.5	47.4	3.9	3.5
PM	4-7	26.5	28.6	37.6	35.9	8.4	10.5
Comparison		Travel Time (min)		Speed (mph)		Delay (min)	
		EB	WB	EB	WB	EB	WB
AM	7-9	-9%	-26%	38%	74%	-10%	-53%
MD	11-2	-25%	-24%	64%	67%	-58%	-56%
PM	4-7	-28%	-25%	76%	73%	-51%	-43%

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To: Lisa L. Kim
From: Samuel Kim
Dept: City Manager
Dept: Public Works
Date: 5/26/2026

Subject: Adoption of Resolutions for: Initiating proceedings for the levying of Fiscal Year 2026-27 assessments for the City of Garden Grove Street Lighting District, Street Lighting District No. 99-1, and Park Maintenance District; the Engineer's Report; and Intention for fixing a time and date to conduct a Public Hearing.
(Action Item)

OBJECTIVE

To adopt Resolutions initiating proceedings for the levying of Fiscal Year (FY) 2026-27 assessments for (1) the City of Garden Grove Street Lighting District, (2) the City of Garden Grove Street Lighting District No. 99-1, and (3) the City of Garden Grove Park Maintenance District (hereafter collectively referred to as "Districts"), to adopt the Resolution approving the Engineer's Reports for those Districts; and to adopt the Resolutions of Intention for the levying of FY 2026-27 assessments for those Districts.

BACKGROUND

Annually, the City of Garden Grove levies assessments against properties within the City to pay for the installation, maintenance, and servicing of public street lighting and park maintenance. In order to continue the lighting of streets and the maintenance of parks at the current service levels, it is necessary to initiate the proceedings of levying annual assessments per the Landscaping and Lighting Act of 1972.

DISCUSSION

The first step in this process is to adopt the Resolutions initiating proceedings and order the City Engineer to prepare and file reports for the Districts. The Resolutions and Engineer's Report for each District are attached and the reports contain a general synopsis, financial summaries, a diagram showing district boundaries and the methodology used to determine the assessment levels per land use category. The following table summarizes district costs, assessment levels and general fund contributions to cover each District's balance. The cost for each property owner was calculated based on benefits received from each district.

FY2026-27 District Assessments			
District Name	Assessment Revenue	General Fund Contribution	Total District Cost
Street Lighting Assessment	\$1,341,419	\$290,082	\$1,631,501
99-1 Lighting District	\$9,879.14	\$3,789.42	\$13,668.56
Park Maintenance District	\$710,205	\$2,244,634	\$2,954,839

The rates for each District for FY 2026-27 are the same rates adopted by the City Council in FY 2025-26. The second step for City Council is to adopt the Resolution approving the attached City Engineer's Report, and the third and final step is the adoption of a Resolution declaring the intention to levy and collect assessments for each District. Per these resolutions, the public hearing date has been set for June 9, 2026.

FINANCIAL IMPACT

The adoption of assessments will raise approximately \$1,341,419 in revenue for the Street Lighting District, \$9,879.14 for Street Lighting District 99-1, and \$710,205 for the Park Maintenance District. The assessment rate for each District is currently at the maximum level, and is insufficient to cover the cost for services. Therefore, the City must make contributions from its General Fund to each District with a total of \$2.6 million in FY 2026-27. The City contribution amount will be programmed in the Amended FY2026-27 operating budget.

RECOMMENDATION

It is recommended that the City Council:

- Adopt the attached Resolutions initiating the proceedings and requesting the Engineer to prepare and file a report for: 1) the Street Lighting District, 2) the Street Lighting District No. 99-1, and 3) the Park Maintenance District;
- Adopt the attached Resolutions approving the Engineer's Reports for 1) the Street Lighting District, 2) the Street Lighting District No. 99-1, and 3) the Park Maintenance District; and
- Adopt the attached Resolutions of Intention to levy and collect assessments for: 1) the Street Lighting District, 2) the Street Lighting District No. 99-1, and 3) the Park Maintenance District, and set a public hearing for June 9, 2026, at 6:30 p.m.

By: Alexa Viramontes, Sr. Administrative Analyst

ATTACHMENT(S)

1. Attachment 1: Resolution Initiating Proceedings- Garden Grove Street Lighting District
2. Attachment 2: Resolution Initiating Proceedings- Garden Grove Street Lighting District 99-1
3. Attachment 3: Resolution Initiating Proceedings- Garden Grove Park Maintenance District
4. Attachment 4: Resolution to Approve the City Engineer's Report for the Levy of Annual Assessment- Garden Grove Lighting District
5. Attachment 5: Resolution to Approve the City Engineer's Report for the Levy of Annual Assessment- Garden Grove Lighting District 99-1
6. Attachment 6: Resolution to Approve the City Engineer's Report for the Levy of Annual Assessment- Garden Grove Park Maintenance District
7. Attachment 7: Resolution of Intention to Levy and Collect Assessments- Garden Grove Street Lighting District
8. Attachment 8: Resolution of Intention to Levy and Collect Assessments- Garden Grove Street Lighting District 99-1
9. Attachment 9: Resolution of Intention to Levy and Collect Assessments- Garden Grove Park Maintenance District
10. Attachment 10: FY2025-26 Engineer's Report- Street Lighting District
11. Attachment 11: FY2025-26 Engineer's Report- Street Lighting District 99-1
12. Attachment 12: FY2025-26 Engineer's Report- Park Maintenance District

GARDEN GROVE CITY COUNCIL

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972 (SECTIONS 22500 ET SEQ. OF THE CALIFORNIA STREETS AND HIGHWAYS CODE) INITIATING PROCEEDINGS TO LEVY ANNUAL ASSESSMENTS FOR THE 2026-27 FISCAL YEAR FOR THE CITY OF GARDEN GROVE STREET LIGHTING DISTRICT AND ORDERING THE CITY ENGINEER TO PREPARE AND FILE A REPORT IN ACCORDANCE WITH ARTICLE 4 OF CHAPTER 1 OF SAID ACT

THE CITY COUNCIL OF THE CITY OF GARDEN GROVE FINDS:

The City Council of the City of Garden Grove formed the City of Garden Grove Street Lighting District (formerly the Garden Grove City Landscaping and Lighting District [Resolution No. 6357-83] pursuant to the provisions of the Landscaping and Lighting Act of 1972, being Division 15, Part 2 (Sections 22500 et seq.) of the California Streets and Highways Code (herein "Act").

The Act requires that proceedings for the levy of annual assessments after the formation of an Assessment District shall be initiated by resolution describing any proposed new improvements or any substantial changes in existing improvements, and ordering the City Engineer to prepare and file a report in accordance with Article 4 of Chapter 1 of the Act.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Garden Grove:

SECTION 1. The City Council of the City of Garden Grove hereby proposes the levy of an annual assessment for the City of Garden Grove Street Lighting District pursuant to the Landscaping and Lighting Act of 1972 for Fiscal Year 2026-27.

SECTION 2. The proposed improvements for Fiscal Year 2026-27 are generally described as the installation, maintenance, and servicing of public street lighting facilities including traffic signals, necessary for the proper maintenance and operation of streets and sidewalks throughout the city.

SECTION 3. The City Council hereby orders the City Engineer to prepare and file with the City Clerk a written report in accordance with Sections 22565 et seq. of the California Streets and Highways Code.

GARDEN GROVE CITY COUNCIL

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972 (SECTIONS 22500 ET SEQ. OF THE CALIFORNIA STREETS AND HIGHWAYS CODE) INITIATING PROCEEDINGS TO LEVY ANNUAL ASSESSMENTS FOR THE 2026-27 FISCAL YEAR FOR THE CITY OF GARDEN GROVE STREET LIGHTING DISTRICT NO. 99-1 AND ORDERING THE CITY ENGINEER TO PREPARE AND FILE A REPORT IN ACCORDANCE WITH ARTICLE 4 OF CHAPTER 1 OF SAID ACT

The City Council of the City of Garden Grove formed the City of Garden Grove Street Lighting District No. 99-1 pursuant to the provisions of the Landscaping and Lighting Act of 1972, being Division 15, Part 2 (Sections 22500 et seq.) of the California Streets and Highways Code (herein "Act") and Article XIID of the California Constitution.

The Act requires that proceedings for the levy of annual assessments after the formation of an Assessment District shall be initiated by resolution describing any proposed new improvements or any substantial changes in existing improvements, and ordering the City Engineer to prepare and file a report in accordance with Article 4 of Chapter 1 of the Act.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Garden Grove:

SECTION 1. The City Council of the City of Garden Grove proposes the levy of an annual assessment for the City of Garden Grove Street Lighting District No. 99-1 pursuant to the Landscaping and Lighting Act of 1972 for Fiscal Year 2026-27.

SECTION 2. The proposed improvements for Fiscal Year 2026-27 are generally described as the maintenance and servicing of public street lighting within the Assessment District.

SECTION 3. The City Council hereby orders the City Engineer to prepare and file with the City Clerk a written report in accordance with Sections 22565 et seq. of the California Streets and Highways Code.

GARDEN GROVE CITY COUNCIL

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972 (SECTIONS 22500 ET SEQ. OF THE CALIFORNIA STREETS AND HIGHWAYS CODE) INITIATING PROCEEDINGS TO LEVY ANNUAL ASSESSMENTS FOR THE 2026-27 FISCAL YEAR FOR THE CITY OF GARDEN GROVE PARK MAINTENANCE DISTRICT AND ORDERING THE CITY ENGINEER TO PREPARE AND FILE A REPORT IN ACCORDANCE WITH ARTICLE 4 OF CHAPTER 1 OF SAID ACT

The City Council of the City of Garden Grove formed the City of Garden Grove Park Maintenance District (Resolution No. 7981-97) pursuant to the provisions of the Landscaping and Lighting Act of 1972, being Division 15, Part 2 (Sections 22500 et seq.) of the California Streets and Highways Code (herein "Act") and Article XIID of the California Constitution.

The Act requires that proceedings for the levy of annual assessments after the formation of an Assessment District shall be initiated by Resolution describing any proposed new improvements or any substantial changes in existing improvements, and ordering the City Engineer to prepare and file a report in accordance with Article 4 of Chapter 1 of the Act.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Garden Grove:

SECTION 1. The City Council of the City of Garden Grove hereby proposes the levy of an annual assessment for the City of Garden Grove Park Maintenance District pursuant to the Landscaping and Lighting Act of 1972 for Fiscal Year 2026-27.

SECTION 2. The proposed improvements may be briefly described as the maintenance of public parks throughout the city.

SECTION 3. The City Council hereby orders the City Engineer to prepare and file with the City Clerk a written report in accordance with Sections 22565 et seq. of the California Streets and Highways Code.

GARDEN GROVE CITY COUNCIL

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE APPROVING THE CITY ENGINEER'S REPORT REGARDING THE LEVY OF AN ANNUAL ASSESSMENT WITHIN THE CITY OF GARDEN GROVE STREET LIGHTING DISTRICT FOR FISCAL YEAR 2026-27

THE CITY COUNCIL OF THE CITY OF GARDEN GROVE RESOLVES, DETERMINES, AND ORDERS:

SECTION 1. The City Council of the City of Garden Grove, pursuant to the Landscaping and Lighting Act of 1972, being Division 15, Part 2 (Sections 22500 et seq.) of the California Streets and Highways Code, did by previous resolutions order the City Engineer to prepare and file reports in accordance with Article 4 of Chapter 1 of the Act in connection with the proposed levy of an annual assessment for the City of Garden Grove Street Lighting District for Fiscal Year 2026-27.

SECTION 2. The City Engineer has prepared and filed with the City Clerk of the City of Garden Grove and the City Clerk has presented to the City Council such City Engineer's report for the City of Garden Grove Street Lighting District for Fiscal Year 2026-27.

SECTION 3. The City Council has carefully examined and reviewed the City Engineer's report, and the report is hereby approved as filed.

GARDEN GROVE CITY COUNCIL

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE APPROVING THE CITY ENGINEER'S REPORT REGARDING THE LEVY OF AN ANNUAL ASSESSMENT WITHIN THE CITY OF GARDEN GROVE STREET LIGHTING DISTRICT NO. 99-1 FOR FISCAL YEAR 2026-27

THE CITY COUNCIL OF THE CITY OF GARDEN GROVE RESOLVES, DETERMINES, AND ORDERS:

SECTION 1. The City Council of the City of Garden Grove, pursuant to the Landscaping and Lighting Act of 1972, being Division 15, Part 2 (Sections 22500 et seq.) of the California Streets and Highways Code, did by previous resolutions order the City Engineer to prepare and file reports in accordance with Article 4 of Chapter 1 of the Act in connection with the proposed levy of an annual assessment for the City of Garden Grove Street Lighting District No. 99-1 for Fiscal Year 2026-27.

SECTION 2. The City Engineer has prepared and filed with the City Clerk of the City of Garden Grove and the City Clerk has presented to the City Council such City Engineer's report for the City of Garden Grove Street Lighting District No. 99-1 for Fiscal Year 2026-27.

SECTION 3. The City Council has carefully examined and reviewed the City Engineer's report, and the report is hereby approved as filed.

GARDEN GROVE CITY COUNCIL

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE APPROVING THE CITY ENGINEER'S REPORT REGARDING THE LEVY OF AN ANNUAL ASSESSMENT WITHIN THE CITY OF GARDEN GROVE PARK MAINTENANCE DISTRICT FOR FISCAL YEAR 2026-27

THE CITY COUNCIL OF THE CITY OF GARDEN GROVE RESOLVES, DETERMINES, AND ORDERS:

SECTION 1. The City Council of the City of Garden Grove, pursuant to the Landscaping and Lighting Act of 1972, being Division 15, Part 2 (Sections 22500 et seq.) of the California Streets and Highways Code, did by previous resolutions order the City Engineer to prepare and file reports in accordance with Article 4 of Chapter 1 of the Act in connection with the proposed levy of an annual assessment for the City of Garden Grove Park Maintenance District for Fiscal Year 2026-27.

SECTION 2. The City Engineer has prepared and filed with the City Clerk of the City of Garden Grove and the City Clerk has presented to the City Council such City Engineer's report for the City of Garden Grove Park Maintenance District for Fiscal Year 2026-27.

SECTION 3. The City Council has carefully examined and reviewed the City Engineer's report, and the report is hereby approved as filed.

GARDEN GROVE CITY COUNCIL

RESOLUTION NO. ____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972 (SECTIONS 22500 ET SEQ. OF THE CALIFORNIA STREETS AND HIGHWAYS CODE) DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS WITHIN THE CITY OF GARDEN GROVE STREET LIGHTING DISTRICT FOR FISCAL YEAR 2026-27 AND SETTING A TIME AND PLACE FOR A PUBLIC HEARING ON THE LEVY OF THE PROPOSED ASSESSMENTS

The City Council of the City of Garden Grove adopted Resolution _____, initiating proceedings to levy annual assessments for Fiscal Year 2026-27 within the City of Garden Grove Street Lighting District describing the proposed improvements and ordering the City Engineer to prepare and file a report, pursuant to the provisions of the Landscaping and Lighting Act of 1972, i.e., Division 15, Part 2 (commencing with Section 22500) of the California Streets and Highways Code (herein "Act").

The City Engineer has prepared the report, filed same with the City Clerk and presented same to the City Council, with the City Council examining and approving the report.

Under the Act, before levying and collecting assessments in the Assessment District, the City Council is required to adopt a Resolution declaring its intention to do so.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GARDEN GROVE RESOLVES, DETERMINES, AND ORDERS AS FOLLOWS:

SECTION 1. The City Council hereby finds and declares that the public interest and necessity require the installation, maintenance, and servicing of public lighting facilities in the streets of the city as hereinafter described, and the City Council hereby declares its intention to levy and collect assessments for Fiscal Year 2026-27 covering the real property benefited by the improvements, pursuant to the Act.

SECTION 2. The proposed improvements are generally described as follows: The maintenance and operation of streets and sidewalks throughout the city, namely the installation, maintenance, and servicing of public street lighting facilities including traffic signals.

SECTION 3. The Assessment District is designated as the "City of Garden Grove Street Lighting District." The boundaries of the District are generally coterminous with the boundaries of the city of Garden Grove, and generally include all parcels within the city.

SECTION 4. Reference is hereby made to the City Engineer's report, on file with the City Clerk, for a full and detailed description of the improvements, the boundaries of the Assessment District and any zones therein, and the proposed assessments upon assessable lots and parcels of land within the Assessment District.

SECTION 5. An assessment will be levied pursuant to the Act upon all property in the City of Garden Grove Street Lighting District for Fiscal Year 2026-27, subject to assessment under the Act, as described in the City Engineer's report. No assessment shall be imposed upon a federal or state governmental agency or another local agency. The rates of the assessment to be levied for Fiscal Year 2026-27 are not proposed to increase from the rate levied in Fiscal Year 2025-26.

SECTION 6. Notice is hereby given that June 9, 2026, at 6:30 p.m. (or as soon thereafter as the City Council may hear same), in the Community Meeting Center, 11300 Stanford Avenue, Garden Grove, California, is hereby fixed as the time and place for a Public Hearing on the question of the levy of the proposed assessments. Any interested person may file a written protest with the City Clerk, stating all grounds of objection. Protests by property owners must contain a description of the property in which each signer thereof is interested, sufficient to identify the same, and must be delivered to the City Clerk prior to the conclusion of the hearing. In addition, all interested persons shall be afforded the opportunity to hear and be heard at the Public Hearing. The City Council shall consider all oral statements and all written protests or communications made or filed by any interested person.

SECTION 7. The City Clerk shall cause this Resolution of Intention to be published once in a newspaper of general circulation in the city of Garden Grove, California, with the publication being not less than ten (10) days prior to the date herein fixed for the Public Hearing.

GARDEN GROVE CITY COUNCIL

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972 (SECTIONS 22500 ET SEQ. OF THE CALIFORNIA STREETS AND HIGHWAYS CODE) DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS WITHIN THE CITY OF GARDEN GROVE STREET LIGHTING DISTRICT NO. 99-1 FOR FISCAL YEAR 2026-27 AND SETTING A TIME AND PLACE FOR A PUBLIC HEARING ON THE LEVY OF THE PROPOSED ASSESSMENTS

The City Council of the City of Garden Grove adopted Resolution No. _____, initiating proceedings to levy annual assessments for Fiscal Year 2026-27 within the City of Garden Grove Street Lighting District No. 99-1 describing the proposed improvements and ordering the City Engineer to prepare and file a report, pursuant to the provisions of the Landscaping and Lighting Act of 1972, i.e., Division 15, Part 2 (commencing with Section 22500) of the California Streets and Highways Code (herein "Act").

The City Engineer has prepared the report, filed same with the City Clerk and presented same to the City Council, with the City Council examining and approving the report.

Under the Act, before levying and collecting assessments in the Assessment District, the City Council is required to adopt a Resolution declaring its intention to do so.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GARDEN GROVE RESOLVES, DETERMINES, AND ORDERS AS FOLLOWS:

SECTION 1. The City Council hereby finds and declares that the public interest and necessity require the maintenance and servicing of public lighting facilities as hereinafter described, and the City Council hereby declares its intention to levy and collect assessments for Fiscal Year 2026-27 covering the real property benefited by the improvements, pursuant to the Act.

SECTION 2. The proposed improvements for Fiscal Year 2026-27 are generally described as the maintenance and servicing of public street lighting within the Assessment District.

SECTION 3. The Assessment District is designated as the "City of Garden Grove Street Lighting District No. 99-1." This District consists of the following areas: the first involving an area easterly of Dale Street between Lampson Avenue and Chapman Avenue and an area west of Fairview Street approximately 900 feet Garden Grove south of Trask Avenue, the second involving an area on Gail Lane north of Chapman Avenue.

SECTION 4. Reference is hereby made to the City Engineer's report, on file with the City Clerk, for a full and detailed description of the improvements, the

boundaries of the Assessment District and any zones therein, and the proposed assessments upon assessable lots and parcels of land within the Assessment District.

SECTION 5. An assessment will be levied pursuant to the Act upon all property in the City of Garden Grove Street Lighting District No. 99-1 for Fiscal Year 2026-27, subject to assessment under the Act, as described in the City Engineer's report. Parcels within the District that are owned or used by any county, city, city and county, special district or any other local or regional governmental agency, the State of California, or the United States shall be assessed unless the City demonstrates by clear and convincing evidence that such lots or parcels receive no special benefit from the proposed improvements. The rates of the assessment to be levied for Fiscal Year 2026-27 are not proposed to increase from the rates levied in Fiscal Year 2025-26.

SECTION 6. Notice is hereby given that June 9, 2026, at 6:30 p.m. (or as soon thereafter as the City Council may hear same), in the Community Meeting Center, 11300 Stanford Avenue, Garden Grove, California, is hereby fixed as the time and place for a Public Hearing on the question of the levy of the proposed assessments. Any interested person may file a written protest with the City Clerk, stating all grounds of objection. Protests by property owners must contain a description of the property, in which each signer thereof is interested, sufficient to identify the same, and must be delivered to the City Clerk of the City prior to the conclusion of the Public Hearing. In addition, all interested persons shall be afforded the opportunity to hear and be heard at the Public Hearing. The City Council shall consider all oral statements and all written protests or communications made or filed by any interested person.

SECTION 7. The City Clerk shall cause this Resolution of Intention to be published once in a newspaper of general circulation in the City of Garden Grove, California, with the publication being not less than ten (10) days prior to the date herein fixed for the Public Hearing.

GARDEN GROVE CITY COUNCIL

RESOLUTION NO. ____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972 (SECTIONS 22500 ET SEQ. OF THE CALIFORNIA STREETS AND HIGHWAYS CODE) DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS WITHIN THE CITY OF GARDEN GROVE PARK MAINTENANCE DISTRICT FOR FISCAL YEAR 2026-27 AND SETTING A TIME AND PLACE FOR A PUBLIC HEARING ON THE LEVY OF THE PROPOSED ASSESSMENTS

The City Council of the City of Garden Grove adopted Resolution No. _____, initiating proceedings to levy annual assessments for Fiscal Year 2026-27 within the City of Garden Grove Park Maintenance District, describing the proposed improvements and ordering the City Engineer to prepare and file a report pursuant to the provisions of the Landscaping and Lighting Act of 1972, i.e., Division 15, Part 2 (commencing with Section 22500) of the California Streets and Highways Code (herein "Act").

The City Engineer has prepared the report, filed same with the City Clerk and presented same to the City Council with the City Council examining and approving the report.

Under the Act, before levying and collecting assessments in the Assessment District, the City Council is required to adopt a Resolution declaring its intention to do so.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GARDEN GROVE RESOLVES, DETERMINES, AND ORDERS AS FOLLOWS:

SECTION 1. The City Council hereby finds and declares that the public interest and necessity require the maintenance of public parks in the city, and the City Council hereby declares its intention to levy and collect assessments for Fiscal Year 2026-27 covering the real property specially benefited by the park maintenance, pursuant to the Act.

SECTION 2. The proposed improvements are generally described as the maintenance of public parks throughout the city.

SECTION 3. The Assessment District is designated as the "City of Garden Grove Park Maintenance District." The boundaries of the District are coterminous with the boundaries of the city of Garden Grove, and generally include all parcels within the city.

SECTION 4. Reference is hereby made to the City Engineer's report, on file with the City Clerk, for a full and detailed description of the improvements, the boundaries of the Assessment District and any zones therein, and the proposed assessments upon assessable lots and parcels of land within the Assessment District.

SECTION 5. An assessment will be levied pursuant to the Act upon all property in the City of Garden Grove Park Maintenance District for Fiscal Year 2026-27, subject to assessment under the Act, as described in the City Engineer's report. Parcels within the District that are owned or used by any county, city, city and county, special district or any other local or regional governmental agency, the State of California, or the United States shall be assessed unless the City demonstrates by clear and convincing evidence that such lots or parcels receive no special benefit from the proposed improvements. The rates

of the assessment to be levied for Fiscal Year 2026-27 are not proposed to increase from the rates levied in Fiscal Year 2025-26.

SECTION 6. Notice is hereby given that June 9, 2026, at 6:30 p.m. (or as soon thereafter as the City Council may hear same), in the Community Meeting Center, 11300 Stanford Avenue, Garden Grove, California, is hereby fixed as the time and place for a Public Hearing on the question of the levy of the proposed assessments. Any interested person may file a written protest with the City Clerk stating all grounds of objection. Protests by property owners must contain a description of the property, in which each signer thereof is interested, sufficient to identify the same, and must be delivered to the City Clerk of the City prior to the conclusion of the hearing. In addition, all interested persons shall be afforded the opportunity to hear and be heard at the hearing. The City Council shall consider all oral statements and all written protests or communications made or filed by any interested person.

SECTION 7. The City Clerk shall cause this Resolution of Intention to be published once in a newspaper of general circulation in the city of Garden Grove, California, with the publication being not less than ten (10) days prior to the date herein fixed for the Public Hearing.



GARDEN GROVE

CITY OF GARDEN GROVE

ENGINEER'S REPORT

STREET LIGHTING DISTRICT

FISCAL YEAR 2026-27

ORANGE COUNTY, CALIFORNIA

May 4, 2026

PREPARED BY



Harris & Associates

101 Progress, Suite 250

Irvine, CA 92618

www.weareharris.com

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ENGINEER'S CERTIFICATION

AGENCY: THE CITY OF GARDEN GROVE

PROJECT: STREET LIGHTING DISTRICT

TO: THE CITY COUNCIL OF THE
CITY OF GARDEN GROVE
STATE OF CALIFORNIA

ENGINEER'S REPORT FOR FISCAL YEAR 2026-27

The preparation of this Annual Engineer's Report ("Report") is in conformance with the obligation of the City Council for the annual levy of assessments within the Street Lighting District of the City of Garden Grove to provide lighting services upon each lot or parcel of land in the district in proportion to the estimated benefit to be received by each such lot or parcel of land for Fiscal Year 2026-27. Services will be provided through June 30, 2026.

Pursuant to the Landscaping and Lighting Act of 1972 (Part 2 Division 15 of the Streets and Highways Code of the State of California, commencing with Section 22500) ("Act"), Article XIID, Section 5(a) of the State of California Constitution, and in accordance with the City of Garden Grove's Resolution being adopted by the City Council for:

STREET LIGHTING DISTRICT

(Hereinafter referred to as the "District"),

I, Alison Bouley, authorized representative of the District, the duly appointed Assessment Engineer submit the following Report which consists of the following four (4) parts and Appendices:

PART I

Overview: Provides the background and reason for the District.

PART II

Plans and Specifications: Plans and specifications for the existing and ultimate improvements are as set forth on the lists thereof, attached hereto, and are on file in the Office of the City Clerk and are incorporated herein by reference.

PART III

Cost Estimate: An estimate of the costs of the maintenance and/or servicing of the existing and ultimate improvements for Fiscal Year 2026-27, including incidental costs and expenses in connection therewith.

PART IV

Method of Apportionment: The method of apportionment of assessments indicates the proposed assessment of the net amount of the costs and expenses of the maintenance and/or servicing of the existing and ultimate improvements to be assessed upon the several lots and parcels of land within the District in proportion to the estimated special benefits to be received by such lots and parcels.

Appendices


Appendix A – Assessment Diagram

Appendix B – Assessment Roll

In conclusion, it is my opinion that the costs and expenses of the District have been assessed to the lots and parcels within the boundaries of the District in proportion to the estimated benefits to be received by each lot or parcel from the services provided and in conformance with the assessment methodology adopted by the City Council for the levying of assessments.

DATED: May 4, 2026




Alison Bouley, P.E., Assessment Engineer
R.C.E. No. C61383
Engineer of Work
County of Orange
State of California

PART I – OVERVIEW

This Report as filed complies with the Landscaping and Lighting Act of 1972 (“Act”). Also part of this report, but not bound herein, is the assessment roll on file with the City Clerk which indicates each property’s assessment for Fiscal Year 2026-27.

Following the passage of Proposition 218 in 1996 which added Article XIID to the State Constitution, the City has continued to levy assessments within the District at the current rate since Proposition 218 allowed certain exemptions for existing assessments as set forth in Article XIID, Section 5(a). The City has to make a contribution to the District annually because revenues from the assessment are less than the cost for the services provided by the District. For Fiscal Year 2026-27, the City will be required to contribute \$290,082 to balance the budget. Any increase in the assessment, including the addition of a CPI escalator, will require that a ballot be mailed to each property owner subject to the assessment, and that a majority of property owners (weighted by assessment amount) returning their ballot must approve of the increase in the assessment. In addition, any other changes needed to comply with the requirements of Proposition 218 would have to be made at that time.

The proposed lighting maintenance assessment revenue for Fiscal Year 2026-27, as described in this Report, is approximately \$1,341,419. The typical homeowner’s assessment will be \$28.71, which is the same as that assessed for lighting prior to the passage of Proposition 218 and last year. The estimated fund balance at the end of Fiscal Year 2026-27 is expected to be zero.



Current Financial Summary

	Adopted Fiscal Year 2025-26	Proposed Fiscal Year 2026-27
REVENUE		
Uncommitted Fund Balance (as of July 1)	\$0	\$0
Estimated Assessment Revenue	\$1,353,417	\$1,341,419
General Fund Contribution	<u>\$190,467</u>	<u>\$290,082</u>
<i>Subtotal Est. Revenue</i>	<i>\$1,543,884</i>	<i>\$1,631,501</i>
EXPENSES		
Estimated Operating Expenses	\$1,543,884	\$1,631,501
Capital Improvements	<u>\$0</u>	<u>\$0</u>
<i>Subtotal Est. Expenses</i>	<i>\$1,543,884</i>	<i>\$1,631,501</i>
Estimated Uncommitted Fund Balance (as of June 30)	\$0	\$0

PART II – PLANS AND SPECIFICATIONS

The facilities, which have been constructed within the City of Garden Grove, and those which may be subsequently constructed, will be serviced and maintained as generally described as follows:

Street Lighting - The plans for local lighting including alley lighting, and certain arterial lighting, consist of the lamp location list, the Diagram, and the County Assessor's Maps, all of which are on file in the City Clerk's office and are incorporated herein by reference.

The Diagram shows the existing District boundaries and includes all of the areas of the District with existing street lights. The lamp location list is a tabulated listing of every street in the District by street in alphabetical order. Included in the items listed for each lamp is the exact location by street address, number and lamp size. Lamps are not placed in specific zones, unless they clearly only benefit certain parcels (e.g., Main Street lights, which are funded through the Downtown Assessment District).

The County Assessor's Maps show each parcel, including its parcel number and the dimension of each parcel in the District. Preceding the Assessor's Maps is an information sheet, which gives instructions for finding an individual parcel's street lighting assessments and for finding lamp locations. These maps are available for inspection in the Engineering Services Division of the Public Works Department.

Specifications for street lighting within the District are indicated within a previously executed contract dated July 22, 1958, by and between the City of Garden Grove and Southern California Edison Company, a copy of which is attached by reference to this report.

Traffic Signals and Freeway Lighting - Maps showing the location of traffic signals and freeway lighting within the District, and specifications showing the general nature, location and extent of proposed capital improvements, are on file in the office of the City Clerk and incorporated herein by reference.

PART III – COST ESTIMATE

The City's budget for the installation, operation, maintenance and servicing of lighting details the estimated costs for Fiscal Year 2026-27 as available at the time of preparation of this report, and includes engineering fees, legal fees, printing, mailing, postage, publishing, and all other related costs identified with the District proceedings.

	Estimated Costs	Allocated Engineering & Incidentals	Contributions from Other Funds	Total to Assessment
Local Lighting Cost (from Street Lighting Cost Table)				
	\$874,577			
Total Local Lighting Cost	\$874,577	\$185,969	(\$328,337)	\$732,208
Alley Lighting Costs (from Street Lighting Cost Table)				
	\$2,067			
Total Alley Lighting Cost	\$2,067	\$440	(\$1,023)	\$1,484
Arterial Lighting Cost to All Assessable Properties:				
Arterial Lighting Cost	\$220,653			
Signal Maintenance	\$243,117			
Freeway Underpass Lighting (LS3 Sched. incl. in Arterial Lights above)	\$5,000			
Total Arterial Lighting Cost	\$468,770	\$99,679	\$39,278	\$607,727
Total Lighting Costs	\$1,345,414	\$286,087	(\$290,082)	\$1,341,419
<u>Engineering and Incidentals</u>				
2181021000 Management - Regular Salaries	\$29,068			
2185101000 Public Works General Administration Regular Salaries	\$65,591			
2185241465 Street Lighting Regular Salaries	\$158,228			
2185241465 Overtime	\$1,800			
2185241465 Commodities	\$2,500			
2185241465 Insurance / Liability	\$0			
2185241465 Facilities Maint., Finance Mgmt., Operational and General Admin Support	\$0			
2185241465 Contractual Services	\$28,900			
Total Engineering and Incidentals	\$286,087			
Starting Fund Balance (Fund Balance as of July 1, 2026)	\$0			
General Fund Contribution to balance budget	(\$290,082)			
Total Contributions from Other Funds	(\$290,082)			
Estimated Reserve (Fund Balance as of June 30, 2027)	\$0			
Total Estimated 2026-27 Assessment	\$1,341,419			

Note: Amounts above are rounded to whole number sand may be off slightly due to rounding.

The 1972 Act requires that a special fund be set-up for the revenues and expenditures of the District. Funds raised by assessment shall be used only for the purpose as stated herein. A contribution to the District by the City may be made to reduce assessments, as the City Council deems appropriate. Any balance or deficit remaining on July 1 must be carried over to the next fiscal year.

The detail of the estimated cost of operating, maintaining and servicing local and arterial street lighting including alleys and safety lights within the District for Fiscal Year 2026-27 is set forth below:

STREET LIGHTING - EDISON OWNED						
Local Lighting:						
<u>Watts</u>	<u>Lamp Size</u>	<u>Number</u>			<u>Cost</u>	
22	3,000 L	6	@	\$ 12.20 x 12 mos.	\$ 878.40	
31	4,000 L	4,256	@	12.26 x 12 mos.	626,142.72	
39	5,000 L	1,661	@	12.42 x 12 mos.	247,555.44	
		<u>5,923</u>			<u>\$ 874,576.56</u>	\$ 874,576.56
Alley Lighting:						
<u>Watts</u>	<u>Lamp Size</u>	<u>Number</u>			<u>Cost</u>	
31	4,000 L	10	@	12.26 x 12 mos.	\$ 1,471.20	
39	5,000 L	4	@	12.42 x 12 mos.	596.16	
		<u>14</u>			<u>\$ 2,067.36</u>	\$ 2,067.36
Arterial Lighting:						
<u>Watts</u>	<u>Lamp Size</u>	<u>Number</u>			<u>Cost</u>	
71	8,500 L	19	@	13.16 x 12 mos.	\$ 3,000.48	
82	10,000 L	1,212	@	13.84 x 12 mos.	201,288.96	
136	15,000 L	51	@	14.49 x 12 mos.	8,867.88	
		<u>1,282</u>			<u>\$ 213,157.32</u>	\$ 213,157.32
STREET LIGHTING - CITY OWNED (Arterial)						
<u>Watts</u>	<u>Lamp Size</u>	<u>Number</u>			<u>Cost</u>	
39	9,500 L	6	@	0.97 x 12 mos.	\$ 69.84	
71	16,000 L	58	@	0.97 x 12 mos.	675.12	
138	27,500 L	580	@	0.97 x 12 mos.	6,751.20	
		<u>644</u>			<u>\$ 7,496.16</u>	\$ 7,496.16
TOTAL						\$ 1,097,297.40 ¹

¹ The costs above represent the conversion of the Edison-owned and City-owned street lights to light emitting diode (LED). The new LED rate changes are reflected in current budgeted estimated costs.

PART IV - METHOD OF APPORTIONMENT

General

Part 2 of Division 15 of the Streets and Highways Code, the Landscaping and Lighting Act of 1972, permits the establishment of assessment districts by cities for the purpose of providing certain public improvements which include the maintenance and servicing of street lights, traffic signals, landscaping and park and recreational facilities.

Section 22573, of the Act requires that maintenance assessments be levied according to benefit rather than according to assessed value. This Section states:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."

The Act permits the designation of zones of benefit within any individual assessment district if "by reason of variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvements." (Sec. 22574). Thus, the Act requires the levy of a true "assessment" rather than a "special tax."

Exemption from Articles XIIC and XIID

As a result of the passage of Proposition 218 by Voters on November 5, 1996, Articles XIIC and XIID were added to the California Constitution. The new procedural and approval process outlined in these articles apply to those districts that do not qualify for an exemption as provided therein. There are several exemptions provided, including: 1) a district that received prior voter approval, 2) a district originated with a petition signed by 100 percent of the property owners in the district, or 3) a district complying with the requirements set forth in Section 5(a) of Article XIID that states:

"...assessments existing on the effective date of this Article shall be exempt from the procedures and approval process set forth in Section 4 [if they were] imposed exclusively to finance the capital costs or maintenance and operation expenses for sidewalks, streets, sewers, water, flood control, drainage systems or vector control."

The street lighting assessment existed in Fiscal Year 1996-97 and funded improvements that are classified as street improvements. Street improvement as defined herein is based on the definitions provided by the Office of the Controller for the State of California in the Guidelines Relating to Gas Tax Expenditures published by the Division of Local Government Fiscal Affairs. The state's gas tax program is administered in city agencies, but audited by the Office of the State Controller. The proceeds of the gas tax are

statutorily limited to expenditures for streets and roads. Because the funds are restricted to street and road costs, the State Controller has developed “Street Purpose Definitions and Guidelines” based on the Manual of Uniform Highway Accounting and Financial Management Procedures developed by the American Association of State Highway Officials. Street improvement, as it relates to this District, is defined as the construction, operation, or maintenance of facilities within the right-of-way used for street or road purposes including but not limited to the following:

- Installation or expansion of the street lighting system including replacement of old equipment with superior equipment, installation of traffic signals at intersections and railroad crossings, replacement of equipment as required for relocations for street purposes, and purchase and installation of traffic signal control equipment.
- Servicing lighting systems and street or road traffic control devices including repainting and repairing traffic signals and lighting standards; and furnishing of power for street and road lighting and traffic control devices.

Therefore, the assessments levied for street improvements as defined above are exempt from the Article XIID procedural and approval process.

Special Benefit Analysis

Local Lighting - The installation, operation, maintenance and servicing of lighting along streets and alleys in close proximity to certain lots or parcels provides a special benefit to such lots or parcels, by providing illumination resulting in: 1) improved security of such lots or parcels, 2) improved ingress and egress from such lots or parcels by illuminating access after sunset, and 3) improved nighttime visibility for the local access of emergency vehicles. In the case of commercial lots or parcels, these local lights, by improving ingress and egress, facilitate the opening and operation of businesses after sunset.

Arterial Lighting - The installation, operation, maintenance and servicing of arterial lighting (including traffic signals, intersection safety lighting, freeway underpass lighting, and lighting on arterial streets) provides a special benefit to each and every assessable lot or parcel within the District by: 1) improved nighttime visibility for the access of emergency vehicles, and 2) improved safety and traffic circulation to and from parcels citywide.

Methodology

Local Lighting Assessment

The special benefit from operation, maintenance and servicing of local street lighting within the District only accrues to those parcels within the District located in areas where such lighting is provided. Therefore, parcels without local street lighting are not assessed for the cost of providing such lighting. Generally, a parcel is determined to have local lighting provided if a street light is within approximately 90 feet of the parcel.

The benefit from local lighting can be measured by increased safety to people and property, as well as the increased availability of lighting. In order to establish the proportionate share of local lighting benefit to any parcel of land in relation to the total special benefits to be received by local lighting, it is necessary to establish a benchmark to relate that one parcel to all others. The benchmark is called the Assessment Unit (AU). The District uses the Single Family Residence (SFR) as the benchmark AU. All other land uses will be compared to the benchmark of the Single Family Residence to gain a comparative Assessment Unit based on population and parcel size as described below. For parcels with local lighting, there exists the core benefit of available lighting for every parcel in the District near a street light. This "Availability" benefit is apportioned to parcels with local lighting in the District on a per parcel basis, and has been assigned one-fourth of the SFR Assessment Unit. In addition to this benefit, parcels in the District benefit from improved safety related to people who own or use the parcels in the District ("Safety to People"), which has been assigned one-half of the SFR Assessment Unit. Parcels also benefit from improved safety related to the parcel itself ("Safety to Property"), which has been assigned one-fourth of the SFR Assessment Unit. The three benefit factors are then added together for a total of 1 AU per SFR.

$$\begin{array}{rcccc} \text{Safety to People Benefit} & + & \text{Safety to Property Benefit} & + & \text{Availability Benefit} & = & \text{SFR Benefit} \\ 1/2 \text{ AU} & & 1/4 \text{ AU} & & 1/4 \text{ AU} & & 1 \text{ AU} \end{array}$$

Safety to People

Assessment law requires that benefit be apportioned to parcels in the District based on the benefit the land receives. It is not, however, contradictory to relate the benefit property receives to the benefit people owning or using such property receive from improved safety as a result of the District's improvements. The Safety to People benefit results in a benefit to land, especially in residential properties, because clearly what is good for people improves the property desirability and the ability to sell homes, rent apartments, or mobile home spaces.

What is good for people is also important to the Nonresidential and Nonprofit properties in the District. Nonresidential properties receive Safety to People benefit from street lighting through the reduction in criminal acts to employees in their parking lots as well as related traffic safety of employees.

Therefore, the Safety to People benefit received by Nonresidential parcels is, at a minimum, that amount received by single family parcels for every portion of the Nonresidential property equal in size to a typical single family parcel. In addition, in order to distribute benefit between the Nonresidential parcels, the individual lot size of each Nonresidential parcel will be used to compute the parcel's benefit points.

Nonprofit properties benefit from local street lighting through the reduction in criminal acts to members or visitors on property grounds as well as traffic safety to people traveling to and from the property. However, on an ongoing basis, nonprofit properties generally have an inconsistent number of people using the facilities on a day-to-day basis. Unlike an office, warehouse, or retail establishment, a typical nonprofit facility will have one or two days of intense use and more days of less intensive use where a

small staff takes care of necessary duties. Therefore, the nonprofit parcels should be assessed at a lower level than other Nonresidential properties, with a minimum assessment equal to a single family residence.

The safety benefit as it relates to safety of the person is apportioned to properties in the District based on the following demographic population information for residential uses as provided by the City of Garden Grove Planning Department. The Nonresidential and Nonprofit uses are related to the residential uses utilizing the Single Family Residential average density of 7,200 square feet as shown in Table 1:

TABLE 1 - POPULATION DEMOGRAPHICS (SAFETY TO PEOPLE)

Land Use Description	Population per Unit	Rounded % of SFR	Safety to People Benefit (1/2)
Single Family Residential (SFR)	3.51/unit	100%	0.50
Condominium	3.02/unit	85%	0.43
Multiple Family Residential	3.38/unit	95%	0.45
Mobile Home	1.50/unit	40%	0.20
Nonresidential	3.51/7,200 sq. ft.	100%	0.50
Nonprofit	1.755/7,200 sq. ft.	50%	0.25
Vacant	0/parcel	0%	0.00

Safety to Property

Both Residential and Nonresidential properties, including Commercial, Industrial, Nonprofit and Vacant parcels, receive benefit from local lighting operation, maintenance and servicing related to the protection of buildings, personal property, business equipment, inventory, materials, etc. located on the property. The Safety to Property benefit is apportioned to properties in the District based on relative property size as available from the City of Garden Grove Planning Department for Residential uses and Assessor's Parcel Maps for Nonresidential land uses.

For the Residential uses, an average density has been used to determine the per unit parcel size. The Nonresidential, Nonprofit and Vacant uses are related to the Residential uses utilizing the Single Family Residential average density of 7,200 square feet as shown in Table 2:

TABLE 2 - AVERAGE DENSITY PER LAND USE (SAFETY TO PROPERTY)

Land Use Description	Square Feet per Unit	Rounded % of SFR	Safety to Property Benefit (1/4)
Single Family Residential (SFR)	7,200 sf/unit	100%	0.25
Condominium	3,300 sf/unit	46%	0.12
Multiple Family Residential	2,600 sf/unit	36%	0.09
Mobile Home	3,700 sf/unit	51%	0.13
Nonresidential	7,200 sf/unit	100%	0.25
Nonprofit	7,200 sf/unit	100%	0.25
Vacant	7,200 sf/unit	100%	0.25

In determining the benefit for local lighting, larger properties do not necessarily receive benefit in proportion to their larger size, because a large share of the property may not be protected by the light on the street. In addition, these properties would typically have to provide their own privately funded lighting system in order to afford protection to their entire lot. To account for this, Safety to Property benefit points per unit will only be assigned up to 20 dwelling units or 20 times 7,200 square feet (144,000 square feet) for Nonresidential and Vacant properties. However, a lower maximum assessment, based on 5 dwelling units or 36,000 square feet, is appropriate for the nonprofit parcels, because these properties are less susceptible to criminal activity since the services provided on the premises are not for profit.

Table 3 shows the breakdown of the Assessment Unit benefit points assigned to each land use for those properties located in areas with local street lights.

TABLE 3 - LOCAL LIGHTING BENEFIT FACTORS

Land Use Description	Safety to People	Safety to Property	Availability Benefit	Total AU's
Single Family Residential (SFR)	.50/unit	.25/unit	.25/parcel	1.00/unit**
Condominium	.43/unit	.12/unit	.25/parcel	.79/unit**
Multi-family up to 20 units	.45/unit	.09/unit	.25/parcel	.54/unit + .25/parcel
Multi-family more than 20 units	.45/unit	1.80/parcel	.25/parcel	.45/unit + 2.05/parcel
Mobile Home up to 20 units	.20/unit	.13/unit	.25/parcel	.33/unit + .25/parcel
Mobile Home more than 20 units	.20/unit	2.60/parcel	.25/parcel	.20/unit + 2.85/parcel
Nonresidential minimum 7,200sf *	.50/parcel	.25/parcel	.25/parcel	1.00/parcel
Nonresidential 7,200 to 144,000sf	.50/7,200sf	.25/7,200sf	.25/parcel	.75/7,200sf + .25/parcel
Nonresidential > 144,000sf	.50/7,200sf	5.00/parcel	.25/parcel	.50/7,200sf + 5.25/parcel
Nonprofit minimum 10,800sf *	.50/parcel	.25/parcel	.25/parcel	1.00/parcel
Nonprofit 10,800 to 36,000sf	.25/7,200sf	.25/7,200sf	.25/parcel	.50/7,200sf + .25/parcel
Nonprofit > 36,000sf	.25/7,200sf	1.25/parcel	.25/parcel	.25/7,200sf + 1.50/parcel
Vacant minimum 7,200sf	.00/7,200sf	.25/parcel	.25/parcel	.50/parcel
Vacant 7,200 to 144,000sf	.00/7,200sf	.25/7,200sf	.25/parcel	.25/7,200sf + .25/parcel
Vacant maximum > 144,000sf	.00/7,200sf	5.00/parcel	.25/parcel	5.25/parcel

*Minimum assessment is equal to a single family residence

** Total AU's shown are assuming there is only 1 unit on the parcel

Table 4 provides a summary of assessment units for the different land uses for local lighting benefit.

TABLE 4 - LOCAL LIGHTING ASSESSMENT UNIT SUMMARY

Land Use Description	Parcels	Dwellings	Square Ft	Total AU's
Single Family Residential	22,043	22,046	0	22,046.000
Condominium	5,924	5,965	0	4,712.350
Multiple Family Residential	1,066	13,102	0	6,722.220
Mobile Home	12	1,197	0	273.600
Nonresidential *	1,506	0	67,444,500	7,013.685
Nonprofit *	126	0	8,252,881	435.004
Vacant	73	0	1,508,485	71.525
Totals	30,750	42,310	77,205,866	41,274.384

* Square feet shown are total square feet. Nonresidential and Nonprofit parcels are assessed a minimum of 1 AU.

The rate per AU for local lighting is \$17.74. The total Local Lighting Assessment is calculated multiplying this rate by the total number of AU's:

$$\$ 17.74 / \text{AU} * 41,274.384 \text{ AU's} = \$732,208$$

Arterial Lighting

All parcels in the District receive a special benefit from the installation, operation, maintenance and servicing of traffic signals and freeway lighting as well as the operation, maintenance and servicing of safety lighting and street lighting on arterial streets. The arterial lighting, traffic signals, safety lighting, freeway lighting, and capital improvements (Arterial Lighting) are provided throughout the City and all properties in the City may easily access these improvements. In contrast to Local Lighting, Arterial Lighting benefits properties primarily because the properties, and the persons using the properties, are provided safe arterial street access. Therefore, Arterial Lighting benefit will be apportioned to Residential and Nonresidential parcels in the District on a per unit basis taking into account demographic population information.

Nonresidential and Nonprofit parcels rely in large part on the flow of through traffic to attract employees, members and customers, and therefore benefit from Arterial Lighting, at least as much as single family residential parcels. Accordingly, these parcels are assessed the minimum that would be assessed to a 7,200 square foot Residential parcel. Since larger parcels, which attract more employees, members and customers, derive a greater benefit from the traffic signals and safety lighting than smaller parcels, the assessment for a Nonresidential or Nonprofit parcel is calculated based on the square footage of the parcel.

Arterial Lighting benefit is based on the demographic population information shown in Table 1 (Population Demographics) above. All residential uses are related based on the average population for the respective

land use. The Nonresidential and Nonprofit land uses have been assigned a minimum single family factor under the premise that regardless of the Nonresidential use, the minimum benefit to the parcel is that of a single family residence.

The single family factor of 1.0 benefit point per unit is assigned to every 7,200 square foot portion of a Nonresidential parcel with every parcel assigned a minimum of 7,200 square feet. The 7,200 square feet is based on the City of Garden Grove Planning Department information regarding typical zoning density for single family houses of six homes per acre as shown in Table 2 (Average Density Per Unit) above.

Nonprofit parcels benefit from safe arterial street access and the flow of through traffic to attract members. Because Nonprofit parcels are typically used less intensively than other Nonresidential uses, they are assessed at a lower rate than the Nonresidential uses. Nonprofit parcels are assessed at one-half the rate of the Nonresidential uses, with a minimum assessment equal to a single family residence.

Vacant properties, which have no people residing on the property, also benefit from arterial lighting because of the convenience associated with emergency vehicle access and other traffic that must use the arterial streets to service the Vacant properties in the District. Therefore, Vacant parcels are assigned a per parcel benefit point. Vacant parcels are assigned 0.25 benefit points per parcel, based on the core benefit attributable to every assessable parcel in the District from Arterial Lighting.

Table 5 shows the breakdown of the Assessment Units assigned to each land use for all assessable property in the District.

TABLE 5 - ARTERIAL LIGHTING BENEFIT

Land Use Description	Total AU's
Single Family Residential (SFR)	1.00 / unit
Condominium	0.85 / unit
Multiple Family Residential	0.95 / unit
Mobile Home	0.40 / unit
Nonresidential	1.00 / 7,200 sf *
Nonprofit	0.50 / 7,200 sf *
Vacant	0.25 / parcel

*Minimum assessment is equal to a Single Family Residence (SFR)

Table 6 provides a summary of assessment units for the different land uses for arterial lighting benefit.

TABLE 6 - ARTERIAL LIGHTING ASSESSMENT UNIT SUMMARY

Land Use Description	Parcels	Dwellings	Square Ft	Total AU's
Single Family Residential (SFR)	26,323	26,326		26,325.000
Condominium	5,926	5,971		5,074.500
Multiple Family Residential	1,148	13,851		13,157.115
Mobile Home	14	1,559		623.600
Nonresidential *	1,562		71,901,559	9,602.921
Nonprofit *	123		8,029,416	593.330
Vacant	88		1,424,460	22.500
Totals	35,184	47,707	81,355,435	55,398.966

* Square feet shown are total square feet. Nonresidential and Nonprofit parcels are assessed a minimum of 1 AU.

The rate per AU for arterial lighting is \$10.97 per AU. The total Arterial Lighting Assessment is calculated by multiplying this rate by the total number of AU's:

$$\$10.97 / \text{AU} * 55,398.966 \text{ AU's} = \$607,727$$

Alley Lighting

Residential properties fronting alleys with local alley lighting are assessed for local alley lighting contiguous to such parcels in addition to any other lighting benefits. These properties receive a special and direct benefit from the local alley lighting. There are currently 58 single family residential parcels receiving this benefit. The rate per AU for alley lighting is \$25.59 per parcel. The total alley lighting assessment is calculated by multiplying this rate by the number of parcels:

$$\$25.59 / \text{Parcel} * 58 \text{ parcels} = \$1,484$$

Engineering and Incidental Expenses

All parcels within the District benefit from the ongoing operation of the District. Therefore, all parcels assessed in the District receive a share of the administrative costs for the District based on their lighting benefit.

Total Assessment

The total assessment for each parcel is the sum of its assessments for local lighting, alley lighting, arterial lighting, engineering and incidentals, and, if appropriate, its assessment for Downtown Assessment District Lighting improvements. The Downtown Assessment District is a separate district and details regarding those assessments can be found in its Engineer's Report on file in the Office of the City Clerk.

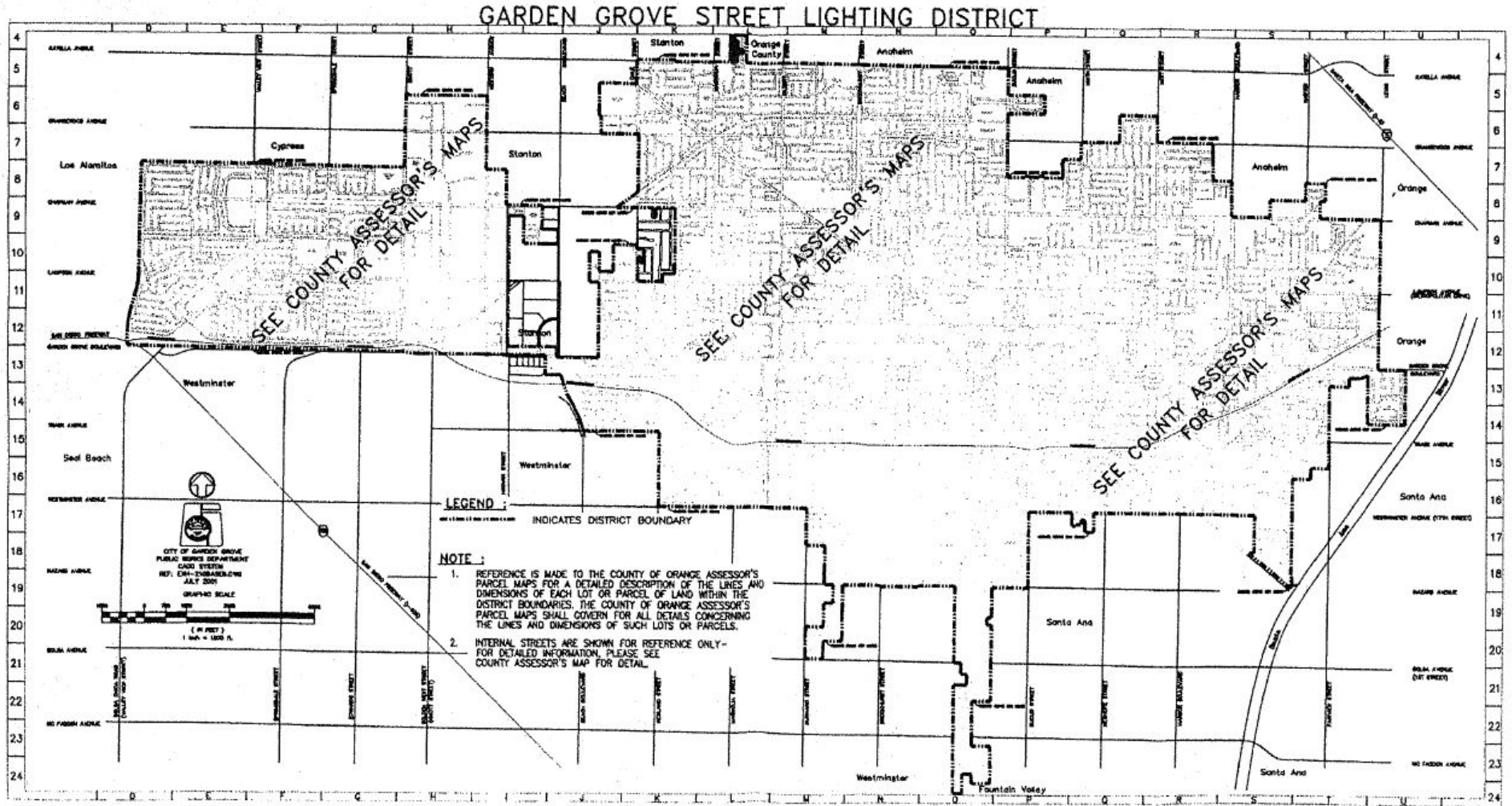


APPENDIX A – ASSESSMENT DIAGRAM

A diagram showing the exterior boundaries of the District and the area assessed for Downtown Assessment District Lighting (nonresidential properties on Main Street between Acacia Parkway and Garden Grove Boulevard previously titled “Main Street Assessment District No. 1”) is on file in the Office of the City Clerk and incorporated herein by reference.

The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Assessor of the County of Orange for the fiscal year to which this report applies. The Assessor's maps and records are incorporated by reference herein and made part of this report.

A reduced copy of the City of Garden Grove Street Lighting Maintenance District Map is provided on the following page.



APPENDIX B – ASSESSMENT ROLL

The total proposed assessment for Fiscal Year 2026-27 and the amount of the total proposed assessment apportioned to each lot or parcel within the District, as shown on the latest assessment roll at the Orange County Assessor's Office, are contained in the Assessment Roll on file in the Office of the City Clerk of the City of Garden Grove, which is incorporated herein by reference.

The description of each lot or parcel is part of the records of the Assessor of the County of Orange and these records are, by reference, made part of this Report.



GARDEN GROVE

CITY OF GARDEN GROVE

ENGINEER'S REPORT

STREET LIGHTING DISTRICT NO. 99-1

FISCAL YEAR 2026-27

ORANGE COUNTY, CALIFORNIA

May 1, 2026

PREPARED BY



Harris & Associates

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Irvine, CA 92618

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ENGINEER'S CERTIFICATION

AGENCY: THE CITY OF GARDEN GROVE
PROJECT: STREET LIGHTING DISTRICT NO. 99-1
TO: THE CITY COUNCIL OF THE
CITY OF GARDEN GROVE
STATE OF CALIFORNIA

ENGINEER'S REPORT FOR FISCAL YEAR 2026-27

The preparation of this Annual Engineer's Report ("Report") is in conformance with the obligation of the City Council for the annual levy of assessments within the Street Lighting District No. 99-1 of the City of Garden Grove to provide lighting services upon each lot or parcel of land in the district in proportion to the estimated benefit to be received by each such lot or parcel of land for Fiscal Year 2026-27. Services will be provided through June 30, 2026.

Pursuant to the Landscaping and Lighting Act of 1972 (Part 2 Division 15 of the Streets and Highways Code of the State of California, commencing with Section 22500) ("Act"), Article XIID, Section 5(a) of the State of California Constitution, and in accordance with the City of Garden Grove's Resolution being adopted by the City Council for:

STREET LIGHTING DISTRICT NO. 99-1

(Hereinafter referred to as the "District"),

I, Alison Bouley, authorized representative of the District, the duly appointed Assessment Engineer submit the following Report which consists of the following four (4) parts and Appendices:

PART I

Overview: Provides the background and reason for the District.

PART II

Plans and Specifications: Plans and specifications for the existing and ultimate improvements are as set forth on the lists thereof, attached hereto, and are on file in the office of the City Engineer and are incorporated herein by reference.

PART III

Cost Estimate: An estimate of the costs of the maintenance and/or servicing of the existing and ultimate improvements for Fiscal Year 2026-27, including incidental costs and expenses in connection therewith.

PART IV

Method of Apportionment of the Assessments: The method of apportionment of assessments indicates the proposed assessment of the net amount of the costs and expenses of the maintenance and/or servicing of the existing and ultimate improvements to be assessed upon the several lots and parcels of land within the District in proportion to the estimated special benefits to be received by such lots and parcels.

Appendices

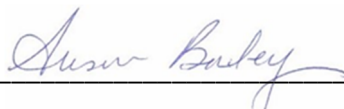
Appendix A – Assessment Diagram

Appendix B – Assessment Roll

In conclusion, it is my opinion that the costs and expenses of the District have been assessed to the lots and parcels within the boundaries of the District in proportion to the estimated benefits to be received by each lot or parcel from the services provided and in conformance with the assessment methodology adopted by the City Council for the levying of assessments.

DATED: May 1, 2026




Alison Bouley, P.E., Assessment Engineer
R.C.E. No. C61383
Engineer of Work
County of Orange
State of California

PART I – OVERVIEW

This Report is prepared pursuant to the City Council action taken at their regular meeting ordering a Report for the Street Lighting District No. 99-1 and the levy of assessments for the Fiscal Year commencing July 1, 2025 and ending June 30, 2026. This Report is prepared in compliance with the requirements of Proposition 218 as stated in Articles XIIC and XIID of the California Constitution (hereinafter referred to as “Articles”), and the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the California Streets and Highways Code (hereinafter referred to as “Act”).

Background

The City of Garden Grove currently levies an assessment for street lighting on parcels throughout the City through its Citywide Street Lighting District (hereinafter referred to as “Citywide SLD”). Since the formation of the Citywide SLD, two non-contiguous residential areas have been annexed and incorporated into the City pursuant to LAFCO Annexation No. 141. These two areas were previously provided local and arterial street lighting by the County of Orange. The City is now required to provide resources in order to maintain the current levels of service for both local and arterial lighting for these two areas. Zone 1 is assessed for local and arterial lighting within this District. Zone 2 is assessed for local lighting only in this District, while the arterial lighting is covered by the Citywide SLD.

The assessment methodology contained herein incorporates an analysis of general benefit and special benefit as approved by the City Council at the time the District was formed. The assessments to be levied on each property do not exceed the reasonable cost of proportional special benefit conferred on each parcel from the funded operation and maintenance of street light improvements.

In addition to LAFCO Annexation No. 141, six owners of residential property, in a contiguous area of the City currently within Citywide SLD and assessed for arterial lighting only, petitioned the City for the installation and maintenance of a single local street lamp to benefit their properties. Therefore, the annual costs of maintaining the local and arterial lighting that benefit these property owners is to be assessed annually through the District.



PART II – PLANS AND SPECIFICATIONS

The facilities, which have been constructed within the City of Garden Grove, and those which may be subsequently constructed, will be serviced and maintained as generally described as follows:

The improvements to be operated, maintained and serviced by the District are that portion of the local and arterial street lighting system of the City of Garden Grove that confers special benefit to the District parcels. The specific location of both local and arterial street light improvements within the City can be found on the Street Light Inventory Maps maintained by the City and on file in the office of the City Engineer where they are available for inspection.

Article XIID of the California Constitution defines “maintenance and operation expenses” as “the cost of rent, repair, replacement, rehabilitation, fuel, power, electrical current, care and supervision necessary to properly operate and maintain a permanent public improvement”. The District funding includes, but is not limited to, the removal, repair, replacement or relocation of light standards, poles, bulbs, fixtures and all appurtenances, electrical energy, supplies, and engineering and incidental costs relating to the operation and maintenance of the local and arterial lighting benefiting the District parcels.

The local street lighting improvements to be operated, maintained and serviced by the District include all Edison owned street lights within the right-of-way of the local public streets located within the boundaries of the District as displayed in Exhibit A. These lights are all within close proximity to the District parcels and provide special benefit to such parcels.

The arterial street lighting improvements to be operated, maintained and serviced by the District include a reasonable allocation of all Edison-owned street light operation, maintenance and servicing on the major arterial streets within the City that provide special benefit to Zone 1. Arterial lighting for parcels within Zone 2 is currently provided by an assessment through the Citywide SLD and are not part of the District improvements.

PART III – COST ESTIMATE

The City's budget for the installation, operation, maintenance and servicing of lighting details the estimated costs for Fiscal Year 2026-27 as available at the time of preparation of this Report, and includes engineering fees, legal fees, printing, mailing, postage, publishing, and all other related costs identified with the District proceedings.

Lighting Cost		Zone 1	Zone 2	Total
Lamp Size	Number			
4,000 lumen LED bulbs	43 @ \$162.84 per year	\$6,862.08	\$140.04	\$7,002.12
Engineering & Incidentals	(1)	\$1,030.69	\$21.03	\$1,051.72
Cost Local Lighting		\$7,892.77	\$161.07	\$8,053.84
Arterial Lighting Cost	(2)	\$4,585.03	\$0.00	\$4,585.03
Less: City Contribution	(3)	(\$1,513.06)	\$0.00	(\$1,513.06)
Engineering & Incidentals	(1)	\$914.62	\$0.00	\$914.62
Cost Arterial Lighting		\$3,986.59	\$0.00	\$3,986.59
Total Lighting Cost		\$11,879.36	\$161.07	\$12,040.43
District Engineering	(4)	\$1,606.35	\$21.78	\$1,628.13
Total 2026-27 District Expense Budget*		\$13,485.71	\$182.85	\$13,668.56
General Fund Contribution	(5)	(\$3,713.01)	(\$76.41)	(\$3,789.42)
Estimated Assessment Revenue				
Local Assessment		\$5,967.20	\$106.44	\$6,073.64
Arterial Assessment		\$3,805.49	\$0.00	\$3,805.49
Total Estimated 2026-27 Assessment		\$9,772.70	\$106.44	\$9,879.14
Cost per assessed parcel				
	SINGLE FAMILY	\$28.71	\$17.74	
	CONDOS/TOWNHOMES	\$23.33		
	MULTI-FAMILY	Varies		
	VACANT	Varies		

(1) Engineering and Incidentals include, but are not limited to, City Engineering department maintenance.

(2) Gail Lane property owners pay for arterial lighting through the Citywide SLD.

(3) City contribution represents 33% of arterial lighting cost relating to general benefit.

(4) District engineering includes the cost of compliance with Proposition 218.

(5) General Fund contribution required to offset shortfall due to fixed assessment rates.

* Fund Balance included in the Citywide District

The Edison-owned street lights were converted to light emitting diode (LED) in 2018 and the City owned lights were converted to LED in 2020.

The 1972 Act requires that a special fund be set-up for the revenues and expenditures of the District. Funds raised by assessment shall be used only for the purpose as stated herein. A contribution to the District by the City may be made to reduce assessments, as the City Council deems appropriate. Any balance or deficit remaining on July 1 must be carried over to the next Fiscal Year.

PART IV – METHOD OF APPORTIONMENT

General

Part 2 of Division 15 of the Streets and Highways Code, the Landscaping and Lighting Act of 1972, permits the establishment of assessment Districts by cities for the purpose of providing certain public improvements which include the maintenance and servicing of street lights, traffic signals, landscaping and park and recreational facilities.

Section 22573, Landscaping and Lighting Act of 1972 requires that maintenance assessments be levied according to benefit rather than according to assessed value. This Section states:

"The net amount to be assessed upon lands within an assessment District may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."

Zones of Benefit

The Act permits the designation of zones of benefit within any individual assessment District if "by reason of variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvements." (Sec. 22574). Thus, the 1972 Act requires the levy of a true "assessment" rather than a "special tax."

The District has two zones of benefit which were established at the time of formation to apportion the cost of the District improvements based on proportional special benefit conferred on each property in the zones. The District provides Zone 1, as described below, both local and arterial lighting benefits and provides Zone 2 local lighting benefit only. Zone 2, as described below, is currently assessed for arterial lighting through the Citywide SLD.

Zone 1

Zone 1 of the District is comprised of property within LAFCO Annexation No. 141 that incorporates into the City boundary two non-contiguous residential areas. The first annexation area includes 290 parcels in the area northeast of the corner of Dale Street and Lampson Avenue. The second annexation area includes 54 parcels on the west side of Fairview Avenue, south of Trask Avenue. These areas are displayed on separate maps as Appendix A.

Zone 2

Zone 2 includes 6 single-family residential parcels located on Gail Lane, north of Chapman Avenue. This area of the City was without local street lighting, and the property owners of the parcels petitioned the City for the installation, operation, maintenance and servicing of a single local street light on Gail Lane that benefits their properties.

Boundaries of the District

The boundaries of Street Lighting District No. 99-1 are three non-contiguous residential areas in the City and are shown on the maps on file in the office of the City Engineer and attached as Appendix A.

In addition, Article XIII D Section 4 of the State Constitution requires that a parcel's assessment may not exceed the reasonable cost of the proportional special benefit conferred on that parcel. Section 4 provides that only special benefits are assessable and the City must separate the general benefits from the special benefits.

Methodology

General Benefit

The City recognizes that a portion of the maintenance, operation and servicing of the City's arterial lighting improvements funded by the District provide a general benefit to the public at large. City traffic studies have shown that 33% of the City traffic flow on arterial streets is related to through traffic from surrounding regional areas. This pass-through traffic is an appropriate measure of the general benefit provided by the maintenance, operation and servicing of arterial lights. Therefore, the City is making a contribution of funds to the District equal to or in excess of the 33% of the estimated arterial lighting costs for the District. This amount is shown in the Estimated District Budget as the "General Fund Contribution".

Special Benefit

Articles XIII C and XIII D of the California Constitution define special benefit as "a particular and distinct benefit over and above general benefits conferred on real property located in the District or to the public at large. General enhancement of property value does not constitute 'special benefit'." The method of assessment for each Zone analyzes the special benefit each parcel receives from the improvements funded in each Zone. The costs are spread to the individual parcels based on their assigned Assessment Units.

Assessments for the District are being levied to provide funding for the following:

1. The operation, maintenance, and servicing of local street lights in close proximity, within approximately 90 feet, to certain lots and parcels which provide a direct special benefit to such lots or parcels.
2. The operation, maintenance, and servicing of arterial street lights which provide a special benefit to all the assessable parcels within the District whether or not such parcels are in close proximity to such lighting.

Local Lighting Apportionment

The special benefit from operation, maintenance and servicing of local street lighting within the District only accrues to those parcels within the District located in areas where such lighting is provided. Therefore, parcels without local street lighting are not assessed for the cost of providing such lighting. Generally, a parcel is determined to have local lighting provided if a street light is within approximately 90 feet of the parcel.

The benefit from local lighting can be measured by increased safety to people and property, as well as the increased availability of lighting. In order to establish the proportionate share of local lighting benefit to any parcel of land in relation to the total special benefits to be received by local lighting, it is necessary to establish a benchmark to relate that one parcel to all others. The benchmark is called the Assessment Unit (AU). The District uses the Single Family Residence (SFR) as the benchmark AU. All other land uses will be compared to the benchmark of the Single Family Residence to gain a comparative Assessment Unit based on population and parcel size as described below. For parcels with local lighting, there exists the core benefit of available lighting for every parcel in the District near a street light. This "Availability" benefit is apportioned to parcels with local lighting in the District on a per parcel basis, and has been assigned one-fourth of the SFR Assessment Unit. In addition to this benefit, parcels in the District benefit from improved safety related to people who own or use the parcels in the District ("Safety to People"), which has been assigned one-half of the SFR Assessment Unit. Parcels also benefit from improved safety related to the parcel itself ("Safety to Property"), which has been assigned one-fourth of the SFR Assessment Unit. The three benefit factors are then added together for a total of 1 AU per SFR.

$$\begin{array}{ccccccc} \text{Safety to People Benefit} & + & \text{Safety to Property Benefit} & + & \text{Availability Benefit} & = & \text{SFR Benefit} \\ \frac{1}{2} \text{ AU} & & \frac{1}{4} \text{ AU} & & \frac{1}{4} \text{ AU} & & 1 \text{ AU} \end{array}$$

Safety to People

The Safety to People benefit results in a special benefit to residential parcels because local street lighting improves traffic safety during ingress and egress to the property and creates a deterrent to crime against people on the property. Vacant, non-developable properties within the District are not perceived to receive Safety to People benefit.

The Safety to People benefit is apportioned to properties in the District based on the following demographic population information for residential uses as provided by the City of Garden Grove Planning Department, as shown in Table 1.

TABLE 1 - POPULATION DEMOGRAPHICS (SAFETY TO PEOPLE)

Land Use Description	Population per Unit	Rounded % of SFR	Safety to People Benefit (1/2)
Single Family Residential (SFR)	3.51/unit	100%	0.50
Condominium	3.02/unit	85%	0.43
Multiple Family Residential	3.38/unit	95%	0.45
Vacant	0/parcel	0%	0.00

Safety to Property

The Safety to Property benefit results in a special benefit to both residential and vacant non-developable parcels because local lighting operation, maintenance and servicing provides for the protection of buildings and personal property against crimes such as theft and vandalism. The Safety to Property benefit is apportioned to properties in the District based on relative property size as available from the City of Garden Grove Planning Department for residential uses.

For all residential uses, an average density has been used to determine the per unit parcel size. Vacant uses are related to the Residential uses utilizing the Single Family Residential average density of 7,200 square feet as shown in Table 2.

TABLE 2 - AVERAGE DENSITY PER LAND USE (SAFETY TO PROPERTY)

Land Use Description	Square Feet per Unit	Rounded % of SFR	Safety to Property Benefit (1/4)
Single Family Residential (SFR)	7,200 sf/unit	100%	0.25
Condominium	3,300 sf/unit	46%	0.12
Multiple Family Residential	2,600 sf/unit	36%	0.09
Vacant	7,200 sf/unit	100%	0.25

In determining the benefit for local lighting, larger properties do not necessarily receive benefit in proportion to their larger size, because a large share of the property may not be protected by the light on the street. In addition, these properties would typically have to provide their own privately funded lighting system in order to afford protection to their entire lot. To account for this, Safety to Property benefit points per unit will only be assigned up to 20 dwelling units or 20 times 7,200 square feet (144,000 square feet) for Vacant properties.

Table 3 shows the breakdown of the Assessment Unit benefit points assigned to each land use for those properties located in areas with local street lights.

TABLE 3 - LOCAL LIGHTING BENEFIT FACTORS

Land Use Description	Safety to People	Safety to Property	Availability Benefit	Total AU's
Single Family Residential (SFR)	.50/unit	.25/unit	.25/parcel	1.00/unit*
Condominium	.43/unit	.12/unit	.25/parcel	.79/unit*
Multi-family up to 20 units	.45/unit	.09/unit	.25/parcel	.54/unit + .25/parcel
Multi-family more than 20 units	.45/unit	1.80/parcel	.25/parcel	.45/unit + 2.05/parcel
Vacant minimum 7,200sf	.00/7,200sf	.25/parcel	.25/parcel	.50/parcel
Vacant 7,200 to 144,000sf	.00/7,200sf	.25/7,200sf	.25/parcel	.25/7,200sf + .25/parcel
Vacant maximum > 144,000sf	.00/7,200sf	5.00/parcel	.25/parcel	5.25/parcel

* Total AU's shown are assuming there is only 1 unit on the parcel

Table 4 provides a summary of assessment units for the different land uses for local lighting benefit.

TABLE 4 - LOCAL LIGHTING ASSESSMENT UNIT SUMMARY

Land Use Description	Parcels	Dwellings	Square Ft	Zone 1 AU's	Zone 2 AU's	Total AU's
Single Family Residential	284	284		278.00	6.00	284.000
Condominium	52	52		41.08	0.00	41.080
Multiple Family Residential	13	26		17.29	0.00	17.290
Vacant	0		0	0.00	0.00	0.000
Totals	349	362	0	336.37	6.00	342.370

The rate per AU is calculated by dividing the total budget amount by the total number of AU's:

$$\$6,073.64 / 342.370 \text{ AU's} = \$17.74 / \text{AU}$$

Arterial Lighting Apportionment

All parcels in the District receive a special benefit from the installation, operation, maintenance and servicing of traffic signals and freeway lighting as well as the operation, maintenance and servicing of safety lighting and street lighting on arterial streets. The arterial lighting, traffic signals, safety lighting, freeway lighting, and capital improvements (Arterial Lighting) are provided throughout the City and all properties in the City may easily access these improvements. In contrast to Local Lighting, Arterial Lighting benefits properties primarily because the properties, and the persons using the properties, are provided safe arterial street access. Therefore, Arterial Lighting benefit will be apportioned to parcels in the District on a per unit basis taking into account demographic population information.

Vacant properties, which have no people residing on the property, also benefit from arterial lighting because of the convenience associated with emergency vehicle access and other traffic that must use the arterial streets to service the vacant properties in the District. Therefore, Vacant parcels are assigned a

per parcel benefit point. Vacant parcels are assigned 0.25 benefit points per parcel, based on the core benefit attributable to every assessable parcel in the District from Arterial Lighting.

Table 5 shows the breakdown of the Assessment Units assigned to each land use for all assessable property in the District.

TABLE 5 - ARTERIAL LIGHTING BENEFIT

Land Use Description	Total AU's
Single Family Residential (SFR)	1.00 / unit
Condominium	0.85 / unit
Multiple Family Residential	0.95 / unit
Vacant	0.25 / parcel

Table 6 provides a summary of assessment units for the different land uses for arterial lighting benefit.

TABLE 6 - ARTERIAL LIGHTING ASSESSMENT UNIT SUMMARY

Land Use Description	Parcels	Dwellings	Square Ft	Zone 1 AU's	Zone 2 AU's	Total AU's
Single Family Residential	278	278		278.000	0.000	278.000
Condominium	52	52		44.200	0.000	44.200
Multiple Family Residential	13	26		24.700	0.000	24.700
Vacant	0		0	0.000	0.000	0.000
Totals	343	356	0	346.900	0.000	346.900

The rate per AU is calculated by dividing the total budget amount by the total number of AU's:

$$\$3,805.49 / 346.900 \text{ AU's} = \$10.97 / \text{AU}$$

District Engineering Costs

District Engineering Costs include legal, assessment engineering, and other engineering related costs necessary to achieve the District's compliance with Article XIIIID of the California Constitution. All parcels in the District benefit from the District Engineering Costs. Each parcel in the zone is allocated a proportionate share of the District Engineering Cost based on its assigned benefit points.

Total Assessment

The total assessment for each parcel is the sum of its assessment for local and arterial lighting. Table 7 summarizes the Fiscal Year 2026-27 assessment rates for the various land uses in Zones 1 and 2.

TABLE 7 - SUMMARY OF ASSESSMENT RATES

	Zone 1				Zone 2
	Single-family Residential	Condos/Townhomes	Multi-family Residential ¹	Vacant ²	Single-family Residential
Assessment	per parcel	per unit	per unit	per parcel	per parcel
Local	\$17.74	\$14.01	\$9.58 + \$4.44 per parcel	\$4.44 + \$4.44 per parcel	\$17.74
Arterial	\$10.97	\$9.32	\$10.42	\$2.74	N/A
Total	\$28.71	\$23.33	Varies	Varies	\$17.74

¹ Multi-Family Residential rate shown is for Multiple Family Residential parcels up to 20 units

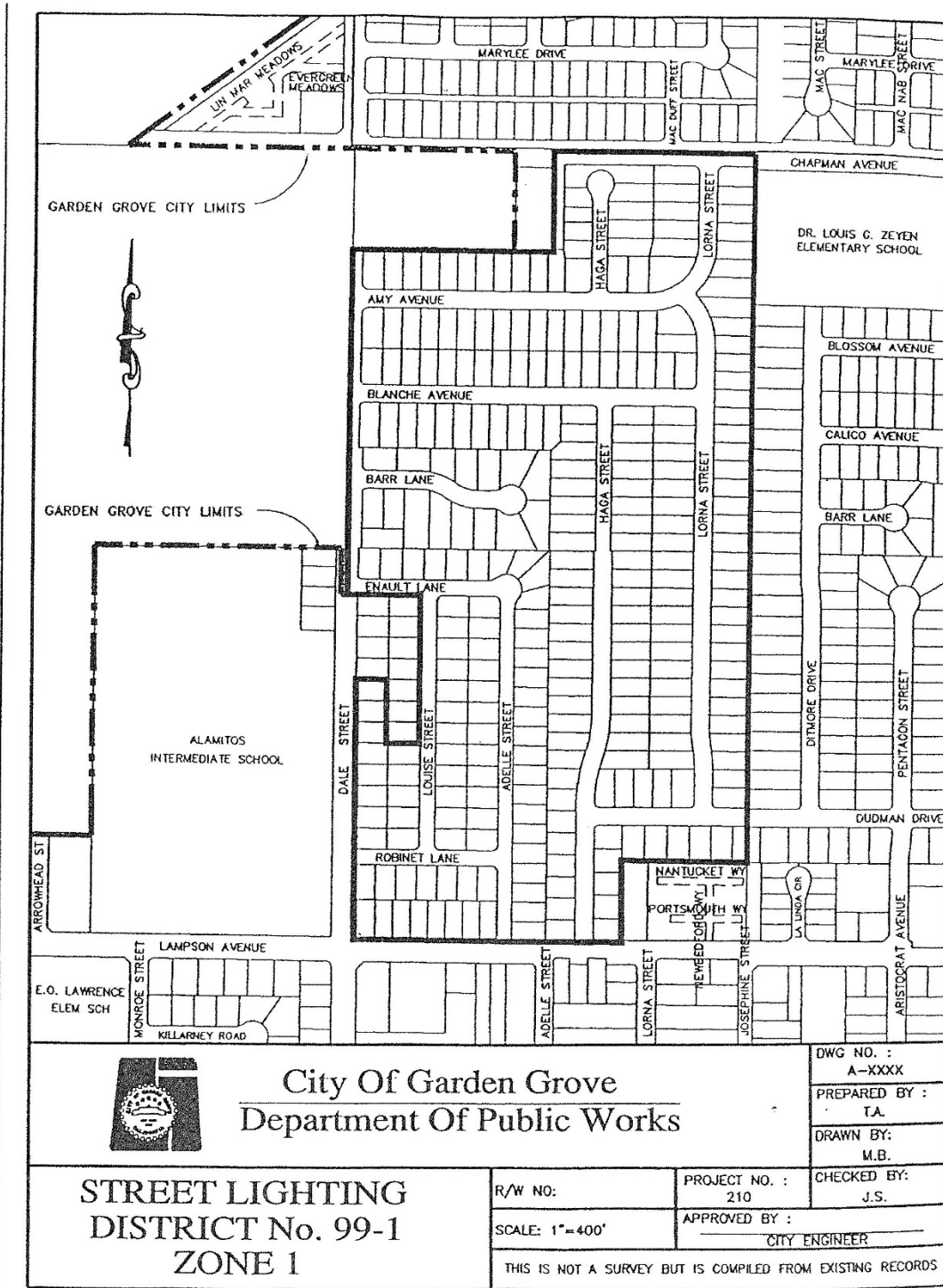
² Vacant rate shown is for a Vacant parcel sized between 7,200 to 144,000 SF



APPENDIX A – ASSESSMENT DIAGRAM

The Assessment Diagram, which shows the exterior boundaries of the Assessment District, the boundaries of any zones within the Assessment District and the lines and dimensions of each lot or parcel of land within the Assessment District, is on file in the offices of the City Engineer and the City Clerk and is incorporated herein by reference.

The lines and dimensions of each lot or parcel within the Assessment District are those lines and dimensions shown on the maps of the Assessor of the County of Orange for the Fiscal Year to which this Report applies. The Assessor's maps and records are incorporated by reference herein and made part of this Report.

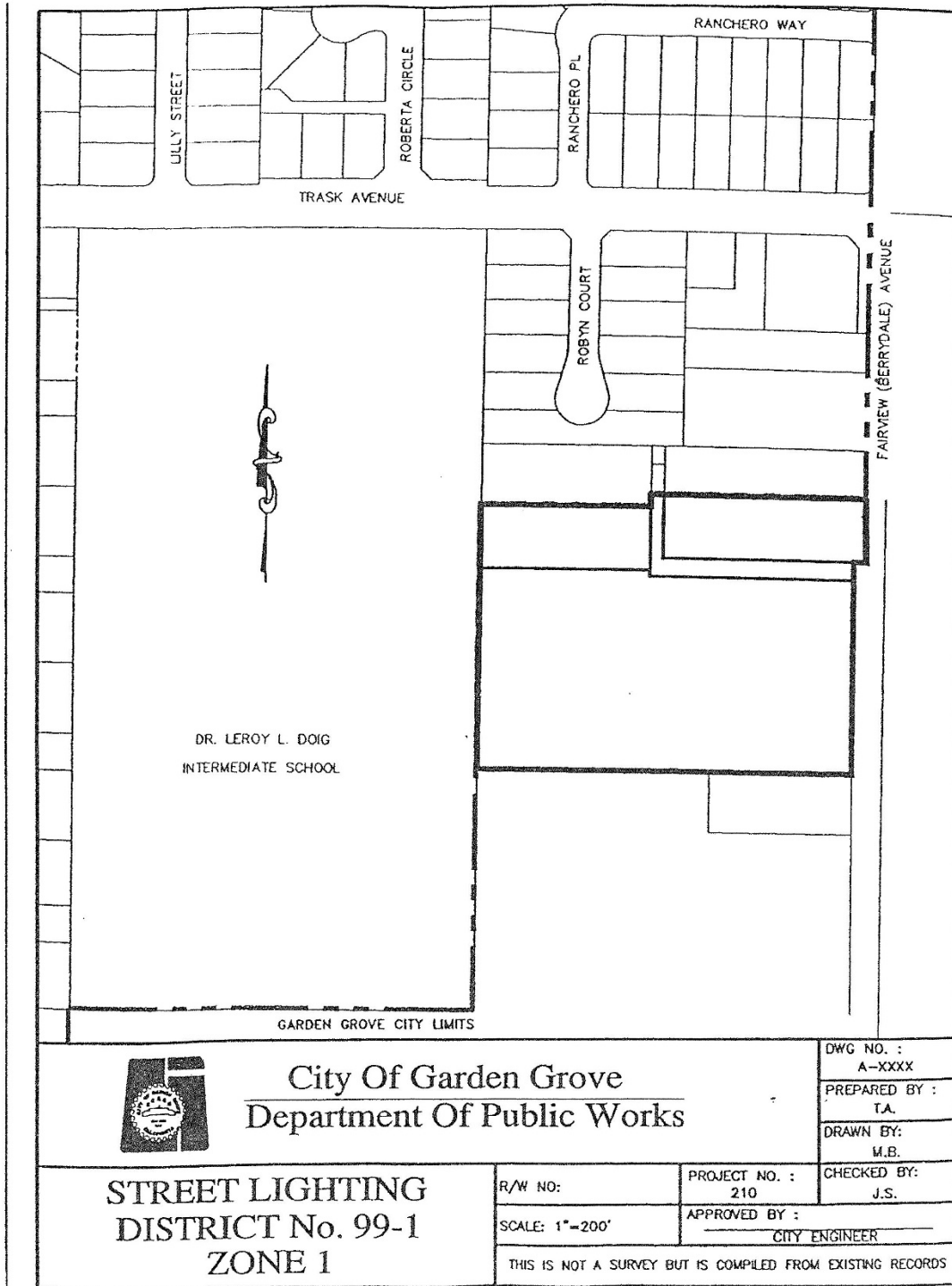


City Of Garden Grove
 Department Of Public Works

**STREET LIGHTING
 DISTRICT No. 99-1
 ZONE 1**

R/W NO:	PROJECT NO. : 210	DWG NO. : A-XXXX
SCALE: 1"=400'	APPROVED BY : CITY ENGINEER	PREPARED BY : T.A.
THIS IS NOT A SURVEY BUT IS COMPILED FROM EXISTING RECORDS		DRAWN BY: M.B.
		CHECKED BY: J.S.

GARDEN GROVE P.L.C. © 2024 (08/24) 310 NET 1/20 05/20/24

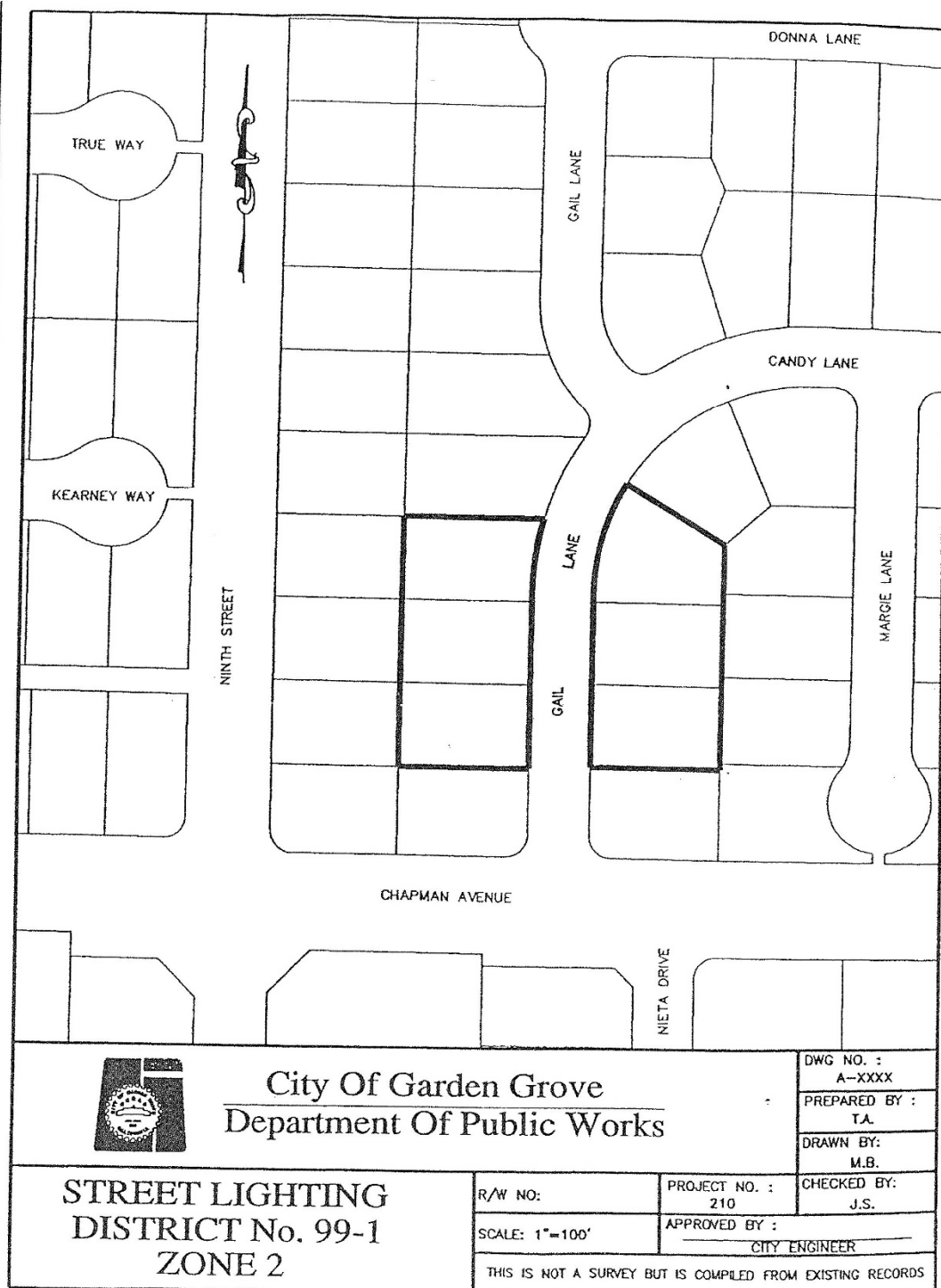


City Of Garden Grove
Department Of Public Works

DWG NO. :
 A-XXXX
 PREPARED BY :
 T.A.
 DRAWN BY:
 M.B.
 CHECKED BY:
 J.S.

STREET LIGHTING
DISTRICT No. 99-1
ZONE 1

R/W NO:	PROJECT NO. : 210
SCALE: 1"=200'	APPROVED BY : CITY ENGINEER
THIS IS NOT A SURVEY BUT IS COMPILED FROM EXISTING RECORDS	



City Of Garden Grove
Department Of Public Works

DWG NO. :	A-XXXX
PREPARED BY :	T.A.
DRAWN BY:	M.B.
CHECKED BY:	J.S.

STREET LIGHTING
DISTRICT No. 99-1
ZONE 2

R/W NO:	PROJECT NO. :	CHECKED BY:
SCALE: 1"=100'	210	J.S.
APPROVED BY :		
CITY ENGINEER		
THIS IS NOT A SURVEY BUT IS COMPILED FROM EXISTING RECORDS		

APPENDIX B – ASSESSMENT ROLL

An assessment of the estimated cost of maintenance and/or servicing of the existing improvements on each benefited lot or parcel of land within the Assessment District for the Fiscal Year to which this Report applies are on file in the offices of the City Engineer and the City Clerk and incorporated herein by reference.



GARDEN GROVE

CITY OF GARDEN GROVE
ENGINEER'S REPORT
PARK MAINTENANCE DISTRICT
FISCAL YEAR 2026-27
ORANGE COUNTY, CALIFORNIA

May 4, 2026

PREPARED BY



Harris & Associates

101 Progress, Suite 250

Irvine, CA 92618

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ENGINEER'S CERTIFICATION

AGENCY: THE CITY OF GARDEN GROVE
PROJECT: PARK MAINTENANCE DISTRICT
TO: THE CITY COUNCIL OF THE
CITY OF GARDEN GROVE
STATE OF CALIFORNIA

ENGINEER'S REPORT FOR FISCAL YEAR 2026-27

The preparation of this Annual Engineer's Report ("Report") is in conformance with the obligation of the City Council for the annual levy of assessments within the Park Maintenance District of the City of Garden Grove to provide park maintenance services upon each lot or parcel of land in the district in proportion to the estimated benefit to be received by each such lot or parcel of land for Fiscal Year 2026-27. Services will be provided through June 30, 2026.

Pursuant to the Landscaping and Lighting Act of 1972 (Part 2 Division 15 of the Streets and Highways Code of the State of California, commencing with Section 22500) ("Act"), Article XIID, Section 4(a) of the State of California Constitution, and in accordance with the City of Garden Grove's Resolution being adopted by the City Council for:

PARK MAINTENANCE DISTRICT

(Hereinafter referred to as the "District"),

I, Alison Bouley, authorized representative of the District, the duly appointed Assessment Engineer submit the following Report which consists of the following four (4) parts and Appendices:

PART I

Overview: Provides the background and reason for the District.

PART II

Plans and Specifications: Plans and specifications for the existing and ultimate improvements are as set forth on the lists thereof, attached hereto, and are on file in the Office of the City Clerk and are incorporated herein by reference.

PART III

Cost Estimate: An estimate of the costs of the maintenance and/or servicing of the existing and ultimate improvements for Fiscal Year 2026-27, including incidental costs and expenses in connection therewith.

PART IV

Method of Apportionment: The method of apportionment of assessments indicates the proposed assessment of the net amount of the costs and expenses of the maintenance and/or servicing of the existing and ultimate improvements to be assessed upon the several lots and parcels of land within the Assessment District in proportion to the estimated special benefits to be received by such lots and parcels.

Appendices

Appendix A – Assessment Diagram

Appendix B – Assessment Roll

In conclusion, it is my opinion that the costs and expenses of the District have been assessed to the lots and parcels within the boundaries of the District in proportion to the estimated benefits to be received by each lot or parcel from the services provided and in conformance with the assessment methodology adopted by the City Council for the levying of assessments.

DATED: May 4, 2026



A handwritten signature in blue ink that reads "Alison Bouley".

Alison Bouley, P.E., Assessment Engineer
R.C.E. No. C61383
Engineer of Work
County of Orange
State of California

PART I – OVERVIEW

This Report as filed complies with Articles XIIC and XIID of the California Constitution and the Landscaping and Lighting Act of 1972. Also, part of this report, but not bound herein, is the assessment roll on file with the City Clerk which indicates each property's City of Garden Grove Park Maintenance District assessment for Fiscal Year 2026-27.

In order to comply with the requirements of Article XIIC and XIID of the California Constitution in Fiscal Year 1997-98, the City Council ordered an Engineer's Report that complied with the new benefit analysis requirements pursuant to Proposition 218 and submitted the District's assessments to property owners via mailed ballot which passed by a majority vote but did not include an annual escalator. The new District was formed to fund park maintenance, as more thoroughly described in this Report.

Starting Fiscal Year 2020-21, the City added four parks to the list of parks being maintained. They are:

- Faylane Park
- Gutosky Park
- Jardin De Los Ninos Park
- Spirit of 76 Mini Park

The Park Maintenance District assessment for the Fiscal Year 2026-27 is proposed to total \$710,205. Under the proposed Fiscal Year 2026-27 Park Maintenance District, the typical homeowner will pay \$13.75, which represents their proportional special benefit for the cost of maintaining community parks. For the Fiscal Year 2026-27, the assessments will be levied at the same rate and method as levied last year. The estimated fund balance at the end of Fiscal Year 2026-27 is expected to be zero.

Current Financial Summary

	Adopted Fiscal Year 2025-26	Proposed Fiscal Year 2026-27
REVENUES		
Uncommitted Fund Balance (as of July 1)	\$0	\$0
City General Fund Contribution:		
General Benefit ¹	\$1,055,273	\$975,094
Assessment Shortfall ²	\$1,431,540	\$1,269,540
Total City Contribution	\$2,486,813	\$2,244,634
Assessment Revenue	\$710,988	\$710,205
Total Park Maintenance Revenues	\$3,197,801	\$2,954,839
EXPENSES		
Operating, Engineering and Incidental Expenses ³	\$3,197,801	\$2,954,839
Total Park Maintenance Expenses	\$3,197,801	\$2,954,839
Uncommitted Fund Balance (as of June 30)	\$0	\$0
Total City Contribution	\$2,486,813	\$2,244,634
Total To Assessment	\$710,988	\$710,205

¹ See the footnotes below Table 1 - FUNDING BY COMMUNITY PARK on page 9 for the General Benefit calculation.

² Assessment Shortfall equals the Total Assessable Cost from Table 1 - FUNDING BY COMMUNITY PARK on page 9 less Estimated Assessment Revenue.

³ Total Costs from Table 1 - FUNDING BY COMMUNITY PARK.

NOTE: the Amounts shown in the table above have been rounded to whole numbers and may be off slightly due to rounding

PART II – PLANS AND SPECIFICATIONS

The facilities, which have been constructed within the City of Garden Grove, and those which may be subsequently constructed, will be serviced and maintained as generally described as follows:

The City currently funds the operation and maintenance of park and recreational improvements, including park and grounds maintenance, for 19 community parks. The City's park system provides for a uniform distribution of green area and recreation facilities throughout the District's boundary. Each property in the District is within close proximity of a park facility and specially benefits from the availability of these improvements.

The existing park and recreational facilities to be maintained and serviced are located in the following parks:

Atlantis Park	Gutosky Park *	Twin Lakes Park
Chapman Sports Complex	Hare School Park	Village Green Park
Civic Center Complex	Jardin De Los Ninos Park *	West Grove Park
Eastgate Park	Lake School Park	West Haven Park
Edgar Park	Magnolia Park	Woodbury Park
Fayland Park *	Pioneer Park	
Garden Grove Park	Spirit of 76 Mini Park *	

** Added in FY 2020-21*

The District will fund costs in connection with the maintenance and servicing of the park and recreation facilities including, but not limited to, personnel, electrical energy, water, materials, contracting services, and other expenses necessary for the satisfactory operation of these facilities. The facilities are described as follows:

Parks and Recreational Facilities

Park and recreational facilities include, but are not limited to: landscaping, lights, athletic fields, playgrounds, playground equipment, public restrooms, park furniture, site amenities, and appurtenant facilities which are located within the public parks within the boundaries of the Assessment District.

Landscaping and Appurtenant Facilities

Facilities include but are not limited to: Landscaping, planting, shrubbery, trees, irrigation systems, hardscapes, fixtures, sidewalks and appurtenant facilities.

Lighting and Appurtenant Facilities

Facilities include but are not limited to: Poles, fixtures, bulbs, conduits, conductors, equipment including guys, anchors, posts and pedestals, metering devices and appurtenant facilities as required to provide lighting.

Maintenance means the furnishing of services and materials for the ordinary and usual operation, maintenance and servicing of the park and recreational facilities and appurtenant facilities, including: repair, removal or replacement of all or part of any of the park and recreation facilities or appurtenant facilities; providing for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury; the removal of trimmings, rubbish, debris and other solid waste; and the cleaning, sandblasting and painting of walls and other public improvements to remove or cover graffiti.

Servicing means the furnishing of water for the irrigation of the landscaping and the maintenance of any other improvements and the furnishing of electric energy for the public lighting facilities, or for the lighting or operation of any other improvements.

The plans and specifications for the improvements, showing and describing the general nature, are on file in the office of the City Engineer and the City Clerk and are by reference herein made a part of this Report.

PART III – COST ESTIMATE

The City's budget for the maintenance and servicing of park and recreational facilities details the estimated costs for Fiscal Year 2026-27 as available at the time of preparation of this Report, and includes engineering fees, legal fees, printing, mailing, postage, publishing, and all other related costs identified with the District proceedings.

OPERATION & MAINTENANCE	
Community Park & Recreational Facilities	\$2,297,610
General Fund Contribution	(\$1,745,372)
Subtotal Operation & Maintenance =	\$552,238
ENGINEERING & INCIDENTALS	
Regular Salaries	\$461,375
Overtime	\$0
Commodities	\$23,364
Equipment Pool Rental	\$44,853
Contractual Services	\$127,638
General Fund Contribution	(\$499,263)
Subtotal Engineering & Incidentals =	\$157,967
Total to Assessment =	\$710,205

Note: Amounts above are rounded to whole numbers and may be off slightly due to rounding.

The 1972 Act requires that a special fund be set up for the revenues and expenditures of the District. Funds raised by assessment revenue shall be used only for the purpose as stated herein. A contribution to the District by the City may be made to reduce assessments, as the City Council deems appropriate. Any balance or deficit remaining on July 1 must be carried over to the next fiscal year.

PART IV – METHOD OF APPORTIONMENT

General

Part 2 of Division 15 of the Streets and Highways Code, the Landscaping and Lighting Act of 1972, permits the establishment of assessment districts by cities for the purpose of providing certain public improvements which include the maintenance and servicing of street lights, traffic signals, landscaping and park and recreational facilities.

Section 22573, Landscaping and Lighting Act of 1972 requires that maintenance assessments be levied according to benefit rather than according to assessed value. This Section states:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."

The Act permits the designation of zones of benefit within any individual assessment district if "by reason of variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvements." (Sec. 22574). Thus, the 1972 Act requires the levy of a true "assessment" rather than a "special tax."

In addition, Article XIID Section 4 of the State Constitution requires that a parcel's assessment may not exceed the reasonable cost of the proportional special benefit conferred on that parcel. Section 4 provides that only special benefits are assessable, and the City must separate the general benefits from the special benefits.

Reason for the Assessment

The assessment is proposed to be levied to defray the costs of the servicing and maintenance of parks and recreational improvements and appurtenant facilities, including but not limited to, personnel, electrical energy, utilities such as water, materials, contracting services, and other items necessary for the satisfactory operation of these services.

Special Park Benefit Analysis

The maintenance and servicing of parks and recreational improvements provide a particular and distinct special benefit to parcels within the District. The desirability of parcels within the District is specifically enhanced by the presence of well-maintained parks and recreational facilities which are available for the use and enjoyment of residents, customers, clients, employees and visitors of the assessed parcels. Having properly maintained parks readily accessible to properties within the District means that the

owners and visitors of the assessed parcels may enjoy the benefits of such improvements available for use while the owner avoids the expense of privately installing and maintaining similar improvements. Each parcel within the District is located within reasonable proximity to a park and therefore benefits from the improvements provided in that park.

In addition to providing opportunities for recreational use, the property maintenance and servicing of park and recreational facilities improves the aesthetics and desirability of nearby parcels through the proper maintenance and servicing of landscaping and open space areas. Well maintained parks contribute to the visual appeal of surrounding properties and enhance their marketability. The presence of maintained open space also provides separation from adjacent development, contributing to the enjoyment and usability of the parcels. The maintenance of these facilities further enhances the security of properties within the District by discouraging vandalism and other property-related crimes through the removal of graffiti and the upkeep of park improvements.

In areas where park facilities also serve secondary functions such as drainage, the proper maintenance of these improvements supports their continued operation and helps protect adjacent parcels from potential damage, while also maintaining the visual quality of the surrounding environment. All of the above contribute to the desirability and benefit of the properties within the District.

General Park Benefit Analysis

Along with the special benefits received by the parcels in the District, there are general benefits conferred by the maintenance, operation and servicing of park and recreational facilities that benefit the public at large.

The general benefit from the park and recreational improvements can be measured by examining the type of facilities used at each park that provide benefit to the public at large. The neighborhood parks provide facilities that, by definition, almost exclusively benefit the surrounding tract neighborhood. In the City's General Plan, a neighborhood park is meant to be located within walking or biking distance of each property in the neighborhood. The cost of maintaining these parks is not included in the Assessment District.

Community parks provide amenities that are farther reaching, servicing a population between 10,000 and 50,000 within a radius of one to two miles. Each parcel within the District is within two miles of a community park, therefore, each parcel receives a special benefit from community parks. Several of the community parks include pools, sports fields, tennis courts and other community amenities. Community parks also have neighborhood park attributes such as passive and active recreation opportunities focused on neighborhood recreational activities.

Each community park has been reviewed to determine the benefit associated with community and neighborhood amenities as defined in the City's General Plan. The cost of maintenance, servicing and operation associated with the community amenities of the community parks is 65% of the total

maintenance, servicing and operation costs. Therefore, 65% of each community park is related to community amenities, while the other 35% is related to neighborhood amenities.

Additionally, each community park has been examined to determine the number of registrations received by the Park and Recreation Department for individuals or teams outside the District boundaries. The ratio of out-of-District registrations to total registrations is used to determine the portion of each park budget that are of general benefit. This proportion has been determined to be 20% for the neighborhood amenities and 40% for the community amenities. Therefore, the portion of the community park's maintenance, servicing and operation that confers a general benefit is 20% of the neighborhood amenities and 40% of the community amenities.

The general benefit associated with the community parks includes the benefit the general public receives from the aesthetic and other environmental improvements associated with open space areas. The general benefit portion of the City's parks should not be funded through the Assessment District and may be funded through the General Fund or other sources. Therefore, the amount that may be funded through the District for any given community park is comprised of two elements: (1) neighborhood amenities, 80% of the remaining 35% of the operating budget, and (2) community amenities, 60% of the 65% portion of the park's operating budget. The remaining budget confers a general benefit and will be paid from funds other than the District. Based on the above analysis, the amount of park and recreational improvements that may be funded through the District is shown in Table 1.

TABLE 1 - FUNDING BY COMMUNITY PARK

Park Name	Total Park Costs	Assessable Neighborhood Amenities (1)	Assessable Community Park Costs (2)	Total Assessable Costs (3)
Atlantis	\$88,645	\$24,821	\$34,572	\$59,393
Garden Grove	\$768,258	\$215,112	\$299,621	\$514,733
Eastgate	\$88,645	\$24,821	\$34,572	\$59,393
West Grove	\$147,742	\$41,368	\$57,619	\$98,987
Magnolia	\$118,194	\$33,094	\$46,096	\$79,190
Woodbury	\$59,097	\$16,547	\$23,048	\$39,595
Village Green	\$147,742	\$41,368	\$57,619	\$98,987
Civic Center	\$265,936	\$74,462	\$103,715	\$178,177
Hare	\$295,484	\$82,735	\$115,239	\$197,974
Pioneer	\$88,645	\$24,821	\$34,572	\$59,393
Edgar	\$118,194	\$33,094	\$46,096	\$79,190
Twin Lakes	\$118,194	\$33,094	\$46,096	\$79,190
West Haven	\$206,839	\$57,915	\$80,667	\$138,582
Chapman Sports	\$59,097	\$16,547	\$23,048	\$39,595
Lake	\$29,548	\$8,273	\$11,524	\$19,797
Faylane Park	\$118,194	\$33,094	\$46,096	\$79,190
Gutosky Park	\$118,194	\$33,094	\$46,096	\$79,190
Jardin De Los Ninos	\$88,645	\$24,821	\$34,572	\$59,393
Spirit of 76 Mini Park	\$29,548	\$8,273	\$11,524	\$19,797
Total	\$2,954,840	\$827,354	\$1,152,392	\$1,979,746

(1) The neighborhood amenities portion of the Community Parks is estimated to be 35 percent of the total park costs. The special benefit that may be assessed in the District is 80 percent of the 35 percent associated with neighborhood park amenities (e.g., Twin Lakes: \$118,194 x 35% x 80% = \$33,094).

(2) The community amenities portion of the Community Parks is estimated to be 65 percent of the total park costs. The special benefit that may be assessed in the District is 60 percent of the 65 percent associated with community park amenities (e.g., Twin Lakes: \$118,194 x 65% x 60% = \$46,096).

(3) The Total Assessable Costs shows the total amount that can be spread to the parcels within the district, however due to the fixed assessment rates, the total amount that to be collected by assessments is \$710,205.

Note: Amounts in Table 1 are rounded to whole numbers and may be off slightly due to rounding

Methodology

The benefit from parks can be measured by increased safety, the availability of improvements for recreational use, and other property-related benefits. In order to establish the proportionate share of park benefit to any parcel of land in relation to the total special benefits to be received by parks, it is necessary to establish a benchmark to relate that one parcel to all others. The benchmark is called the

Assessment Unit (AU). The District uses the Single Family Residence (SFR) as the benchmark AU. All other land uses will be compared to the benchmark of the Single Family Residence to gain a comparative Assessment Unit based on population and parcel size as described below. Based on citizens' input and engineering judgment regarding the factors involved, it has been determined that park maintenance and servicing benefit primarily stems from increased safety and other property-related benefits. Therefore, the safety portion of the benefit has been assigned two-thirds of the SFR Assessment Unit, and the recreational portion of the benefit has been assigned one-third, to total 1 AU per SFR.

$$\begin{array}{rcccl} \text{Safety Benefit} & + & \text{Recreation Benefit} & = & \text{SFR Benefit} \\ 2/3 \text{ AU} & & 1/3 \text{ AU} & & 1 \text{ AU} \end{array}$$

In comparing the other land uses to the Single Family Residence, two factors are used: population data and parcel size. The benefit from the availability of improvements for recreational use is apportioned to parcels in the District based on the relative population within a given land use as determined by the City of Garden Grove Planning Department. The benefit to parcels from increased safety and other property-related benefits is apportioned to other residential uses based on average parcel size as compared to the Single Family Residence. The benefit to Nonresidential, Nonprofit, Governmental and Vacant properties for increased safety and other property-related benefits is apportioned based on these parcels' specific property size as compared to the typical 7,200 square foot SFR lot.

Multiple Family Residential properties such as apartments, mobile homes and condominiums benefit from the park maintenance and servicing funded by the District. Residents of these types of parcels have the opportunity to use the recreational facilities and benefit from safer parks and the other property-related benefits mentioned above. Because Multiple Family Residential properties have fewer people per dwelling (see Table 2), they receive a proportionally smaller benefit from the improvements and their assessments have been decreased accordingly.

Nonresidential parcels, including commercial and industrial properties, benefit from the proper maintenance and servicing of parks, since such parks attract potential customers, employees, and membership from outside the District, and encourage residents of the City to leave their residences and patronize these establishments. All Nonresidential parcels are assessed according to their parcel square footage for safety benefit resulting from park maintenance and servicing. Using the Single Family Residence as a base, Nonresidential properties receive the same number of AU's as an SFR for every 7,200 square feet of land. Furthermore, Nonresidential parcels less than 7,200 square feet in size are assigned a minimum of 1 AU. Since the safety benefit for an SFR parcel is no less than 1 AU, it is reasonable to set 1 AU as the minimum safety benefit for non-residential parcels.

The benefit of recreational amenities is apportioned to parcels in the District based on population data from the City of Garden Grove Planning Department as shown in Table 2. This table also shows the weighted amount of benefit that each land use receives from having recreational amenities in close proximity. As it was determined that the recreational amenities made up one-third of the total benefits

received, the rounded percentage of each land use's population, as compared to the SFR's population, is then multiplied by one-third.

TABLE 2 - POPULATION DEMOGRAPHICS (RECREATION)

Land Use Description	Population per Unit	Rounded % of SFR	Recreation Benefit (1/3)
Single Family Residential (SFR)	3.51/unit	100%	0.33
Condominium	3.02/unit	85%	0.28
Multiple Family Residential	3.38/unit	95%	0.32
Mobile Home	1.50/unit	40%	0.13
Nonresidential (min. SFR rate)	3.51/7,200 sq. ft.	100%	0.33

The safety associated with well-maintained parks directly benefits properties because businesses and property owners want to be located in safe neighborhoods with safe parks. Safety benefit is appropriately measured based on land area for all of the uses. However, it would be impractical to charge different amounts within the residential land uses. Therefore, the residential properties are applied an assessment unit based on the average parcel size of each land use as shown below in Table 3. The table also shows the weighted amount of benefit that each land use receives from the safety associated with having parks in close proximity. As it was determined that the safety factor made up two-thirds of the total benefits received, the rounded percentage of each land use's population, as compared to the SFR's population, is then multiplied by two-thirds.

TABLE 3 - AVERAGE PARCEL SIZE (SAFETY TO PROPERTY)

Land Use Description	Square Feet per Unit	Rounded % of SFR	Safety Benefit (2/3)
Single Family Residential (SFR)	7,200 sf/unit	100%	0.67
Condominium	3,300 sf/unit	46%	0.30
Multiple Family Residential	2,600 sf/unit	36%	0.24
Mobile Home	3,700 sf/unit	51%	0.34
Nonresidential (min. SFR rate)	7,200 sf/unit	100%	0.67

The weighted benefits received from recreation and safety are then added together to determine the assessment unit for each of the land uses as shown in Table 4.

TABLE 4 - ASSESSMENT UNIT CALCULATION

Land Use Description	Recreation Benefit	+	Safety Benefit	=	Assessment Unit
Single Family Residential (SFR)	0.33	+	0.67	=	1.00 AU per unit*
Condominium	0.28	+	0.30	=	0.58 AU per unit*
Multiple Family Residential	0.32	+	0.24	=	0.56 AU per unit
Mobile Home	0.13	+	0.34	=	0.47 AU per unit
Nonresidential (min. SFR rate)	0.33	+	0.67	=	1.00 AU per 7,200 sf

* Total AU's shown are assuming there is only 1 unit on the parcel

Nonprofit, Government and Vacant parcels receive less benefit than other Nonresidential parcels in the District from the operation, maintenance and servicing of parks in the City and are therefore assessed at lower levels, as discussed below.

Nonprofit parcels receive less benefit than other Nonresidential parcels in the District from the operation, maintenance and servicing of parks in the City for several reasons. Nonprofit parcels function differently than Nonresidential parcels in that they: 1) typically operate fewer days in the week, 2) generally have an inconsistent number of people using the facilities daily, and 3) have a less intensive use than the property size alone would indicate because in general the large Nonprofit parcels in the District contain large green areas that function as open space. Since the Nonprofit parcels receive less safety and recreation benefit than Nonresidential parcels, the Nonprofit parcels are assessed at a lower level than the Nonresidential parcels. Nonprofit parcels are assessed at 0.67 AU for every 7,200 square feet of land, with a minimum assessment of 1 AU, and are only assessed for the first 28,800 square feet. Since the safety benefit for an SFR parcel is no less than 1 AU, it is reasonable to set 1 AU as the minimum safety benefit for Nonprofit parcels.

As a result of the passage of Proposition 218, the assessment methodology for the District has to determine the special benefit that should be attributed to public agency parcels within the District boundary. Section 4 of the Proposition states,

“Parcels within a district that are owned or used by any agency, the State of California or the United States shall not be exempt from assessment unless the agency can demonstrate by clear and convincing evidence that such publicly owned parcels in fact receive no special benefit.”

Government properties also benefit from the proper maintenance and servicing of parks, since such parks attract potential employees as shown below. Proper maintenance, operation and servicing of parks benefits Government parcels because:

- they reduce property-related crimes against public parcels within the District, especially vandalism, through the abatement of graffiti;
- they improve the aesthetics of public parcels through the proper maintenance and servicing of landscaping and the planting of otherwise barren areas;

- they reduce pollution and noise in surrounding areas throughout the provision of open space;
- having properly maintained parks readily accessible to the public properties means that the public agencies may enjoy the benefits of such improvements available for use while avoiding the expense of privately installing and maintaining similar improvements; and
- spraying and treating of landscaping for disease and weed control reduces the likelihood of insect or weed infestation spreading to the landscaping located on public properties with the District.

Government parcels, however, receive less benefit than other Nonresidential parcels in the District from the operation, maintenance and servicing of parks in the City. For instance, a portion of most public properties within the District is used as a park and/or recreation area. Additionally, Government properties generally do not benefit from the resale value of their properties. Consequently, the specific benefit that is conferred to other properties in the District is not conferred to Government properties. Therefore, the public parcels are assessed at half the rate of Nonresidential uses, receiving 0.50 AU for every 7,200 square feet of land.

Like Government parcels, Vacant parcels receive a special benefit from the safety improvements due to a decrease in vandalism as a result of the increased desirability of a parcel that is located in areas with a landscaping program. Since there are fewer improvements on a Vacant parcel and people are not using the parcel, the safety benefit to vacant parcels received is lower than other Nonresidential parcels. Therefore, Vacant parcels are assessed at one-quarter the rate of Nonresidential parcels, receiving 0.25 AU for every 7,200 square feet of land.

The assessment unit formulas for Nonprofit, Government and Vacant parcels are shown below in Table 5.

TABLE 5 - ASSESSMENT UNIT FORMULA FOR NONPROFIT, GOVERNMENT AND VACANT PARCELS

Land Use Description	Assessment Unit
Nonprofit	0.67 per 7,200 sf (1.00 minimum, 2.68 maximum)
Government	0.50 per 7,200 sf
Vacant	0.25 per 7,200 sf

Table 6 provides a summary of assessment units for the different land uses for park special benefit.

TABLE 6 - ASSESSMENT UNIT SUMMARY

Land Use Description	Parcels	Dwellings	Square Ft	AU Factor	Total AU's
Single Family Residential	26,599	26,604		1.00 / unit	26,604.000
Condominium	5,977	6,022		0.58 / unit	3,492.760
Multiple Family Residential	1,163	13,914		0.56 / unit	7,791.840
Mobile Home	14	1,559		0.47 / unit	732.730
Nonresidential *	1,544	0	68,092,861	1.00 / 7,200 sf	9,540.304
Nonprofit *	128	0	8,289,352	0.67 / 7,200 sf	262.458
Government	211	0	45,667,889	0.50 / 7,200 sf	3,171.385
Vacant	89	0	1,608,666	0.25 / 7,200 sf	55.857
Totals	35,725	48,099	123,658,768		51,651.334

* Square feet shown are total square feet. Nonresidential and Nonprofit parcels are assessed a minimum of 1 AU. Nonprofit parcels are only assessed for the first 28,800 square feet, or a maximum of 2.68 AU's.

The rate per AU is calculated by dividing the total budget amount by the total number of AU's:

$$\$710,205 / 51,651.334 \text{ AU's} = \$13.75 / \text{AU}$$

Sample calculations for various land use types are provided in Table 7.

TABLE 7
SAMPLE CALCULATIONS FOR VARIOUS LAND USES

Land Use	AU Calculation	Total AUs	Assessment @ \$13.75 / AU
Single Family Residential	1 DU x 1 AU/DU	= 1.000	\$13.75
Condominium	1 DU x 0.58 AU/DU	= 0.580	\$7.98
Multiple Family Residential:			
Duplex	2 DU x 0.56 AU/DU	= 1.120	\$15.40
4-plex	4 DU x 0.56 AU/DU	= 2.240	\$30.80
10-Unit Apartment	10 DU x 0.56 AU/DU	= 5.600	\$77.00
Mobile Home Park:			
30 Spaces	30 DU x 0.47 AU/DU	= 14.100	\$193.88
95 Spaces	95 DU x 0.47 AU/DU	= 44.650	\$613.94
Nonresidential: min. 1 AU			
5,000 sf Nonres		1.000	\$13.75
10,000 sf Nonres	10,000 sf x 1 AU/7,200 sf	= 1.389	\$19.10
25,000 sf Nonres	25,000 sf x 1 AU/7,200 sf	= 3.472	\$47.74
50,000 sf Nonres	50,000 sf x 1 AU/7,200 sf	= 6.944	\$95.48
Nonprofit: min. 1 AU, max. 2.68 AU			
10,000 sf Nonprofit		1.000	\$13.75
15,000 sf Nonprofit	15,000 sf x 0.67 AU/7,200 sf	= 1.396	\$19.20
25,000 sf Nonprofit	25,000 sf x 0.67 AU/7,200 sf	= 2.326	\$31.98
50,000 sf Nonprofit		2.680	\$36.85
Government:			
10,000 sf Nonres	10,000 sf x 0.50 AU/7,200 sf	= 0.694	\$9.54
25,000 sf Nonres	25,000 sf x 0.50 AU/7,200 sf	= 1.736	\$23.87
50,000 sf Nonres	50,000 sf x 0.50 AU/7,200 sf	= 3.472	\$47.74
Vacant:			
10,000 sf Nonres	10,000 sf x 0.25 AU/7,200 sf	= 0.347	\$4.77
25,000 sf Nonres	25,000 sf x 0.25 AU/7,200 sf	= 0.868	\$11.94
50,000 sf Nonres	50,000 sf x 0.25 AU/7,200 sf	= 1.736	\$23.87

Table 8 summarizes the total assessments to be levied by land use. The percentage of each land use's assessment in relation to the total assessment is also shown below.

TABLE 8 - SUMMARY OF ASSESSMENTS BY LAND USE

Land Use	Approximate 2026-27 Total Assessments by Land Use	Assessments by Land Use as a % of the Total District Assessments
Residential (Single Family, Multi-Family, Condo and Mobile Home)	\$531,043	74.77%
Nonresidential (Commercial, Industrial)	\$131,179	18.47%
Nonprofit (Churches)	\$3,609	0.51%
Government (Schools, City Property)	\$43,607	6.14%
Vacant	\$768	0.11%
Approximate 2026-27 Assessments to Be Collected	\$710,205	100.00%

Residential properties comprise almost 75% of the District assessment amount, the remaining property types comprise 25% of the total District assessment amount.

Note: Amounts in Table 8 are rounded to whole numbers and may be off slightly due to rounding.

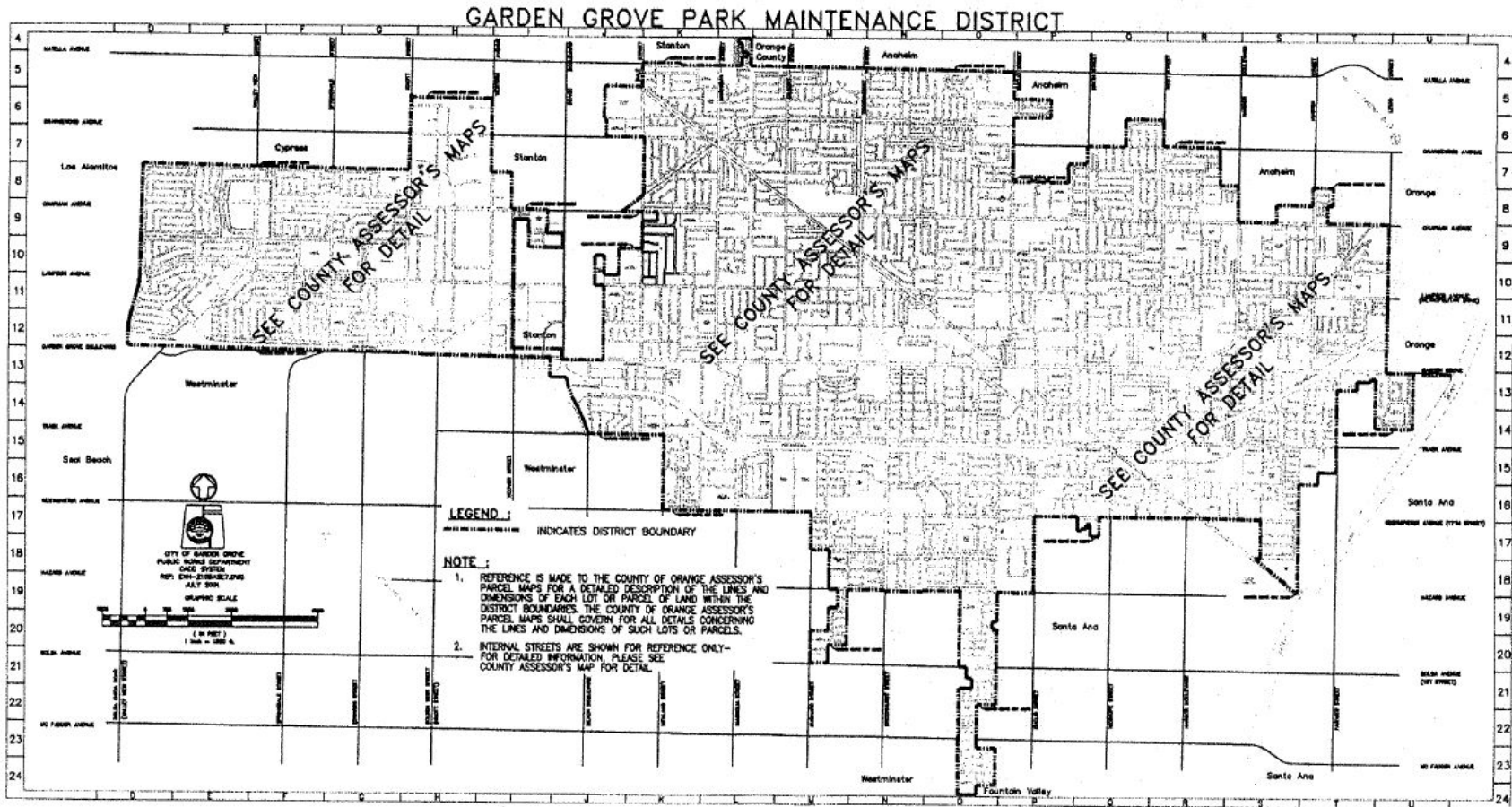


APPENDIX A – ASSESSMENT DIAGRAM

The boundary of the District is coterminous with the City Boundary and the lines and dimensions of each lot or parcel of land within the District is on file in the Office of the City Clerk and incorporated herein by reference.

The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Assessor of the County of Orange for the fiscal year to which this Report applies. The Assessor's maps and records are incorporated by reference herein and made part of this Report.

A reduced copy of the City of Garden Grove Park Maintenance District Map that was created when formed is provided on the following page.



APPENDIX B – ASSESSMENT ROLL

The total proposed assessment for Fiscal Year 2026-27 and the amount of the total proposed assessment apportioned to each lot or parcel within the District, as shown on the latest assessment roll at the Orange County Assessor's Office, are contained in the Assessment Roll on file in the Office of the City Clerk of the City of Garden Grove, which is incorporated herein by reference.

The description of each lot or parcel is part of the records of the Assessor of the County of Orange and these records are, by reference, made part of this Report.

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To: Lisa L. Kim
From: Samuel Kim
Dept: City Manager
Dept: Public Works
Date: 5/26/2026

Subject: Approval of the Fiscal Year 2026-27 Downtown Assessment District Budget; Adoption of a Resolution initiating proceedings for the levying of assessments for Fiscal Year 2026-27; Adoption of a Resolution approving the Engineer’s Report; and Adoption of a Resolution of Intention fixing a time and date for a public hearing. (Action Item)

OBJECTIVE

For the City Council to (1) approve the proposed Fiscal Year (FY) 2026-27 Budget for the Downtown Assessment District No. 1 (DTAD); (2) Adopt a Resolution initiating proceedings for the levying of assessments for Fiscal Year 2026-27; (3) Adopt a Resolution approving the Engineer’s Report; and (4) Adopt a Resolution of Intention fixing a time and date for a public hearing.

BACKGROUND

In 1977, the City Council formed the District per the Landscape and Lighting Act of 1972 (Act). Through an annual assessment, the District funds the construction and maintenance of special public improvements along Main Street such as planters, sidewalks, and streetlights. The Act requires that the City Council initiate the proceedings for the annual levy of assessments. To comply with these requirements, the following actions need to take place:

- Approval of FY 2026-27 Assessment District Budget (Attachment 1)
- Adoption of a resolution initiating procedures for levying assessment (Attachment 2)
- Adoption of a resolution approving the Engineer’s Report (Attachment 3)
- Adoption of a resolution of intention to levy and collect assessments and to fix a date and time for a public hearing (Attachment 4)

DISCUSSION

On May 14, 2026, the Downtown Commission approved the FY 2026-27 Budget and is hereby submitting it to City Council for final review. Total expenses for FY 2026-27 are \$57,082. The proposed assessment reflects no increase from the previous year and remains at \$19.92 per linear-foot, which is equivalent to a \$498 levy for the typical 25-foot storefront on Main Street.

The following action is for City Council to adopt the resolutions, thereby initiating proceedings for the annual assessment, ordering the preparation of and approving an Engineer's Report, and finally setting a public hearing for June 9, 2026, at 6:30 p.m.

FINANCIAL IMPACT

The FY 2026-27 assessment revenue as determined in the attached Engineer's Report is \$27,200. Estimated expenses for FY 2026-27 is \$57,082. The operating deficit of \$29,882 will be covered by the existing fund balance of \$46,918.

RECOMMENDATION

It is recommended that the City Council:

- Approve the proposed Budget for the Downtown Assessment District No. 1 for 2026-27;
- Adopt the attached Resolution initiating proceedings for the Downtown Assessment District No. 1, and direct the Engineer to prepare the required report;
- Adopt the attached Resolution approving the Engineer's Report for the Downtown Assessment District No. 1; and
- Adopt the attached Resolution of Intention to levy and collect assessments for the Downtown Assessment District No. 1, and set a public hearing for June 9, 2026, at 6:30 p.m.

By: Alexa Viramontes, Sr. Administrative Analyst

ATTACHMENT(S)

1. Attachment 1: FY2026-27 Downtown Assessment Budget
2. Attachment 2: Resolution Initiating Proceedings
3. Attachment 3: Downtown Assessment Engineer's Report
4. Attachment 4: Resolution Approving Engineer's Report
5. Attachment 5: Resolution Setting Public Hearing

PART III – COST ESTIMATE

The City's budget for the operation, maintenance and servicing of lighting details the estimated costs for Fiscal Year 2026-27 as available at the time of preparation of this Report, and includes engineering fees, legal fees, printing, mailing, postage, publishing, and all other related costs identified with the District proceedings.

	Proposed Fiscal Year 2025-26	Proposed Fiscal Year 2026-27*
<u>Starting Fund Balance (Fund Balance as of July 1)</u>	\$67,300	\$46,918
<u>Estimated Revenues</u>		
Total Estimated Assessments:	\$26,700	\$26,700
Interest	\$500	\$500
Subtotal Revenues:	\$27,200	\$27,200
<u>Estimated Expenditures</u>		
Trash Pick Up	\$0	\$0
General Maintenance	\$20,500	\$30,000
Street Lighting	\$3,000	\$3,000
Street Improvements	\$10,609	\$10,609
Main Street Seasonal Banners	\$3,183	\$3,183
Streetscape Cleaning	\$6,790	\$6,790
Professional Services	\$3,500	\$3,500
Administrative Support	\$0	\$0
Insurance	\$0	\$0
Subtotal Expenditures:	\$47,582	\$57,082
<u>Estimated Year End Fund Balance</u>	\$46,918	\$17,036
<u>Fund Balance Detail</u>		
Operating Reserve (50% of O&M)	\$23,791	\$28,541
Capital Replacement Reserve	\$23,127	(\$11,505)
<u>Assessment Detail</u>		
Total Front Feet (FF) in Assessment District:	1,340.45	1,340.45
Assessment Rate (\$/FF):	\$19.92	\$19.92

* Fund balance adjusted after a District review

The 1972 Act requires that a special fund be set-up for the revenues and expenditures of the District. The 1972 Act also has provisions for establishing a separate reserve to fund capital improvements as part of the assessment. Funds raised by assessment shall be used only for the purpose as stated herein. A contribution to the District by the City may be made to reduce assessments, as the City Council deems appropriate. Any balance or deficit remaining on July 1 must be carried over to the next fiscal year.

GARDEN GROVE CITY COUNCIL

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972 (SECTIONS 22500 ET SEQ. OF THE CALIFORNIA STREETS AND HIGHWAY CODE) INITIATING PROCEEDINGS TO LEVY ANNUAL ASSESSMENTS FOR THE 2026-27 FISCAL YEAR FOR THE CITY OF GARDEN GROVE DOWNTOWN ASSESSMENT DISTRICT, AND ORDERING THE CITY ENGINEER TO PREPARE AND FILE A REPORT IN ACCORDANCE WITH ARTICLE 4 OF CHAPTER 1 OF THE ACT

WHEREAS, the City Council of the City of Garden Grove formed the Downtown Assessment District by Resolution No. 5348-77 pursuant to the provisions of the Landscaping and Lighting Act of 1972, Division 15, Part 2 (commencing with Sections 22500 et seq.) of the California Streets and Highways Code; and

WHEREAS, the Act requires that proceedings for the levy of annual assessments after the formation of an Assessment District shall be initiated by Resolution describing any proposed new improvements or any substantial changes in existing improvements, and ordering the City Engineer to prepare and file a report in accordance with Article 4 of Chapter 1 of the Act.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Garden Grove:

SECTION 1. The improvements, including maintenance thereof, have not changed substantially and are described as follows:

The maintenance of the public improvements within the boundaries of the Downtown Assessment District associated with street cleaning, landscape maintenance, and repair and replacement of the public improvements as required from time to time.

SECTION 2. The City Engineer is hereby ordered to prepare and file a report in accordance with Sections 22565 et seq. of the California Streets and Highways Code.

SECTION 3. The City Council of the City of Garden Grove authorizes staff to initiate proceedings necessary to establish the levy of an annual assessment for the Downtown Assessment District pursuant to the Landscaping and Lighting Act of 1972 for the Fiscal Year 2026-27.



GARDEN GROVE

CITY OF GARDEN GROVE

ENGINEER'S REPORT

DOWNTOWN ASSESSMENT DISTRICT

FISCAL YEAR 2026-27

ORANGE COUNTY, CALIFORNIA

May 1, 2026

PREPARED BY



Harris & Associates

101 Progress, Suite 250

Irvine, CA 92618

www.weareharris.com

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ENGINEER'S CERTIFICATION

AGENCY: THE CITY OF GARDEN GROVE
PROJECT: DOWNTOWN ASSESSMENT DISTRICT
TO: THE CITY COUNCIL OF THE
CITY OF GARDEN GROVE
STATE OF CALIFORNIA

ENGINEER'S REPORT FOR FISCAL YEAR 2026-27

The preparation of this Annual Engineer's Report ("Report") is in conformance with the obligation of the City Council for the annual levy of assessments within the Downtown Assessment District of the City of Garden Grove to provide services upon each lot or parcel of land in the district in proportion to the estimated benefit to be received by each such lot or parcel of land for Fiscal Year 2026-27. Services will be provided through June 30, 2026.

Pursuant to the Landscaping and Lighting Act of 1972 (Part 2 Division 15 of the Streets and Highways Code of the State of California, commencing with Section 22500) ("Act"), and in accordance with the City of Garden Grove's Resolution being adopted by the City Council for:

DOWNTOWN ASSESSMENT DISTRICT

(Hereinafter referred to as the "District"),

I, Alison Bouley, authorized representative of the District, the duly appointed Assessment Engineer submit the following Report which consists of the following four (4) parts and Appendices:

PART I

Overview: Provides the background and reason for the District.

PART II

Plans and Specifications: Plans and specifications for the improvements showing and describing the general nature, location and extent of the improvements.

PART III

Cost Estimate: The estimated cost to be funded by the District for the operation, servicing and maintenance of the improvements for fiscal year 2026-27, including incidental costs and expenses in

connection therewith.

PART IV

Method of Apportionment: The method of apportionment of assessments indicates the proposed assessment of the net amount of the costs and expenses of the maintenance and/or servicing of the existing and ultimate improvements to be assessed upon the several lots and parcels of land within the Assessment District in proportion to the estimated special benefits to be received by such lots and parcels.

Appendices

Appendix A – Assessment Diagram

Appendix B – Assessment Roll

In conclusion, it is my opinion that the costs and expenses of the District have been assessed to the lots and parcels within the boundaries of the District in proportion to the estimated benefits to be received by each lot or parcel from the services provided and in conformance with the assessment methodology adopted by the City Council for the levying of assessments.

DATED: May 1, 2026



A handwritten signature in blue ink that reads 'Alison Bouley'. The signature is written over a horizontal line.

Alison Bouley, P.E., Assessment Engineer
R.C.E. No. C61383
Engineer of Work
County of Orange
State of California

PART I – OVERVIEW

This Report has been prepared and is submitted for consideration by the City Council of the City of Garden Grove under the authority of the Landscaping and Lighting Act of 1972 as set forth in Part 2 of Division 15 of the California Streets and Highways Code.

Background

In 1977, the City of Garden Grove formed the Main Street Assessment District (MSAD) No. 1 to provide funds for the construction and maintenance of special public improvements along Main Street. Those include planters, trees, streetscaping, sidewalks, benches, trash receptacles, drinking fountains, streetlights, drainage, and bollards.

Following formation of the District, assessments were adjusted periodically as the cost of providing services increased. The current assessment rate has not been increased since 1989. The existing assessment was deemed to be exempt from the requirements set forth in Section 4 of Article XIID by Section 5(a) following the passage of Prop 218 in 1996 which added Article XIID to the State Constitution. Any increase to the current assessment after July 1, 1997 is subject to the requirements of Section 4 and may not be increased without the approval of the property owners within the District.

The assessment rate was proposed to be increased for Fiscal Year 2004-05 to keep up with the rising costs and the higher levels of maintenance requested by the businesses within this Assessment District.

Notices and ballots were mailed to all property owners in the District in accordance with Section 4, Article XIID of the California State Constitution (Proposition 218). On June 8, 2004, the public hearing was held, the ballots were tabulated, and the property owners rejected the proposed assessment increase.

Therefore, the assessments will remain the same in Fiscal Year 2026-27 as in previous years and the services funded by the assessment have been adjusted to match the funds available. No City contribution is made to this District.

In the fall of 2017, Council approved changing the name of the district from “Main Street Assessment District No. 1” to “Downtown Assessment District”.

PART II – PLANS AND SPECIFICATIONS

The facilities, which have been constructed within the City of Garden Grove, and those which may be subsequently constructed, will be serviced and maintained as generally described as follows: A portion of Main Street from Garden Grove Boulevard to Acacia Parkway and a portion of Garden Grove Boulevard between 150.16 feet west of the centerline of Main Street and 150.06 feet east of the centerline of Main Street, all being within said District.

Descriptions of Improvements

The facilities to be maintained and serviced for the District as described as follows: Facilities include but are not limited to: streetscape improvements including sidewalks, decorative paving, street lights, street trees, and street furniture, including bollards, benches, trash receptacles, drinking fountains, miscellaneous planters, and related items within the boundaries of said District.

Maintenance means the furnishing of services and materials for the ordinary and usual maintenance, operation and servicing of the landscaping and appurtenant facilities, including repair, removal or replacement of all or part of any of the landscaping or appurtenant facilities; providing for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury; the removal of trimmings, rubbish, debris and other solid waste; and the cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

Servicing means the furnishing of water for the irrigation of the landscaping and the maintenance of any of the lighting facilities or appurtenant facilities and the furnishing of electric current or energy, gas or other illuminating agent for the lighting facilities, or for the lighting or operation of the landscaping or appurtenant facilities.

The plans and specifications for the improvements, showing and describing the general nature, location, and the extent of the improvements, are on file in the office of the Director of Public Works and are incorporated herein by reference.

PART III – COST ESTIMATE

The City's budget for the operation, maintenance and servicing of lighting details the estimated costs for Fiscal Year 2026-27 as available at the time of preparation of this Report, and includes engineering fees, legal fees, printing, mailing, postage, publishing, and all other related costs identified with the District proceedings.

	Proposed Fiscal Year 2025-26	Proposed Fiscal Year 2026-27*
<u>Starting Fund Balance (Fund Balance as of July 1)</u>	\$67,300	\$46,918
<u>Estimated Revenues</u>		
Total Estimated Assessments:	\$26,700	\$26,700
Interest	\$500	\$500
Subtotal Revenues:	\$27,200	\$27,200
<u>Estimated Expenditures</u>		
Trash Pick Up	\$0	\$0
General Maintenance	\$20,500	\$30,000
Street Lighting	\$3,000	\$3,000
Street Improvements	\$10,609	\$10,609
Main Street Seasonal Banners	\$3,183	\$3,183
Streetscape Cleaning	\$6,790	\$6,790
Professional Services	\$3,500	\$3,500
Administrative Support	\$0	\$0
Insurance	\$0	\$0
Subtotal Expenditures:	\$47,582	\$57,082
<u>Estimated Year End Fund Balance</u>	\$46,918	\$17,036
<u>Fund Balance Detail</u>		
Operating Reserve (50% of O&M)	\$23,791	\$28,541
Capital Replacement Reserve	\$23,127	(\$11,505)
<u>Assessment Detail</u>		
Total Front Feet (FF) in Assessment District:	1,340.45	1,340.45
Assessment Rate (\$/FF):	\$19.92	\$19.92

* Fund balance adjusted after a District review

The 1972 Act requires that a special fund be set-up for the revenues and expenditures of the District. The 1972 Act also has provisions for establishing a separate reserve to fund capital improvements as part of the assessment. Funds raised by assessment shall be used only for the purpose as stated herein. A contribution to the District by the City may be made to reduce assessments, as the City Council deems appropriate. Any balance or deficit remaining on July 1 must be carried over to the next fiscal year.

PART IV – METHOD OF APPORTIONMENT

General

Part 2 of Division 15 of the Streets and Highways Code, the Landscaping and Lighting Act of 1972, permits the establishment of assessment Districts by cities for the purpose of providing certain public improvements which include the maintenance and servicing of street lights, traffic signals, landscaping, parks and recreational facilities.

The 1972 Act requires that maintenance assessments be levied according to benefit rather than according to assessed value. Section 22573 provides that:

The net amount to be assessed upon lands within an assessment District may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefit to be received by each such lot or parcel from the improvements.

The Act permits the designation of areas of benefit within any individual assessment District if "by reasons or variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvement" (Sec. 22574). Thus, the 1972 Act requires the levy of a true "assessment" rather than a "special tax."

In addition, Proposition 218, the "Right to Vote on Taxes Act" which was approved on the November 1996 statewide ballot and added Article XIID to the California Constitution, requires that a parcel's assessment may not exceed the reasonable cost for the proportional special benefit conferred on that parcel. Article XIID provides that only special benefits are assessable and the City must separate the general benefits from the special benefits. It also requires that publicly owned properties which benefit from the improvements be assessed.

If the assessment is approved by the property owners as required by Article XIID of the California Constitution, Section 53739 of the Government Code allows that the assessment may be imposed thereafter at "...any rate or amount that is less than or equal to the maximum amount authorized by the voter approved ordinance or resolution".

Section 53739 also allows that the assessment may be adjusted for inflation based upon a clearly defined formula that is stated in the resolution that is approved by the property owners at an election authorizing the levy of the assessment.

The formula to be used to distribute the costs of providing the enhanced levels of services described in this Report to the assessable parcels within the District was approved by the City Council at the time the District was formed.

Since the District improvements are entirely located immediately adjacent to the benefited parcels, it has been determined that there no general benefit to the public at large.

Special Benefit Analysis

Street Landscaping - Trees, landscaping, hardscaping and appurtenant facilities, if well maintained, provide beautification, shade, enhance surroundings and desirability of the properties.

BENEFITS OF LANDSCAPING

Property Protection and Security	Community Character and Vitality
<ul style="list-style-type: none">• Improved erosion resistance and dust control	<ul style="list-style-type: none">• Enhances the visual quality of landscaped areas, contributing to the aesthetic appeal and desirability of adjacent parcels

It should be noted that the definition of “parkways” above may include the roadway as well as the landscaping along the roadway.

Streetlights - The ongoing operation and maintenance and operation of streetlights provide direct benefits to properties within the District by enhancing property security, accessibility, desirability, and vitality as outlined below. Streetlights provide only incidental benefits to motorists traveling to, from or through the area.

BENEFITS OF STREET LIGHTING

Security and Safety	Community Character and Vitality
<ul style="list-style-type: none">• Mitigates property damage due to crime• Alleviates the fear of crime, which increases the desirability of the property• Enhances safe ingress/egress to property	<ul style="list-style-type: none">• Contributes to a positive nighttime visual image

Methodology

The parcels of land in the District are all commercial properties and are assessed based on a linear foot (LF) frontage on Main Street and Garden Grove Boulevard. City-owned parking lot properties are not considered to benefit from the improvements and are therefore excluded from assessment. The table below provides the assessment apportionment for the District.

Estimated Fiscal Year 25-26 Total Asmt	Estimated Fiscal Year 26-27 Total Asmt	Total District Frontage*	Maximum Fiscal Year 26-27 Asmt per LF
\$26,700	\$26,700	1,340.45	\$19.92

* Total frontage may differ due to rounding.

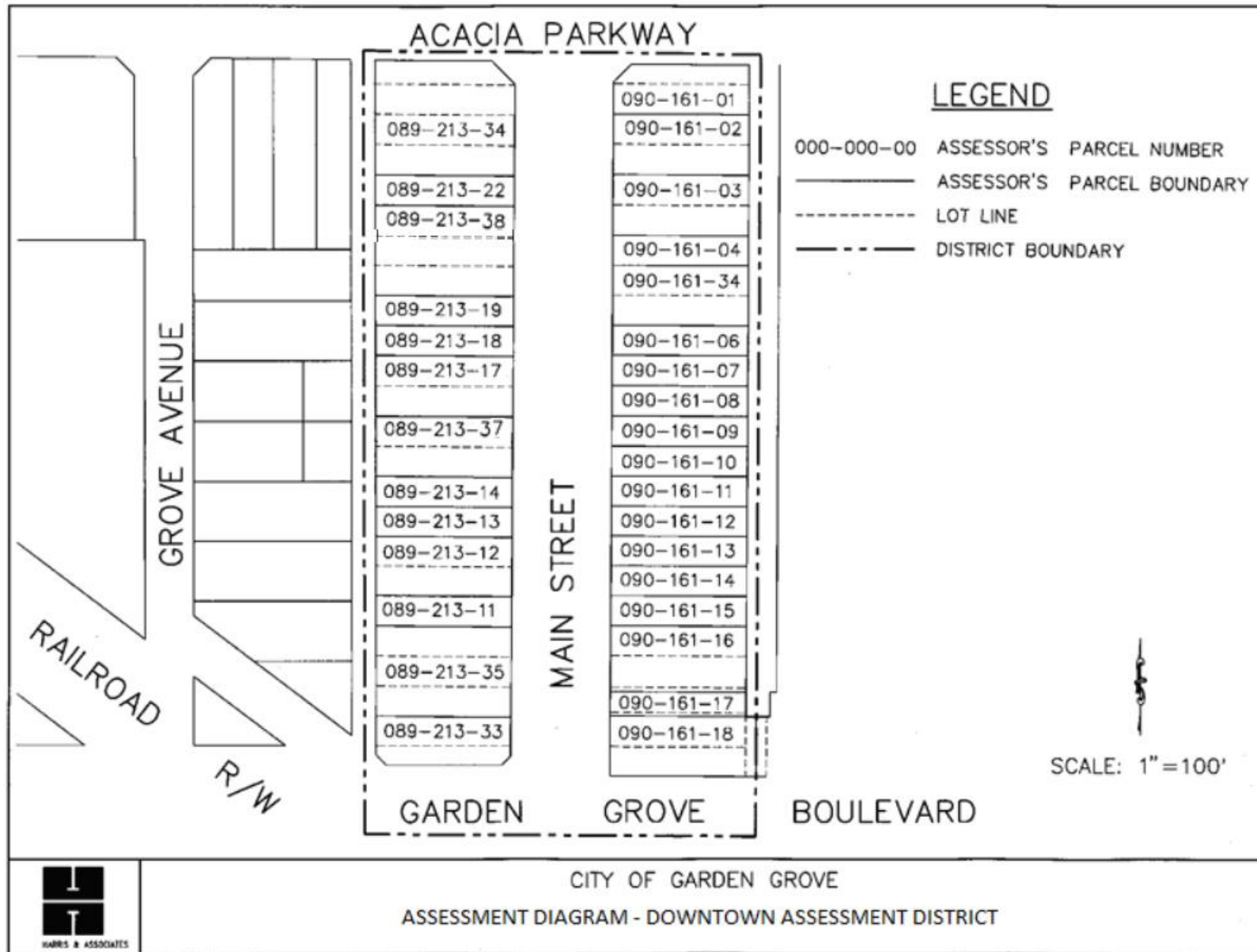
The actual assessments levied in any fiscal year will be as approved by the City Council and may not exceed the maximum assessment. Any proposed increase above the authorized maximum assessment rates would constitute a new or increased assessment and would require compliance with Article XIII D, Section 4 of the California Constitution, including notice, public hearing, and property owner protest proceedings.

APPENDIX A – ASSESSMENT DIAGRAM

A diagram showing the exterior boundaries of the District is on file in the Office of the City Clerk and incorporated herein by reference.

The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Assessor of the County of Orange for the fiscal year to which this Report applies. The Assessor's maps and records are incorporated by reference herein and made part of this Report.

A reduced copy of the City of Garden Grove Downtown Assessment District Map is provided on the following page.



APPENDIX B – ASSESSMENT ROLL

The total proposed assessment for Fiscal Year 2026-27 and the amount of the total proposed assessment apportioned to each lot or parcel within the District, as shown on the latest assessment roll at the Orange County Assessor's Office, are contained in the Assessment Roll provided below.

The description of each lot or parcel is part of the records of the Assessor of the County of Orange and these records are, by reference, made part of this Report.

Assessor's Parcel No.	Linear Feet	Proposed Fiscal Year 2026-27 Asmt
089-213-11	25.50	\$507.91
089-213-12	49.50	\$985.95
089-213-13	25.00	\$497.95
089-213-14	25.00	\$497.95
089-213-17	50.00	\$995.90
089-213-18	25.00	\$497.95
089-213-19	25.00	\$497.95
089-213-22	25.00	\$497.95
089-213-33	155.09	\$3,089.30
089-213-34	101.05	\$2,012.98
089-213-35	75.00	\$1,493.85
089-213-37	50.00	\$995.90
089-213-38	75.00	\$1,493.85
090-161-01	47.27	\$941.53
090-161-02	50.00	\$995.90
090-161-03	50.00	\$995.90
090-161-04	25.00	\$497.95
090-161-06	25.00	\$497.95
090-161-10	25.00	\$497.95
090-161-11	25.00	\$497.95
090-161-12	25.00	\$497.95
090-161-13	25.00	\$497.95
090-161-14	25.00	\$497.95
090-161-15	25.00	\$497.95
090-161-16	50.42	\$1,004.27
090-161-17	25.25	\$502.93
090-161-18	161.37	\$3,214.58
090-161-34	50.00	\$995.90
	1,340.45	\$26,700.00

GARDEN GROVE CITY COUNCIL

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE APPROVING THE CITY ENGINEER'S REPORT REGARDING THE LEVY OF AN ANNUAL ASSESSMENT WITHIN THE CITY OF GARDEN GROVE DOWNTOWN ASSESSMENT DISTRICT FOR FISCAL YEAR 2026-27.

THE CITY COUNCIL OF THE CITY OF GARDEN GROVE RESOLVES, DETERMINES, AND ORDERS:

SECTION 1. The City Council of the City of Garden Grove, pursuant to the Landscaping and Lighting Act of 1972, being Division 15, Part 2 (Sections 22500 et seq.) of the California Streets and Highways Code, did by previous Resolution order the City Engineer to prepare and file a report in accordance with Article 4 of Chapter 1 of the Act in connection with the proposed levy of an annual assessment for the City of Garden Grove Downtown Assessment District for Fiscal Year 2026-27.

SECTION 2. The City Engineer has prepared and filed with the City Clerk of the City of Garden Grove and the City Clerk has presented to the City Council the City Engineer's report for the City of Garden Grove Downtown Assessment District for Fiscal Year 2026-27.

SECTION 3. The City Council has carefully examined and reviewed the City Engineer's report and the report is hereby approved as filed.

GARDEN GROVE CITY COUNCIL

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE, DECLARING ITS INTENTION TO ORDER THE MAINTENANCE OF CERTAIN IMPROVEMENTS IN THE DOWNTOWN ASSESSMENT DISTRICT IN THE CITY OF GARDEN GROVE; DESCRIBING THE DISTRICT TO BE BENEFITED, AND DECLARING ITS INTENTION TO LEVY AN ASSESSMENT TO PAY THE COST AND EXPENSES THEREOF; AND SETTING THE TIME AND PLACE FOR THE PUBLIC HEARING ON THE QUESTION OF THE LEVY OF THE PROPOSED ASSESSMENT

WHEREAS, the City Council of the City of Garden Grove, adopted Resolution No. _____, which described existing and any proposed new improvements or substantial changes in existing improvements in the Downtown Assessment District, and ordered the City Engineer to prepare and file a report pursuant to the provisions of the Landscaping and Lighting Act of 1972, i.e., Division 15, Part 2 (commencing with Section 22500) of the California Streets and Highways Code (hereinafter "Act");

WHEREAS, the City Council formed an Assessment District to finance the maintenance of certain improvements under the Act;

WHEREAS, the proposed boundaries of such Assessment District are shown on a map thereof which indicates by a boundary line the extent of the territory included in such Assessment District, which map is designated "Assessment Diagram Downtown Assessment District" as part of the report of the City Engineer described more fully herein below and such map is on file in the City Clerk's Office;

WHEREAS, the City Engineer is competent to make and file with the City Council a report regarding maintenance of the improvements, which is required by the Act;

WHEREAS, the City Council has directed the City Engineer to procure the required information and prepare and present to the City Council the written report of maintenance required by the Act;

WHEREAS, the City Engineer has prepared the report, and filed it with the City Clerk and presented it to the City Council and the City Council has examined the report;

WHEREAS, under the Act, before levying and collecting assessments in the Assessment District, the City Council is required to adopt a Resolution declaring its intention to do so; and

WHEREAS, the City Council proposes no increase in assessment for a total of \$19.92 per linear foot of frontage on Main Street and Garden Grove Boulevard.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GARDEN GROVE DOES HEREBY RESOLVE, DETERMINE, AND ORDER as follows:

SECTION 1. The City Council hereby finds and declares that the public interest and necessity require the maintenance of certain improvements in the streets and other public easements as hereinafter described, and the City Council hereby declares its intention to levy and collect assessments covering the real property benefited by the improvements, pursuant to the Act.

SECTION 2. The City Council intends to order maintenance of improvements in certain streets, and other public easements, as follows: A portion of Main Street from Garden Grove Boulevard to Acacia Parkway and a portion of Garden Grove Boulevard between 150.16 feet west of the centerline of Main Street and 150.06 feet east of the centerline of Main Street, all being within the district, including on street parking, sidewalks, center gutter, street lights, street trees, and street furniture, including bollards, benches, trash receptacles, drinking fountains, miscellaneous planters, and related items.

SECTION 3. The District is designated Downtown Assessment District, and is generally located on Main Street between Acacia Parkway and Garden Grove Boulevard.

SECTION 4. The report of the City Engineer is hereby approved, and the City Clerk is directed to endorse the fact and date of approval on the report and to file the report in its office. Reference is hereby made to the report, on file with City Clerk, for a full and detailed description of the improvements to be maintained; the boundaries of the Assessment District; and the proposed assessments upon assessable lots and parcels of land within the District.

SECTION 5. An assessment will be levied pursuant to the Act upon all property in Downtown Assessment District subject to assessment under the Act to pay the balance of costs and expenses of the maintenance of the improvements.

SECTION 6. Notice is hereby given that as there is no increase in the assessment for the 2026-27 Fiscal Year for Downtown Assessment District, there will only be one Public Hearing, which will be held on June 6, 2026, at 6:30 p.m. (or as soon thereafter as the City Council may hear same), in the Community Meeting Center, 11300 Stanford Avenue, Garden Grove, California, which is hereby set as the time and place for the Public Hearing on the question of the levy of the proposed assessment. Any interested person may file a written protest with the City Clerk, in which each signer is interested, sufficient to identify the property, which must be delivered to the City Clerk prior to the conclusion of the Public Hearing. In addition, all interested persons shall be afforded the opportunity to be heard at the Public Hearing. The City Council shall consider all oral statements and all written protests or communications made or filed by any interested persons.

SECTION 7. The City Clerk shall cause this Resolution of Intention to be published once in a newspaper of general circulation in the city of Garden Grove, California, not less than ten (10) days prior to the date set for the Public Hearing.

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To: Lisa L. Kim
Dept: City Manager

From: John Montanchez
Dept: Community Services
Date: 5/26/2026

Subject: Approval of Amendment No. 2 to the Agreement with OCY Management, LLC for transportation services for the Senior Mobility Program at the H. Louis Lake Senior Center. (Action Item)

OBJECTIVE

To request City Council approval of Amendment No. 2 to the Agreement with OCY Management, LLC, for transportation services for the H. Louis Lake Senior Center Senior Mobility Program (SMP).

BACKGROUND

In June 2024, City Council approved a two-year Agreement with Cabco Yellow, Inc., dba California Yellow, to provide transportation services for the SMP at the H. Louis Lake Senior Center. The transportation services were split funded through the Orange County Transportation Authority (OCTA), Meals on Wheels OC (MoWOC), and the City of Garden Grove for two twelve-month periods beginning July 1, 2024, and ending June 30, 2026. The Agreement provided the City the option to extend the agreement for an additional three years, one year at a time. Amendment No. 1 was executed on May 29, 2025 to reassign the agreement from Cabco Yellow Inc, dba California Yellow, to OCY Management, LLC.

The current agreement will expire on June 30, 2026, which needs to be extended for the first option year, and amended to increase the total compensation amount for the current year and subsequent annual extensions.

DISCUSSION

Staff is requesting that City Council approve Amendment No. 2 to the Agreement, which will extend the term of the agreement for the first option year, beginning July 1, 2026 through June 30, 2027, and increase the total compensation amount for both the current agreement expiring on June 30, 2026 and for the remaining option years, from \$240,000 to \$293,000, an increase of \$53,000.

FINANCIAL IMPACT

Funding for the City's SMP will continue to be split funded by the City, OCTA and MoWOC. OCTA will provide funding through June 2027. The annual grant allocation for Fiscal Year 2026/27 is \$278,000, based on available M2 tax funds allocated for this program. MoWOC will provide annual grant funding in the amount of \$15,000. The total available funding for the City's SMP for Fiscal Year 2026-27 and remaining fiscal years is \$293,000. The City is required to provide a twenty (20) percent match of the grant amount as part of the agreement with OCTA, which is an estimated total amount of \$55,600 for Fiscal Year 2026-27 that can be an in-kind or financial match. The City's match will consist of in-kind staff services for the coordination and management of the City's SMP, and is currently budgeted in the General Fund. There will be no additional appropriation necessary to approve Amendment No. 2 to the Agreement with OCY Management, LLC, for transportation services for the H. Louis Lake Senior Center Senior Mobility Program.

RECOMMENDATION

It is recommended that the City Council:

- Approve Amendment No. 2 to the Agreement with OCY Management, LLC, to:
1) Increase the current compensation amount of the contract, which expires on June 30, 2026, to \$293,000, an increase of \$53,000, and 2) Exercise the first option year of the contract, for the term of July 1, 2026 through June 30, 2027, and increase the compensation amount to \$293,000 annually, an increase of \$53,000, for transportation services for the City's Senior Mobility Program at the H. Louis Lake Senior Center; and
- Authorize the City Manager, or designee, to execute Amendment No. 2 on behalf of the City, including making minor modifications as appropriate and necessary; and
- Authorize the City Manager, or designee, to exercise and execute remaining option years on behalf of the City, including making minor modifications as appropriate and necessary thereto.

By: Janet Pelayo, Deputy Director

ATTACHMENT(S)

1. Amendment No. 2 Agreement with OCY Management LLC

CITY OF GARDEN GROVE

AMENDMENT NO. 2

To: Provide Transportation Services for the City of Garden Grove's Senior Mobility Program per RFP S-1325.

This Amendment No. 2 to Provide Transportation Services for the City of Garden Grove's Senior Mobility Program per RFP S-1325, is made and entered into this ____ day of _____ 2026, by and between the **CITY OF GARDEN GROVE**, hereinafter referred to as "CITY", and **OCY Management, LLC**, hereinafter referred to as "CONTRACTOR".

WHEREAS, Contractor and CITY entered into Contract No. **B250003** effective **June 11, 2024**.

WHEREAS, Contractor and CITY desire to amend the Existing Contract as provided herein.

Now, therefore, it is mutually agreed, by and between the parties as follows:

Section 1: Term and Termination, shall be revised as follows:

The CITY hereby extends the performance period through June 30, 2027.

Section 3: Compensation - shall be revised as follows:

Increase the not to exceed compensation from \$240,000.00 to \$293,000.00 annually, an increase of \$53,000.00.

Except as expressly amended hereby, the Existing Contract remains in full force and effect as originally executed.

IN WITNESS WHEREOF, the parties have caused this Amendment No. 2 to the Existing Contract to be executed by their respective officers duly authorized on the date first written above.

Date: _____

"CITY"
CITY OF GARDEN GROVE

By: _____
City Manager

ATTESTED:

City Clerk

Date: _____

"CONTRACTOR"
OCY Management, LLC

By: _____

Name: _____

Title: _____

Date: _____

If CONTRACTOR is a corporation, a Corporate Resolution and/or Corporate Seal is required. If a partnership, Statement of Partnership must be submitted to CITY.

APPROVED AS TO FORM:

Garden Grove City Attorney

Date

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To: Lisa L. Kim
From: Samuel Kim
Dept: City Manager
Dept: Public Works
Date: 5/26/2026

Subject: Acceptance of Project No. CP-1446000 - 2025 Residential Streets Improvements Project, as complete. (Action Item)

OBJECTIVE

For the City Council to accept the above project as complete and authorize the City Manager, or designee, to execute the Notice of Completion of Public Improvement and Work.

BACKGROUND

On June 24, 2025, the City entered into a contract with Hardy & Harper, Inc., a general contractor to complete the 2025 Residential Streets Improvements Project (Project). Specifically, the Project addressed each street segment with different rehabilitation measures to properly manage their unique circumstances. This involved the following elements: removal and replacement of failed pavement areas; cold milling and asphalt paving; installation of slurry seal; repair of damaged concrete; adjustment of utility covers to finish grade; installation of catch basin inlet screens; restoration of traffic striping and signing; and reestablishment of centerline ties and monuments.

Street segments and site location included in the Project were: Safford Street from Chester Avenue to Lampson Avenue; Chester Avenue from Safford Street to Glen Street; George Street from southerly end to Chester Avenue; Glen Street from Dorada Avenue to Chester Avenue; College Avenue from 9th Street to George Street; and Lemonwood Lane from Garden Grove Blvd to Homestead Place.

DISCUSSION

The contractor, Hardy & Harper, Inc., has completed the improvements in accordance with the plans, specifications, and other contract documents. Therefore, the City moves to close out the project and file a Notice of Completion of Public Improvement Work.

FINANCIAL IMPACT

There is no financial impact associated with the City Council accepting the above project as complete and authorizing the City Manager, or designee, to execute the Notice of Completion of Public Improvement and Work for Project No. CP-1446000 – 2025 Residential Streets Improvements Project.

RECOMMENDATION

It is recommended that the City Council:

- Accept Project No. CP 1446000 – 2025 Residential Streets Improvements Project as complete;
- Authorize the City Manager, or designee, to execute the Notice of Completion of Public Improvement and Work; and
- Authorize the Finance Director to release the retention payment when appropriate to do so.

By: Lesly Cantarero, Associate Engineer

ATTACHMENT(S)

1. Notice of Completion

RECORDING REQUESTED BY

When Recorded Mail To:

City Clerk
City of Garden Grove
P. O. Box 3070
Garden Grove, CA 92842

NOTICE OF COMPLETION
OF PUBLIC IMPROVEMENT AND WORK

NOTICE IS HEREBY GIVEN that the City of Garden Grove, Orange County, California, has caused a public improvement, to wit:

PROJECT NO. CP 1446000
2025 Residential Streets Improvements Project

to be constructed upon the property hereinafter described. The contract for furnishing of all labor, services, materials, and equipment, and all utilities and transportation, including power, fuel, and water, and performing all work necessary to construct and complete, in a good and workmanlike manner in strict accordance with the specifications, plans, and drawings therefore on file in the office of the City Clerk of the City of Garden Grove, for the construction, installation and completion of the above-described public improvement and work, was heretofore made and entered into with Hardy & Harper, Inc. on the 24th day of June 2025, and filed for record in the office of the City Clerk of the City of Garden Grove; that the work upon said public improvement has been completed, and that the City Engineer has notified the City Council that he has made and completed a final inspection of the materials furnished and installed and the work performed in the construction, installation, and completion of said public improvement hereinabove more particularly described and set forth, and has certified in writing to the City Council that all the provisions of the contract and contract documents for the furnishing of all labor, services, materials, and equipment, and the performing of all work necessary for the construction, installation, and completion of said public improvement above described have been fully complied with to his satisfaction as required by the contract document; that final acceptance of the construction, installation, and completion of said public improvement above described was made on the 26th day of May 2026 that the nature of the title to said property of said City of Garden Grove is as follows: That is to say, it owns said public improvement in fee except the right-of-way upon which it is constructed, and that it owns an easement upon, over, and along said right-of-way for the purpose of the construction, installation, and completion of said public improvement hereinabove described and the use thereof after said completion; that the property hereinabove referred to and on which said public improvement is situated is described as follows, to wit:

PROJECT NO. CP 1446000
2025 Residential Streets Improvement Project

NAME OF SURETY on Labor and Material Bond is: Fidelity and Deposit Company of Maryland
777 South Figueroa Street, Suite 3900
Los Angeles, CA 90017
Tel No. (213) 270-0600

DATED this _____ day of _____ 20 ____

CITY OF GARDEN GROVE

By _____
City Manager of the City of Garden
Grove

ATTEST:

City Clerk of the City of Garden Grove

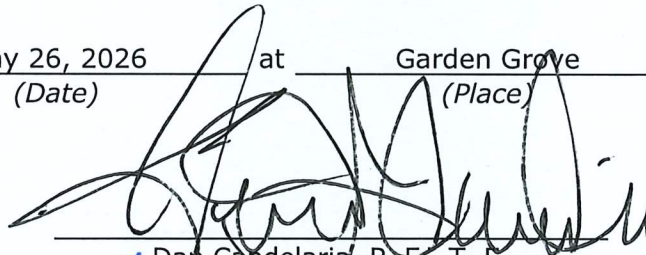
STATE OF CALIFORNIA
COUNTY OF ORANGE

I am the City Engineer of the City of Garden Grove.

I have read the foregoing Notice of Completion of Public Improvement and Work, and know the contents thereof; and I certify that the same is true of my own knowledge, except as to those matters, which are therein stated upon my information or belief, and as to those matters I believe to be true.

I certify (or declare), under penalty of perjury, that the foregoing is true and correct.

Executed on May 26, 2026 at Garden Grove, California
(Date) (Place)



Dan Candelaria, P. E., T. E.
City Engineer

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To: Lisa L. Kim
Dept: City Manager

From: Samuel Kim
Dept: Public Works
Date: 5/26/2026

Subject: Award a contract to RJ Noble Company for the 2026 Various Streets Rehabilitation Project, Project No. CP-1502000 (Cost: : \$6,830,735) (Action Item)

OBJECTIVE

For City Council to award a contract to RJ Noble Company for 2026 Various Streets Rehabilitation Project, Project NO. CP – 1502000, for the following street segments: Trask Ave from Galway St. to Brookhurst St.; Trask Ave. from Euclid St. to Harbor Blvd.; Chapman Ave. from Magnolia St. to Brookhurst St.; Garden Grove Blvd. from Nelson St. to Euclid St.; Newhope St. from Westminster Ave. to Trask Ave.; Sunswept Ave. from Clinton St. to Buena St.; Keel Ave. from Clinton St. to Buena St.; Morningside Ave. from Clinton St. to Buena St.; Clinton St. from Morningside Ave. to Westminster Ave.; Buena St. from Morningside Ave. to Westminster Ave.; Alonzo Cook St. from Anthony Ave. to End of Cul-de-Sac; Adams St. from Anthony Ave. to Cerulean Ave.; Lenore Ave. from Cerulean Ave. to Garnet St.; TrINETTE Ave. from Lenore Ave. to Topaz St.; Garnet St. from TrINETTE Ave. to Killarney Ave.; Topaz St. from Cerulean Ave. to Lampson Ave.; Taylor St. from Anthony Ave to Cerulean Ave; and Poplar St. from Sylvan St. to Cerulean Ave.

BACKGROUND

Each street will be addressed with different rehabilitation measures to properly manage the unique street conditions and will involve some or most of the following elements: removing and replacing trees; removing and reconstructing failed pavement areas; cold milling; asphalt rubber aggregate membrane (ARAM); full depth reclamation with cement treated base; asphalt paving; slurry seal and micro-surfacing; replacement of concrete curb and gutter, cross gutter, local depression, driveway, sidewalk, and curb ramps; adjustment of utility covers to finish grade; catch basin inlet screens; repairing catch basin and parkway drain tops; restoration of traffic striping, signing, pavement marking and markers; and reestablishment of centerline ties and monuments.

DISCUSSION

Staff solicited bids for this project pursuant to Municipal Code Section 2.50.100. Six (6) qualified bids were received at the City Clerk's office by 11:00 a.m. on May 7, 2026. The lowest qualified contractor was RJ Noble Company, with a total bid of \$6,830,735. This bid amount is within the current project budget. The licenses and references of the contractor have been reviewed and verified by staff, and all other documentation is in order.

The anticipated contract scheduled is as follows:

- | | |
|-----------------------------------|--------------------|
| Award contract | - May 26, 2026 |
| Begin construction (estimated) | - June 29, 2026 |
| Complete construction (estimated) | - November 2, 2026 |

FINANCIAL IMPACT

The cost of the contract to RJ Noble Company for the 2026 Various Streets Rehabilitation Project, City Project No. CP-1502000 is \$6,830,735. Funding is included in the Fiscal Year 2026-27 Capital Improvement Plan budget, and is funded by Gas Tax, Drainage Fees, and Measure M2.

RECOMMENDATION

It is recommended that the City Council:

- Award a contract to RJ Noble Company, in the amount of \$6,830,735, for the 2026 Various Streets Rehabilitation Project, Project No. CP-1502000; and
- Authorize the City Manager, or designee, to execute an agreement with RJ Noble Company, and make minor modifications as appropriate thereto, on behalf of the City.

By: Nick Hsieh, Associate Engineer
Engineering Division

ATTACHMENT(S)

1. Attachment 1: Bid Summary
2. Attachment 2: Construction Agreement

ATTACHMENT 1

**CITY OF GARDEN GROVE
PUBLIC WORKS DEPARTMENT
ENGINEERING DIVISION**

BID SUMMARY SHEET

FOR

**2026 VARIOUS STREETS REHABILITATION PROJECT
CITY PROJECT NO. CP - 1502000**

BID OPENING: DATE: MAY 7, 2026

TIME: 11:00 A.M.

ENGINEER'S ESTIMATE: \$ 7,364,725.00

<i>Bidder's Name</i>	<i>Total Bid</i>	<i>% Under/Over Engrs. Est</i>
RJ Noble Company, Orange	\$6,830,735.00	7.25% Under
All American Asphalt, Corona	\$6,942,547.00	5.73% Under
Excel Paving, Long Beach	\$7,728,460.00	4.94% Over
Onyx Paving, Long Beach	\$7,777,000.00	5.60% Over
Hardy & Harper, Lake Forest	\$7,800,000.00	5.91% Over
Sully Miller, Brea	\$7,965,783.00	8.16% Over

CONSTRUCTION AGREEMENT

RJ NOBLE COMPANY

THIS AGREEMENT is made this 26th day of May, 2026 by the CITY OF GARDEN GROVE, a municipal corporation, ("CITY"), and RJ Noble Company, hereinafter referred to as ("CONTRACTOR").

RECITALS:

The following recitals are a substantive part of this Agreement:

1. This Agreement is entered into pursuant to Garden Grove City Council Authorization dated May 26, 2026.
2. CITY desires to utilize the services of CONTRACTOR to furnish material, equipment, and labor for the **2026 VARIOUS STREETS REHABILITATION PROJECT, Project No. CP – 1502000**.
3. CONTRACTOR is qualified by virtue of experience, training, education, and expertise to accomplish services.

AGREEMENT

THE PARTIES MUTUALLY AGREE AS FOLLOWS:

5.1 General Conditions. CONTRACTOR certifies and agrees that all the terms, conditions and obligations of the Contract Documents as hereinafter defined, the location of the job site, and the conditions under which the work is to be performed have been thoroughly reviewed, and enters into this Contract based upon CONTRACTOR'S investigation of all such matters and is in no way relying upon any opinions or representations of CITY. It is agreed that this Contract represents the entire agreement. It is further agreed that the Contract Documents including the Notice Inviting Bids, Special Instructions to Bidders, if any, Plans, Specifications, and CONTRACTOR's Proposal, are incorporated in this Contract by reference, with the same force and effect as if the same were set forth at length herein, and that CONTRACTOR and its subcontractors, if any, will be and are bound by any and all of said Contract Documents insofar as they relate in any part or in any way, directly or indirectly, to the work covered by this Contract.

"Project" as used herein defines the entire scope of the work covered by all the Contract Documents. Anything mentioned in the Specifications and not indicated in the Plans, or indicated in the Plans and not mentioned in the Specifications, shall be of like effect as if indicated and mentioned in both. In case of discrepancy in the Plans or Specifications, the matter shall be immediately submitted to CITY'S Engineer, without whose decision CONTRACTOR shall not adjust said discrepancy save only at CONTRACTOR'S own risk and expense. The decision of the Engineer shall be final.

SECTION 5 - AGREEMENT (Continued)

- 5.2 Materials and Labor.** CONTRACTOR shall furnish, under the conditions expressed in the Plans and Specifications, at CONTRACTOR'S own expense, all labor and materials necessary, except such as are mentioned in the Specifications to be furnished by the CITY, to construct and complete the project, in good workmanlike and substantial order. If CONTRACTOR fails to pay for labor or materials when due, CITY may settle such claims by making demand upon the surety to this Agreement. In the event of the failure or refusal of the surety to satisfy said claims, CITY may settle them directly and deduct the amount of payments from the Contract price and any amounts due to CONTRACTOR. In the event CITY receives a stop notice from any laborer or material supplier alleging non-payment by CONTRACTOR, CITY shall be entitled to deduct all of its costs and expenses incurred relating thereto, including but not limited to administrative and legal fees.
- 5.3 Project.** The PROJECT is described as: **2026 VARIOUS STREETS REHABILITATION PROJECT, Project No. CP – 1502000.**
- 5.4 Plans and Specifications.** The work to be done is shown in a set of detailed Plans and Specifications entitled: **2026 VARIOUS STREETS REHABILITATION PROJECT, Project No. CP – 1502000.** Said Plans and Specifications and any revision, amendments or addenda thereto are attached hereto and incorporated herein as part of this Contract and referred to by reference. The work to be done must also be in accordance with the General Provisions, Standard Specifications and Standard Plans of the CITY, which are also incorporated herein and referred to by, reference.
- 5.5 Time of Commencement and Completion.** CONTRACTOR shall have **fourteen (14) calendar days from the award of the Contract** to execute the Contract and supply the CITY with all the documents and information required by the Instructions to Bidders and the other Contract Documents, including but not limited to, the necessary bonds and insurance certificates and endorsements. Once the CITY receives the executed contract and all of the other properly drafted and executed documents and information, it may issue a Notice to Proceed to the CONTRACTOR. If CONTRACTOR refuses or fails to provide the required documents and information within the ten (10) city working days, the CITY may then rescind the award of the Contract and then award the Contract to the next lowest responsive and responsible bidder.

The Contract time shall begin on June 15, 2026 per the Notice to Proceed issued by the City and the CONTRACTOR agrees to submit shop drawings **within fourteen (14) calendar days**. Further, upon receipt of the Notice to Proceed, the CONTRACTOR shall diligently prosecute the work within **90 (Ninety) working days** to completion as required per the plans and specifications excluding delays caused or authorized by the CITY as set forth in Sections 5.7, 5.8 and 5.9 hereof.

- 5.6 Time is of the Essence.** Time is of the essence of this Contract.

Contractor shall have **fourteen (14) calendar days from the award of the Contract** to execute the Contract and supply CITY with all of the documents and information required by the Instruction to Bidders and the other Contract Documents, including but not limited to, the necessary bonds and insurance certificates and endorsements. Once the CITY receives the executed Contract and all of the other properly drafted and executed documents and information, it may issue a Notice to Proceed to the CONTRACTOR. If CONTRACTOR refuses or fails to execute the Contract or refuses or fails to provide the required documents and information within the fourteen (14) calendar days, the CITY may then rescind the award of the Contract and then award the Contract to the next lowest responsive and responsible bidder.

SECTION 5 - AGREEMENT (Continued)

As required by the Contract Documents, CONTRACTOR shall prepare and obtain approval of all shop drawings, details and samples, and do all other things necessary and incidental to the prosecution of CONTRACTOR'S work in conformance with an approved construction progress schedule. CONTRACTOR shall coordinate the work covered by this Contract with that of all other CONTRACTORs, subcontractors and of the CITY, in a manner that will facilitate the efficient completion of the entire work in accordance with Section 5.5 herein. CITY shall have complete control of the premises on which the work is to be performed and shall have the right to decide the time or order in which the various portions of the work shall be installed or the priority of the work of other subcontractors, and, in general, all matters representing the timely and orderly conduct of the work of CONTRACTOR on the premises.

- 5.7 Excusable Delays.** CONTRACTOR shall be excused for any delay in the prosecution or completion of the Project caused by acts of God; inclement weather; damages caused by fire or other casualty for which CONTRACTOR is not responsible; any act of negligence or default of CITY; failure of CITY to make timely payments to CONTRACTOR; late delivery of materials required by this CONTRACT to be furnished by CITY; combined action of the workers in no way caused by or resulting from default or collusion on the part of CONTRACTOR; a lockout by CITY; or any other delays unforeseen by CONTRACTOR and beyond CONTRACTOR'S reasonable control.

CITY shall extend the time fixed in Section 5.5 herein for completion of the Project by the number of days CONTRACTOR has thus been delayed, provided that CONTRACTOR presents a written request to CITY for such time extension within fifteen (15) days of the commencement of such delay and CITY finds that the delay is justified. CITY'S decision will be conclusive on the parties to this Contract. Failure to file such request within the time allowed shall be deemed a waiver of the claim by CONTRACTOR.

No claims by CONTRACTOR for additional compensation or damages for delays will be allowed unless CONTRACTOR satisfies CITY that such delays were unavoidable and not the result of any action or inaction of CONTRACTOR and that CONTRACTOR took all available measures to mitigate such damages. Extensions of time and extra compensation as a result of incurring undisclosed utilities would be determined in accordance with SPECIAL PROVISIONS and Section 3-3 of the Standard Specifications for Public Works Construction 2006 Edition (GREEN BOOK). The CITY'S decision will be conclusive on all parties to this Contract.

- 5.8 Extra Work.** The Contract price includes compensation for all work performed by CONTRACTOR, unless CONTRACTOR obtains a written change order signed by a designated representative of CITY specifying the exact nature of the extra work and the amount of extra compensation to be paid all as more particularly set forth in Section 5.9 hereof.

CITY shall extend the time fixed in Section 5.5 for completion of the Project by the number of days reasonably required for CONTRACTOR to perform the extra work, as determined by CITY'S Engineer. The decision of the Engineer shall be final.

SECTION 5 - AGREEMENT (Continued)

5.9 Changes in Project.

5.9.1 CITY may at any time, without notice to any surety, by written order designated or indicated to be a change order, make any change in the work within the general scope of the Contract, including but not limited to changes:

- a. In the Specifications (including drawings and designs);
- b. In the time, method or manner of performance of the work;
- c. In the CITY -furnished facilities, equipment, materials, services or site; or
- d. Directing acceleration in the performance of the work.

If CONTRACTOR believes that the written order issued as part of this Section 5.9.1 has caused an increase in costs or time, the CONTRACTOR shall submit a written request for equitable adjustment to the CITY that includes a detailed cost breakdown and time impact analysis in sufficient detail to allow the CITY to analyze the request. Said notice shall be submitted via certified mail within twenty (20) days of the CONTRACTOR'S receipt of the written order. CONTRACTOR'S failure to submit the written request for equitable adjustment within the required twenty (20) days shall constitute a waiver of any potential change order or claim for said alleged change. The CITY shall review CONTRACTOR'S request and shall provide a written response within thirty (30) days of receipt of the request either approving or denying the request.

5.9.2 A change may also be any other conflict, difficulty or issue which the CONTRACTOR believes caused any change to the CONTRACTOR'S costs or project schedule, provided CONTRACTOR gives the CITY written notice and a request for equitable adjustment that includes a detailed cost breakdown and time impact analysis in sufficient detail to allow the CITY to analyze the request. The notice shall also state the date the CONTRACTOR became aware of the issue, circumstances and source of the issue and that CONTRACTOR regards the issue as a change order. Said written notice shall be delivered to the CITY via certified mail within twenty (20) days of CONTRACTOR'S first notice of the issue. CONTRACTOR'S failure to submit the notice, which includes the written request for equitable adjustment within the required twenty (20) days shall constitute a waiver of any potential change order or claim for said alleged change. The CITY shall review CONTRACTOR'S request and shall provide a written response within thirty (30) days of receipt of the request either approving or denying the request.

5.9.3 Except as provided in this Section 5.9, no order, statement or conduct of the CITY or its representatives shall be treated as a change under this Section 5.9 or entitle CONTRACTOR to an equitable adjustment.

5.9.4 Except for claims based on defective specifications, no claim for any change under paragraph 5.9.1 or 5.9.2 above shall be allowed for any work performed more than 20 days before the CONTRACTOR gives written notice as required in paragraphs 5.9.1 and 5.9.2. In the case of defective specifications for which the CITY is responsible, the equitable adjustment shall include any increased direct cost CONTRACTOR reasonably incurred in attempting to comply with those defective specifications.

SECTION 5 - AGREEMENT (Continued)

- 5.9.5** If CONTRACTOR intends to assert a claim for an equitable adjustment under this Section 5.9, it must, within thirty (30) days after receipt of a denial of a request for equitable adjustment under paragraphs 5.9.1 and 5.9.2, submit a written statement to the CITY setting forth the general nature and monetary extent of such claim. The CITY may extend the 30-day period. CONTRACTOR'S failure to submit the notice of a claim, within the required thirty (30) days shall constitute a waiver of the claim by the CONTRACTOR.
- 5.9.6** No claim by CONTRACTOR for an equitable adjustment shall be allowed if made after final payment under this Agreement.
- 5.9.7** CONTRACTOR hereby agrees to make any and all changes, furnish the materials and perform the work that CITY may require without nullifying this Contract. CONTRACTOR shall adhere strictly to the Plans and Specifications unless a change there from is authorized in writing by the CITY. Under no condition shall CONTRACTOR make any changes to the Project, either in additions or deductions, without the written order of the CITY and the CITY shall not pay for any extra charges made by CONTRACTOR that have not been agreed upon in advance in writing by the CITY. CONTRACTOR shall submit immediately to the CITY written copies of its firm's cost or credit proposal for change in the work. Disputed work shall be performed as ordered in writing by the CITY and the proper cost or credit breakdowns therefor shall be submitted without delay by CONTRACTOR to CITY.
- 5.10 Liquidated Damages for Delay.** The parties agree that if the total work called for under this Contract, in all parts and requirements, is not completed within the time specified in Section 5.5 herein, plus the allowance made for delays or extensions authorized under Sections 5.7, 5.8 and 5.9 herein, the CITY will sustain damage which would be extremely difficult and impractical to ascertain. The parties therefor agree that CONTRACTOR will pay to CITY the sum of **Two Thousand Dollars (\$2,000.00) per day** for each and every calendar day during which completion of the Project is so delayed. CONTRACTOR agrees to pay such liquidated damages and further agrees that CITY may offset the amount of liquidated damages from any monies due or that may become due CONTRACTOR under the Contract.
- 5.11 Contract Price and Method of Payment.** CITY agrees to pay and the CONTRACTOR agrees to accept as full consideration for the faithful performance of this Contract, subject to any subsequent additions or deductions as provided in approved change orders, the sum of **Six Million Eight Hundred Thirty Thousand Seven Hundred Thirty Five Dollars and Zero Cents (\$ 6,830,735.00)** as itemized in the bid proposal.

Progress payments shall be made to the CONTRACTOR on a monthly basis for each successive month as the work progresses. The CONTRACTOR shall be paid such sum as will bring the total payments received since the commencement of the work up to ninety-five percent (95%) of the value of the work completed, less all previous payments, provided that the CONTRACTOR submits the request for payment prior to the end of the day required to meet the payment schedule. The CITY will retain five percent (5%) of the amount of each such progress estimate and material cost until 30 days after the recordation of the Notice of Completion.

Payments shall be made on demands drawn in the manner required by law, accompanied by a certificate signed by the CITY'S Engineer, stating that the work for which payment is demanded has been performed in accordance with the terms of the Contract. Partial

SECTION 5 - AGREEMENT (Continued)

payments of the Contract price shall not be considered as an acceptance of any part of the work.

5.12 Substitution of Securities in Lieu of Retention of Funds. Pursuant to California Public Works Contract Code § 22300, the CONTRACTOR will be entitled to post approved securities with the CITY or an approved financial institution in order to have the CITY release funds retained by the CITY to ensure performance of the Contract. CONTRACTOR shall be required to execute an addendum to this Contract together with escrow instructions and any other documents in order to effect this substitution.

5.13 Completion. Within 10 days after the contract completion date of the Project, CONTRACTOR shall file with the CITY'S Engineer its affidavit stating that all workers and persons employed, all firms supplying materials, and all subcontractors upon the Project have been paid in full, and that there are no claims outstanding against the Project for either labor or material, except those certain items, if any, to be set forth in an affidavit covering disputed claims, or items in connection with Stop Notices which have been filed under the provisions of the statutes of the State of California. CITY may require affidavits or certificates of payment and/or releases from any subcontractor, laborer or material supplier.

5.14 CONTRACTOR 's Employees Compensation

5.14.1 General Prevailing Rate. CITY has ascertained CONTRACTOR shall comply with all applicable requirements of Division 2, Part 7, Chapter 1 of the California Labor Code and all applicable federal requirements respecting the payment of prevailing wages. If there is a difference between the minimum wage rates predetermined by the Secretary of Labor and the prevailing wage rates determined by the Director of the Department of Industrial Relations (DIR) for similar classifications of labor, the CONTRACTOR and its Subcontractors shall pay not less than the higher wage rate. The DIR will not accept lower State wage rates not specifically included in the Federal minimum wage determinations. This includes "helper" (or other classifications based on hours of experience) or any other classification not appearing in the Federal Wage determinations. Where Federal wage determinations do not contain the State wage rate determination otherwise available for use by the CONTRACTOR and Subcontractors, the CONTRACTOR and its Subcontractors shall pay not less than the Federal Minimum wage rate which most closely approximates the duties of the employees in question."

5.14.2 Forfeiture for Violation. CONTRACTOR shall, as a penalty to the CITY, forfeit one hundred dollars (\$100.00) for each calendar day or portion thereof for each worker paid (either by the CONTRACTOR or any subcontractor under it) less than the prevailing rate of per diem wages as set by the Director of Industrial Relations, in accordance with Sections 1770-1778 of the California Labor Code for the work provided for in this Contract, all in accordance with Section 1775 of the Labor Code of the State of California.

5.14.3 Apprentices. Section 1778.5, 1778.6 and 1778.7 of the Labor Code of the State of California, regarding the employment of apprentices is applicable to this Contract and the CONTRACTOR shall comply therewith; provided, however, that this requirement shall not apply if and/or to the extent that the Contract of the general CONTRACTOR, or the contracts of specialty contractors not bidding for work through a general or prime contractor involve less than thirty thousand dollars (\$30,000.00).

SECTION 5 - AGREEMENT (Continued)

- 5.14.4 Workday.** In the performance of this Contract, not more than eight (8) hours shall constitute a day's work, and CONTRACTOR shall not require more than eight (8) hours of labor in a day from any person employed by him hereunder except as provided in paragraph (5.14.2) above. CONTRACTOR shall conform to Article 3, Chapter 1, Part 7 (Sections 1810 et seq.) of the Labor Code of the State of California and shall forfeit to the CITY as a penalty, the sum of twenty-five Dollars (\$25.00) for each worker employed in the execution of this Contract by CONTRACTOR or any subcontractor for each calendar day during which any worker is required or permitted to labor more than eight (8) hours in any one calendar day and forty (40) hours in any one week in violation of said Article. CONTRACTOR shall keep an accurate record showing the name and actual hours worked each calendar day and each calendar week by each worker employed by CONTRACTOR in connection with the Project.
- 5.14.5 Record of Wages: Inspection.** CONTRACTOR agrees to maintain accurate payroll records showing the name, address, social security number, work classification, straight-time and overtime hours worked each day and week, and the actual per diem wages paid to each journeyman, apprentice, worker or other employee employed by it in connection with the Project and agrees to require that each of its subcontractors does the same. The applicable CONTRACTOR or subcontractor or its agent having authority over such matters shall certify all payroll records as accurate. CONTRACTOR further agrees that its payroll records and those of its subcontractors shall be available to the employee or employee's representative, the Division of Labor Standards Enforcement, and the Division of Apprenticeship Standards and shall comply with all of the provisions of Labor Code Section 1776, in general. CONTRACTOR shall comply with all of the provisions of Labor Code Section 1776, and shall submit payroll records to the Labor Commissioner pursuant to Labor Code section 1771.4(a)(3). The CONTRACTOR shall submit copies of certified payroll reports **and cancelled checks** for labors, every two weeks to the Engineer. Certified payroll and cancelled checks submittals are due one month after start of construction and every two weeks thereafter. *If the certified payroll and cancelled checks are not submitted, the CONTRACTOR will be notified that compliance is required within five (5) working days or contract work must cease. The CITY will not be responsible for any delay or acceleration charges or any incurred costs or damages as a result of the work stoppage due to CONTRACTOR's failure to comply.* Work shall be ceased in an orderly, safe fashion with all vehicle access restored. Should this not occur, CITY will correct the deficiencies and deduct the cost from funds due to the CONTRACTOR. In addition, no progress payment shall be made until the copies of certified payroll reports and cancelled checks are submitted.
- 5.14.6 Contractor Registration.** CONTRACTOR and its subcontractors must be registered with the California Department of Industrial Relations pursuant to Labor Code Section 1725.5. This Agreement shall not be effective until CONTRACTOR provides proof of registration to the CITY.
- 5.14.7 Posting of Job Site Notices.** CONTRACTOR shall comply with the job site notices posting requirements established by the Labor Commissioner pursuant to Title 8, California Code of Regulations Section 16461(e) or other regulation promulgated pursuant to Labor Code Section 1771.4(a) (2).

SECTION 5 - AGREEMENT (Continued)

5.14.8 Notice of DIR Compliance Monitoring and Enforcement. Pursuant to Labor Code Section 1771.4, this Project is subject to compliance monitoring and enforcement by the California Department of Industrial Relations.

5.15 Surety Bonds. CONTRACTOR shall, prior to entering into performance of this Agreement, furnish a performance bond, on the CITY's bond form in the amount of one hundred percent (100%) of the Contract price, to guarantee the faithful performance of the work, and a payment bond, on the CITY's form in the amount of one hundred percent (100%) of the Contract price, to guarantee payment of all claims for labor and materials furnished. Bonds submitted on any form other than the CITY's form will be rejected. The required bonds shall be from a surety licensed to do business in the State of California and with a current A.M. Best's rating of A-, VII. This Contract shall not become effective until such bonds are supplied and approved by the CITY."

5.16 Insurance.

5.16.1 COMMENCEMENT OF WORK. CONTRACTOR shall not commence work under this Agreement until all certificates and endorsements have been received and approved by the CITY. All insurance required by this Agreement shall contain a statement of obligation on the part of the carrier to notify the city of any material change, cancellation, termination, or reduction in coverage or limits at least **thirty (30) days** in advance. Ten (10) days prior written notice shall be provided to the City for policy cancellation or non-renewal due to non-payment.

A **waiver of subrogation** shall be provided by the insurer for **each policy** waiving subrogation against CITY, its officers, officials, employees, agents, and volunteers for this contract and all public agencies from whom permits will be obtained and their directors, officers, agents, employees, and volunteers as determined by the CITY, for losses paid under the terms of any policy which arise from work performed by CONTRACTOR for the CITY Claims **made and modified occurrence** policies **shall not be accepted** for any policy, unless otherwise indicated. All Subcontractors shall be required to provide and maintain the same insurances as required of CONTRACTOR under this contract. CONTRACTOR shall be required to collect and verify that all Subcontractors maintain all required insurances stated herein, and CONTRACTOR shall ensure that City is an additional insured on insurance required from all Subcontractors.

5.16.2 CONTRACTOR is aware of the provisions of Section 3700 of the Labor Code, which requires every employer to be insured against liability for Workers' Compensation or undertake self-insurance in accordance with the provisions of that Code, and will comply with such provisions before commencing the performance of the work of this Contract.

5.16.3 CONTRACTOR and all Subcontractors shall carry workers' compensation insurance for the protection of its employees during the progress of the work. The insurer shall waive its rights of subrogation against the CITY, its officers, officials, employees, agents, and volunteers for this contract and all public agencies from whom permits will be obtained and their directors, officers, agents, employees, and volunteers, as determined by the CITY, and shall issue a waiver of subrogation.

SECTION 5 - AGREEMENT (Continued)

5.16.4 Before CONTRACTOR performs any work at, or prepares or delivers materials to, the site of construction, CONTRACTOR shall furnish:

Additional Insured Endorsements, **ongoing and products-completed operations**, for the **Commercial General Liability policy**, including mobile equipment and not excluding XCU, and on the **Contractors' Pollution Liability policy**, if available. Endorsements shall designate CITY, its officers, officials, employees, agents, and volunteers for this contract and all public agencies from whom permits will be obtained and their directors, officers, agents, employees, and volunteers as determined by the CITY, as additional insureds for liability arising out of work or operations performed by or on behalf of the CONTRACTOR including materials, parts, equipment, and personnel furnished in connection with such work or operations. CONTRACTOR shall provide to CITY proof of insurance and endorsement forms that conform to CITY's requirements, as approved by the CITY (at least as broad as ISO Form CG 20 10, CG 11 85 or **both** CG 20 10, CG 20 26, CG 20 33, or CG 20 28; **and** CG 20 37 forms if later revisions used). Insurance companies must be acceptable to CITY and have a minimum A.M. Best Guide rating of A-, class VII or better, as approved by CITY.

Contractor's Pollution Legal Liability: Insurance companies must be acceptable to City and have a Best's Guide Rating of A- Class VII or better, as approved by Authority. If policy is written on a claims-made form:

- 1) The retroactive date must be shown, and must be before the date of the contract or the beginning of contract work.
- 2) Insurance must be maintained and evidence of insurance must be provided for at least three (3) years after completion of the contract work.
- 3) If coverage is canceled or non-renewed, and not replaced with another claims-made policy with a retroactive date prior to the contract effective date, the CONTRACTOR must purchase an extended period coverage for a minimum of three (3) years after completion of the contract work.
- 4) A copy of the claims reporting requirements must be submitted to the CITY for review.

Automobile Liability policy and shall designate CITY, its officers, officials, employees, agents, and volunteers for this contract and all public agencies from whom permits will be obtained and their directors, officers, agents, employees, and volunteers, as determined by the CITY, as additional insureds for automobiles owned, leased, hired, or borrowed by the CONTRACTOR. CONTRACTOR shall provide to CITY proof of insurance and endorsement forms that conform to CITY's requirements, as approved by the CITY. Insurance companies must be acceptable to CITY and have a minimum A.M. Best Guide rating of A-, class VII or better, as approved by CITY).

In the event any of CONTRACTOR'S underlying policies do not meet policy limits as required herein, CONTRACTOR shall provide the schedule of underlying polices for a **follows form excess liability** policy, state that the excess policy follows form on the insurance certificate, and an additional insured endorsement for the excess liability policy designating CITY, its officers, officials, employees,

SECTION 5 - AGREEMENT (Continued)

agents, and volunteers for this contract and all public agencies from whom permits will be obtained and their directors, officers, agents, employees, and volunteers, as determined by the CITY, as additional insureds. Insurance companies must be acceptable to CITY and have a minimum A.M. Best Guide rating of A-, class VII or better, as approved by CITY.

For any claims related to this Project, the CONTRACTOR's insurance coverage shall be primary insurance at least as broad as ISO CG 20 01 04 13 as respects CITY, its officers, officials, employees, agents, and volunteers for this contract and all public agencies from whom permits will be obtained and their directors, officers, agents, and employees, as determined by the CITY. Any insurance or self-insurance maintained by the CITY, its officers, officials, employees, agents, and volunteers for this contract and all public agencies from whom permits will be obtained and their directors, officers, agents, and employees, as determined by the CITY, shall be excess of the CONTRACTOR's insurance and not contribute with it.

5.16.5 Before CONTRACTOR performs any work at, or prepares or delivers materials to, the site of construction, CONTRACTOR shall furnish:

CONTRACTOR shall maintain all of the foregoing insurance coverage in force until the work under this Contract is fully completed. The requirement for carrying the foregoing insurance shall not derogate from the provisions for indemnification of CITY by CONTRACTOR under Section 5.17 of this Contract. Notwithstanding nor diminishing the obligations of CONTRACTOR with respect to the foregoing, CONTRACTOR shall subscribe for and maintain in full force and effect during the life of this Contract, the following insurance in amounts not less than the amounts specified and issued by a company admitted and licensed in California and having a current A.M. Best's Guide Rating of A-, Class VII or better:

SECTION 5 - AGREEMENT (Continued)

Workers' Compensation	As required by the State of California, with statutory limits.
Employer's Liability	Not less than \$1,000,000 per accident per employee, per policy for bodily injury or disease.
Commercial General Liability (including on-going operations, products - completed operations, property damage, bodily injury, personal & advertising injury, and mobile equipment, and not excluding XCU)	Not less than \$5,000,000 per occurrence for bodily injury, personal injury and property damage.
Automobile Liability, for all automobiles including non-owned and hired vehicles	Not less than \$2,000,000 combined single limit for bodily injury and property damage.
Pollution Legal Liability	Not less than \$1,000,000 per occurrence or claim, and \$2,000,000 policy aggregate.
Follows Form Excess Liability	Required for any underlying policy that does not meet the underlying policy limits required herein.

If CONTRACTOR maintains broader coverage and/or higher insurance limits than the minimums shown above, City requires and shall be entitled to the broader coverage and/or the higher limits maintained by CONTRACTOR. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the City.

A severability of interest provision must apply for all the additional insureds, ensuring that CONTRACTOR'S insurance shall apply separately to each insured against whom a claim is made or suit is brought, except with respect to the insurer's limits of liability.

CONTRACTOR shall furnish City with original Certificates of Insurance including all required amendatory endorsements (or copies of the applicable policy language effecting coverage required by this clause) before work begins. Failure to obtain the required documents prior to the work beginning shall not waive the CONTRACTOR'S obligation to provide them. CITY or its representatives shall at all times have the right to inspect and receive a certified copy of all said policies of insurance, including certificates and endorsements at CONTRACTORS sole cost and expense. CONTRACTOR shall pay the premiums on the insurance hereinabove required.

- 5.17 CITY reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances. **Risk and Indemnification.** All work covered by this Contract done at the site of construction or in preparing or delivering materials to the site shall be at the risk of CONTRACTOR alone. CONTRACTOR agrees to save, indemnify and keep the CITY, its Officers, Agents,

SECTION 5 - AGREEMENT (Continued)

Employees, Engineers, and Consultants for this Contract, and all public agencies from whom permits will be obtained and their directors, Officers, Agents and Employees harmless against any and all liability, claims, judgments, costs and demands, including demands arising from injuries or death of persons (CONTRACTOR'S employees included) and damage to property, arising directly or indirectly out of the obligations herein undertaken or out of the operations conducted by CONTRACTOR, save and except claims or litigation arising through the sole negligence or sole willful misconduct of CITY and will make good to reimburse CITY for any expenditures, including reasonable attorneys' fees CITY may incur by reason of such matters, and if requested by CITY, will defend any such suits at the sole cost and expense of CONTRACTOR.

5.18 Termination.

This Contract may be terminated in whole or in part in writing by the CITY in the event of substantial failure by the CONTRACTOR to fulfill its obligations under this Agreement, or it may be terminated by the CITY for its convenience in the manner provided for in subsections A and B below. If termination for default or convenience is effected by the CITY, an equitable adjustment in the price provided for in this Contract shall be made, but (1) no amount shall be allowed for anticipated profit on unperformed services or other work, and (2) any payment due to the CONTRACTOR at the time of termination may be adjusted to cover any additional costs to the CITY because of the CONTRACTOR'S default. Upon receipt of a termination action, the CONTRACTOR shall (1) promptly discontinue all affected work (unless the notice directs otherwise), and (2) deliver or otherwise make available to the CITY all data, drawings, specifications, reports, estimates, summaries and such other information and materials as may have been accumulated by the CONTRACTOR in performing this Contract whether completed or in process. Upon termination, the CITY may take over the work and may award another party an agreement to complete the work under this Contract.

A. Termination for Default.

If the CONTRACTOR refuses or fails to prosecute the work or any separable part thereof with such diligence as will ensure its completion within the time specified herein, or any authorized extension thereof, or fails to perform the work in a manner required by the Contract Documents and/or industry standards, or fails to complete such work within such time as required under the Contract Documents or, if the CONTRACTOR should be adjudged as bankrupt, or is otherwise deemed insolvent by CITY based on good cause and is unable to proceed with the work, or if the CONTRACTOR should make a general assignment for the benefit of creditors, or if a receiver should be appointed on account of insolvency, or if the CONTRACTOR files a petition to take advantage of any debtor's act, or should any subcontractor violate any of the provisions of the Contract Documents, or if the CONTRACTOR should persistently or repeatedly refuse or fail, except in cases for which an authorized extension of time is provided, to supply enough properly skilled workers or proper materials to complete the work in the time specified, or if the CONTRACTOR should fail to make prompt payment to subcontractors for material or labor, or if the CONTRACTOR should persistently disregard laws, or instructions given by CITY, or if the CONTRACTOR otherwise substantially fails to fulfill its obligations under the Contract Documents, CITY may, without prejudice to any other right or remedy, serve written notice upon the CONTRACTOR and Sureties of CITY's intention to terminate the CONTRACTOR's performance under the contract. Said notice shall contain the reasons for such intention to terminate the CONTRACTOR's performance under the contract, and unless, within ten (10) days after the service of such notice, such violations cease and/or

SECTION 5 - AGREEMENT (Continued)

satisfactory arrangements for the corrections thereof have been made, the CITY may terminate CONTRACTOR's performance under the contract and the CONTRACTOR shall not be entitled to receive any further payment until the work is completed.

In the event of any such termination, CITY shall serve written notice thereof upon the Surety and CONTRACTOR, and the Surety shall have the right to take over and perform the contract. However, if the Surety, within five (5) days after the service of a notice of termination, does not give CITY written notice of its intention to take over and perform the contract, and if it serves such notice of its intent to take over and perform the contract and does not begin performance thereof within fifteen (15) days from the date of serving said notice, CITY may take over the work and prosecute the same to completion by contract or by any other method it may deem advisable for the account and at the expense of the CONTRACTOR, and the Sureties and/or CONTRACTOR shall be liable to CITY for any excess cost or other damage incurred by CITY thereby. If the Surety assumes the CONTRACTOR's terminated work, it shall take the CONTRACTOR's place in all respects for that part and shall be paid by CITY for all work performed by it in accordance with the terms of the Contract Documents. If the Surety assumes the entire contract, all money due the CONTRACTOR at the time of its default shall be payable to the Surety as the work progresses, subject to the terms of the contract.

CONTRACTOR hereby consents to assigning to CITY and/or CITY's replacement contractor all subcontracts and other agreements of any and all subcontractors and/or suppliers that may be on the worksite and/or may be necessary to complete the work in the event of Termination for Default or Termination for Convenience, as set forth below. CONTRACTOR agrees to obtain, by way of a subcontract provision, the consent of each and every subcontractor and/or supplier for such assignment prior to the commencement of each such subcontractor's and/or supplier's work on the PROJECT.

In the event of such termination, the CONTRACTOR will be paid the actual amount due based on unit prices or lump sums Bid and the quantity of work completed at the time of termination, less damages caused to CITY by acts of the CONTRACTOR causing the termination, including but not limited to, all costs to CITY arising from professional services and attorneys' fees and all costs generated to insure or bond the work of substituted CONTRACTORS or subcontractors utilized to complete the work, such excess shall be paid to the CONTRACTOR. If such costs exceed the unpaid balance, the CONTRACTOR shall pay the difference to CITY promptly upon demand. On failure of the CONTRACTOR to pay, the Surety shall pay on demand by CITY. Any portion of such difference not paid by the CONTRACTOR or Surety within thirty (30) days following the mailing of a demand for such costs shall earn interest at the maximum rate authorized by California law.

The CONTRACTOR and CITY agree that nothing in this section is intended to be or is a prevailing party clause as it pertains to attorney's fees.

The foregoing provisions are in addition to and not in limitation of any other rights or remedies under law or in equity available to CITY.

If it is later determined by CITY that the CONTRACTOR had an excusable reason for not performing, such as a fire, flood, or other event which was not the fault of or was beyond the control of the CONTRACTOR, CITY, after setting up a new performance schedule, may allow the CONTRACTOR to continue work, or treat the termination as a

SECTION 5 - AGREEMENT (Continued)

termination for convenience, and the rights and obligations of the parties shall be the same as if the termination had been issued for the convenience of CITY.

B. Termination for Convenience.

CITY may terminate the CONTRACTOR's performance under the contract, either in whole or in part, at its own discretion or when conditions encountered during the work make it impossible or impracticable to proceed, or when CITY is prevented from proceeding with the contract by act of God, by law, or by official action of a public authority, or upon a determination that such termination is in the best interest and convenience of CITY, or whenever CITY is prohibited from completing the work for any reason. CITY shall provide no less than ten (10) days written notice of its intent to terminate the Contract for convenience and shall provide the CONTRACTOR with consultation with CITY prior to termination.

1. Upon receipt of such written notice of termination, the CONTRACTOR shall:
 - a. Stop Work as specified in the written notice;
 - b. Terminate all orders and Subcontractors except as necessary to complete Work which is not terminated;
 - c. If directed in writing by CITY to do so, assign all right, title and interest in subcontracts and materials in progress, in which case CITY will have the right at its discretion to settle, or pay any or all claims arising out of the termination of such Subcontractors, but in no event shall recovery by any CONTRACTOR include lost profits for uncompleted portions of Work;
 - d. Deliver or otherwise make available to CITY all data, Drawings, Specifications, reports, estimates, summaries and such other information and material as may have been accumulated by the CONTRACTOR in performing this Contract whether completed or in process;
 - e. Settle outstanding liabilities and claims with the approval of CITY;
 - f. Complete performance of such part of the work as has not been terminated; and
 - g. Take such other actions as may be necessary, or as may be directed by CITY for the protection and preservation of the Project and/or property related to the contract.
2. Upon receipt of CITY's written notice of termination for convenience, and within a period of 30 to 60 days, as determined by the Engineer at the time of termination, the CONTRACTOR shall submit to the Engineer a Termination Proposal which shall include, but is not limited to, the CONTRACTOR's estimated costs

SECTION 5 - AGREEMENT (Continued)

to be incurred by the CONTRACTOR as a result of the termination for convenience, and as allowed by the Contract Documents, including all documentation to support such costs; the status of the Work at time of termination; the status of termination of the CONTRACTOR's subcontractor(s) and supplier(s) agreement(s) including the amount of each said agreement, amount paid under each agreement up to the date of termination, and the amount that currently remains due and owing under each agreement for work completed as of the date of termination, if any; a list, certified as to quantity and quality, of termination inventory not previously disposed of, excluding items authorized for disposition by the Engineer; and any other information and/or documentation as required by the CITY.

Upon receipt of the CITY's written notice of termination for convenience, the CONTRACTOR shall submit to the Engineer a request for final payment, pursuant to the requirements set forth in the contract. Such request shall be submitted promptly, but no later than sixty (60) days from the effective date of termination.

3. The final payment to the CONTRACTOR after termination for convenience shall be limited to amounts due and owing under the contract at time of termination, including the following:
 - a. Any actual costs incurred by the CONTRACTOR for restocking charges;
 - b. The agreed upon price of protecting the work in any manner, if any, as directed by CITY;
 - c. The cost of settling and paying claims arising out of the termination of the work under subcontract agreements or orders with CITY's approval, as specified above, exclusive of the of the amounts paid or payable on account of goods delivered or work furnished by subcontractor prior to the effective date of the termination; and
 - d. The contract price allocable to the portion of the work properly performed or goods supplied by the CONTRACTOR as of the date of termination, as determined in accordance with the Contract Documents, reduced by any sums previously paid to the CONTRACTOR.
4. CITY shall have the right to withhold any portion or the whole of the final payment under this provision in the event there are any outstanding claims for compensation asserted by CITY against the CONTRACTOR, or by any third party against CITY which arises out of the CONTRACTOR's work.

5.18.1 This Contract may be terminated in whole or in part in writing by the CITY for its convenience, provided that the CONTRACTOR is given (1) not less than ten

SECTION 5 - AGREEMENT (Continued)

(10) calendar days written notice (delivered by certified mail, return receipt requested) of intent to terminate, and (2) an opportunity for consultation with the terminating party prior to termination.

5.18.2 If termination for default or convenience is effected by the CITY, an equitable adjustment in the price provided for in this Contract shall be made, but (1) no amount shall be allowed for anticipated profit on unperformed services or other work, and (2) any payment due to the CONTRACTOR at the time of termination may be adjusted to cover any additional costs to the CITY because of the CONTRACTOR'S default.

5.18.3 Upon receipt of a termination action under paragraph (5.18.1) or (5.18.2) above, the CONTRACTOR shall (1) promptly discontinue all affected work (unless the notice directs otherwise), and (2) deliver or otherwise make available to the CITY all data, drawings, specifications, reports, estimates, summaries and such other information and materials as may have been accumulated by the CONTRACTOR in performing this Contract whether completed or in process.

5.18.4 Upon termination under paragraphs (5.18.1) and (5.18.2) above, the CITY may take over the work and may award another party an agreement to complete the work under this Contract.

5.19 Warranty. The CONTRACTOR agrees to perform all work under this Contract in accordance with the CITY's designs, drawings and specifications.

The CONTRACTOR guarantees for a period of one (1) year from the date of the notice of completion of the work that the completed work is free from all defects due to faulty materials, equipment or workmanship and that he shall promptly make whatever adjustments or corrections which may be necessary to cure any defects, including repairs or any damage to other parts of the system resulting from such defects. The CITY shall promptly give notice to the CONTRACTOR of observed defects. In the event that the CONTRACTOR fails to make adjustments, repairs, corrections or other work made necessary by such defects, the CITY may do so and charge the CONTRACTOR the cost incurred. The performance bond shall remain in full force and effect through the guarantee period.

The CONTRACTOR'S obligations under this clause are in addition to the CONTRACTOR'S other express or implied assurances of this Contract or state law and in no way diminish any other rights that the CITY may have against the CONTRACTOR for faulty materials, equipment or work.

5.20 Attorneys' Fees. If any action at law or in equity is necessary to enforce or interpret the terms of this Contract, each shall bear its own attorneys' fees, costs and necessary disbursements. Notwithstanding the foregoing, if any action is brought against the CONTRACTOR or any subcontractor to enforce a Stop Notice or Notice to Withhold, which named the CITY as a party to said action, the CITY shall be entitled to reasonable attorneys' fees, costs and necessary disbursements arising out of the defense of such action by the CITY. The CITY shall be entitled to deduct its costs for any Stop Notice filed, whether court action is involved or not.

SECTION 5 - AGREEMENT (Continued)

5.21 Notices. Any notice required or permitted under this Contract may be given by ordinary mail at the address set forth below. Any party whose address changes shall notify the other party in writing.

TO CITY:

*City of Garden Grove
Public Works Department
Attention: Nick Hsieh
11222 Acacia Parkway
Garden Grove, CA 92840
(714) 741-5190
(714) 741-5578 Fax*

TO CONTRACTOR:

*RJ Noble Company
Steven L. Mendoza, Vice President
15505. E. Lincoln Avenue
Orange, CA 92865
(714) 637-1550
(714) 637-6321 Fax*

[SIGNATURES ON NEXT PAGE]

SECTION 5 - AGREEMENT (Continued)

IN WITNESS THEREOF, these parties have executed this Construction Agreement on the day and year shown below.

Date: _____

"CITY"
CITY OF GARDEN GROVE

By: _____

Lisa Kim
City Manager

ATTEST:

City Clerk

Date: _____

"CONTRACTOR"

RJ Noble Company

CONTRACTOR'S State License No. 782908
(Expiration Date: 8/31/26)

CONTRACTOR'S DIR No. 1000004235
Attached Copy of your DIR Certificate.

By:

Title: Steven L. Mendoza, Vice President

Date: _____

APPROVED AS TO FORM:

Garden Grove City Attorney

Date _____

If CONTRACTOR is a corporation, a Corporate Resolution and/or Corporate Seal is required.

FAITHFUL PERFORMANCE BOND

Bond No. _____
Premium _____

NOTICE: TO WHOM IT MAY CONCERN: those we, _____,

as Principal, and _____
as Surety, are held and firmly bound unto the City of Garden Grove, (CITY) in the sum of _____

_____ Lawful money of the United States, for the payment of which we bind heirs, our executors, administrators, successors, and ourselves jointly and severally.

That the Surety's office is located at _____,
telephone no. _____; the Surety is licensed to do business in the State of California; and the California Insurance Agent's License No., address, and telephone no. are as follows:

License No.: _____

Address: _____

Telephone No.: _____

That the following clause must be completed if, in fact, a non-resident agent for the Surety is a party to the transaction:

Name of non-resident agent: _____

Non-resident agent's office address: _____

Telephone No.: _____

THE CONDITION OF THIS OBLIGATION IS SUCH, that:

1. The Principal has agreed entered into a contract attached hereto, dated the _____ day of _____, 2026, with the CITY OF GARDEN GROVE for **2026 VARIOUS STREETS REHABILITATION PROJECT, Project No. CP – 1502000.**
2. If the Principal shall well and truly perform, or cause to be performed, each and all of the requirements and obligations of the contract to be performed by the Principal, as set forth in the contract, then this bond shall be null and void; otherwise, it shall remain in full force and effect. In the event that suit is instituted to recover on this bond, the Surety will pay reasonable attorneys' fees.
3. Further, the Surety, for value received, hereby stipulates and agrees that no change, extension of time, alteration, or modification of the contract documents or of work performed shall in any way affect its obligation on this bond, and it does hereby waive notice of any change, extension of time, alteration, or modification of the contract documents, or of work to be performed.

LABOR AND MATERIAL BOND

Bond No. _____
Premium _____

NOTICE: TO WHOM IT MAY CONCERN: those we, _____

_____,
as Principal, and _____, as Surety,
are held and firmly bound unto the City of Garden Grove, California ("CITY") in the sum of _____
Dollars (\$_____), lawful money of the United
States, for the payment of the sum, we bind heirs, our executors, administrators, successors, and
ourselves jointly and severally.

That the Surety's office is located at _____,
_____ telephone no. _____; the Surety is licensed to do business in the
State of California; and the California Insurance Agent's License No., address, and telephone no. are
as follows:

License No.: _____
Address: _____
Telephone No.: _____

That the following clause must be completed if, in fact, a non-resident agent for the Surety is a
party to the transaction:

Name of non-resident agent: _____
Non-resident agent's office address: _____

Telephone No.: _____

THE CONDITION OF THIS OBLIGATION IS SUCH, that:

1. The Principal has entered into a contract attached hereto, dated _____ day of _____, 2026, with the CITY OF GARDEN GROVE for **2026 VARIOUS STREETS REHABILITATION PROJECT, City Project No. CP – 1502000**.
2. If the Principal, its heirs, executors, administrators, successors, or assigns, or subcontractors, shall fail to pay for any materials, provisions, provender, or other supplies or teams, implements, or machinery used in, upon, for, or about, the performance of the improvement, or for any work or labor thereon of any kind, or for amounts due under the Unemployment Insurance Code with respect to work or labor, and provided that the claimant shall have complied with the provision of the code, the Surety or Sureties will pay for same in the amount not exceeding the sum specified in this bond; otherwise, the above obligation shall be void. In case suit is brought upon this bond, the Surety will pay reasonable attorneys' fees.
3. The Surety, for value received, hereby stipulates and agrees that no change, extension of time, alteration, or modification of the contract documents, or of work performed, shall in any way affect its obligation on this bond, and it does hereby waive notice of any change, extension of time, alteration, or modification of the contract documents, or of work to be performed.

ESCROW AGREEMENT FOR SECURITY DEPOSITS IN LIEU OF RETENTION

This Escrow Agreement is made and entered into by and between _____
whose address is _____,
hereinafter called "owner", _____,
whose address is _____,
hereinafter called "contractor", _____,
and _____, whose address
is _____,
hereinafter called "escrow agent."

For the consideration hereinafter set forth, the owner, contractor, and escrow agent agree as follows:

(1) Pursuant to Section 22300 of the Public Contract Code of the State of California, the contractor has the option to deposit securities with the escrow agent as a substitute for retention earnings required to be withheld by the owner pursuant to the construction contract entered into between the owner and contractor for _____ in the amount of _____ dated _____ (hereafter referred to as the "contract"). Alternatively, on written request of the contractor, the owner shall make payments of the retention earnings directly to the escrow agent. When the contractor deposits the securities as a substitute for the contract earnings, the escrow agent shall notify the owner within ten days of the deposit. The market value of the securities at the time of the substitution shall be at least equal to the cash amount then required to be withheld as retention under the terms of the contract between the owner and contractor. Securities shall be held in the name of the, _____ and shall designate the contractor as the beneficial owner.

(2) The owner shall make progress payments to the contractor for those funds which otherwise would be withheld from progress payments pursuant to the contract provision, provided that the escrow agent holds securities in the form and amount specified above.

(3) When the owner makes payment of retentions earned directly to the escrow agent, the escrow agent shall hold them for the benefit of the contractor until such time as the escrow created under this contract is terminated. The contractor may direct the investment of the payments into securities. All terms and conditions of this agreement and the rights and responsibilities of the parties shall be equally applicable and binding when the owner pays the escrow agent directly.

(4) The contractor shall be responsible for paying all fees for the expenses incurred by the escrow agent in administering the escrow account. These expenses and payment terms shall be determined by the contractor and escrow agent.

(5) The interest earned on the securities or the money market accounts held in escrow and all interest on the interest shall be the sole account of contractor and shall be subject to withdrawal by contractor at any time and from time to time without notice to the owner.

(6) The contractor shall have the right to withdraw all or any part of the principal in the escrow account only by written notice to the escrow agent accompanied by written authorization from the owner to the escrow agent that the owner consents to the withdrawal of the amount sought to be withdrawn by contractor.

(7) The owner shall have a right to draw upon the securities in the event of default by the contractor. Upon two days' written notice to the escrow agent from the owner of the default, the

escrow agent shall immediately convert the securities to cash and shall distribute the cash as instructed by the owner.

(8) Upon receipt of written notification from the owner certifying that the contract is final and complete, and that the contractor has complied with all requirements and procedures applicable to the contract, the escrow agent shall release to the contractor all securities and interest on deposit less escrow fees and charges of the escrow account. The escrow shall be closed immediately upon disbursement of all moneys and securities on deposit and payment of fees and charges.

(9) The escrow agent shall rely on the written notifications from the owner and the contractor pursuant to Sections (1) to (8), inclusive, of this agreement and the owner and contractor shall hold the escrow agent harmless from the escrow agent's release, conversion, and disbursement of the securities and interest as set forth above.

(10) The names of the persons who are authorized to give written notice or to receive written notice on behalf of the owner and on behalf of the contractor in connection with the foregoing, and exemplars of their respective signatures are as follows:

On behalf of the owner:

On behalf of the contractor:

On behalf of the owner:
Title

On behalf of the contractor:
Title

Name

Name

Signature

Signature

Address

Address

On behalf of the escrow agent:
Title

Title

Name

Name

Signature

Signature

Address

Address

At the time the escrow account is opened, the owner and contractor shall deliver to the escrow agent a fully executed counterpart of this Agreement.

IN WITNESS WHEREOF, the parties have executed this Agreement by their proper officers on the date first set forth above.

Owner/Contractor _____

Dated: _____

Title/Title _____

Approved as to Form _____

City Attorney

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To: Lisa L. Kim
Dept: City Manager

From: Patricia Song
Dept: Finance
Date: 5/26/2026

Subject: Receive and file warrants. (Action Item)

OBJECTIVE

For the City Council to receive and file the warrants.

BACKGROUND/DISCUSSION

Attached are the warrants recommended to be received and filed.

FINANCIAL IMPACT

Items listed in the warrants are budgeted.

RECOMMENDATION

It is recommended that the City Council:

- Receive and file the warrants.

ATTACHMENT(S)

1. 05082026

City of Garden Grove
Certificate of Warrants
Register Date:
May 14, 2026

This is to certify the demands covered by EFT numbers 00073971 through 00074643 and check numbers 00186588 through 00186599 inclusive as listed on this register and have been verified by the Finance Division as properly issued and bear all proper signatures.

Note:



Finance Director
Patricia Song

CITY OF GARDEN GROVE
GGFEFM002 Warrant Register Payroll
Check Dates May 14, 2026

Report Generated on May 12, 2026 4:23:34 PM

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PY - Payroll

Check Type: CHK

Check	Vendor #	Vendor Name	Issue Date	Check Amount
00186588	E05392	NGUYEN, QUINN-UYEN P	05/14/2026	\$560.87
00186589	E00977	BELAIR, DIANE	05/14/2026	\$2,781.73
00186590	E05262	FLORES, JAVIER	05/14/2026	\$2,660.88
00186591	E05349	BUI JR, MICHAEL K	05/14/2026	\$634.52
00186592	E05336	LICONA, MARCO U	05/14/2026	\$395.84
00186593	E05242	LICONA, MARCOS D	05/14/2026	\$147.05
00186594	E05355	MARTINEZ AMEZCUA, ABIGAIL	05/14/2026	\$398.35
00186595	E05429	BARRERA, ESMERALDA	05/14/2026	\$2,392.99
00186596	E05407	MAYORGA, CYNTHIA	05/14/2026	\$802.86
00186597	E05432	GARCIA, JOSHUA P	05/14/2026	\$1,071.75
00186598	E03529	ROCHA, MICHAEL F	05/14/2026	\$3,328.04
00186599	E05314	ESCOBAR, JAVIER	05/14/2026	\$2,616.97
			CHK - Total	\$17,791.85

Check Type: EFT

Check	Vendor #	Vendor Name	Issue Date	Check Amount
00073971	E05431	AGUILAR, VERONICA	05/14/2026	\$2,094.93
00073972	E05295	ARESTEGUI, ARIANA	05/14/2026	\$761.06
00073973	E04755	BRIETIGAM III, GEORGE S	05/14/2026	\$678.46
00073974	E05433	CHACON, ANTONIO Q	05/14/2026	\$1,328.55
00073975	E05080	DOVINH, JOSEPH T	05/14/2026	\$724.26
00073976	E05323	GARCIA, JOHNATHAN N	05/14/2026	\$4,894.07
00073977	E04994	GREENUP, BREANNA C	05/14/2026	\$1,063.38
00073978	E00803	GRIMM, PAMELA M	05/14/2026	\$2,327.62
00073979	E04131	HERREN, NOELLE N	05/14/2026	\$1,793.50
00073980	E04442	KIM, LISA L	05/14/2026	\$7,691.51
00073981	E04536	KLOPFENSTEIN, STEPHANIE L	05/14/2026	\$670.64
00073982	E05072	LOPEZ, CARLOS	05/14/2026	\$1,648.90
00073983	E05313	MOORE, JACOB D	05/14/2026	\$2,576.45
00073984	E02787	MORAN, MARIE L	05/14/2026	\$3,136.08
00073985	E05294	MUNETON, YESENIA P	05/14/2026	\$540.22
00073986	E05421	MUNOZ, JUAN A	05/14/2026	\$1,840.47
00073987	E05297	NGUYEN, PHILLIP P	05/14/2026	\$659.11

CITY OF GARDEN GROVE
GGFEFM002 Warrant Register Payroll
Check Dates May 14, 2026

Report Generated on May 12, 2026 4:23:34 PM

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Check	Vendor #	Vendor Name	Issue Date	Check Amount
00073988	E04528	PARK, SHAWN S	05/14/2026	\$3,441.90
00073989	E05057	SATO, MICH I	05/14/2026	\$3,003.86
00073990	E05259	SERRATO RODRIGUEZ, DIANA	05/14/2026	\$2,466.29
00073991	E03715	THAI, KRISTY H	05/14/2026	\$2,905.46
00073992	E05079	TRAN, CINDY N	05/14/2026	\$787.27
00073993	E03983	VASQUEZ, LIZABETH C	05/14/2026	\$3,318.44
00073994	E04971	VITAL, ANDREA	05/14/2026	\$2,186.59
00073995	E05192	WEST, MATTHEW S	05/14/2026	\$7,488.07
00073996	E05308	AGEE, KAITLIN M	05/14/2026	\$1,838.03
00073997	E04944	ANDERSON CAMBA, ASHLEIGH R	05/14/2026	\$2,957.33
00073998	E04764	BRADLEY, JANNA K	05/14/2026	\$3,299.03
00073999	E03766	CERDA, MARY C	05/14/2026	\$302.28
00074000	E05316	CHHEN, SUSAN S	05/14/2026	\$2,509.89
00074001	E05317	JONES, SOPHIA M	05/14/2026	\$2,006.37
00074002	E05395	KIM, RACHEL C	05/14/2026	\$480.74
00074003	E04363	KWAN, LIANE Y	05/14/2026	\$4,932.72
00074004	E01985	LEE, JANY H	05/14/2026	\$5,765.77
00074005	E05078	SANCHEZ, GIOVANNI P	05/14/2026	\$2,521.67
00074006	E04417	STEPHENSON, CAITLYN M	05/14/2026	\$3,258.31
00074007	E05286	TRAN BELLEVILLE, LYDIA M	05/14/2026	\$3,034.76
00074008	E04390	AMBRIZ, STEPHANIE	05/14/2026	\$1,747.62
00074009	E04445	BROWN, KAREN J	05/14/2026	\$1,417.10
00074010	E04961	CHAO, VICTORIA	05/14/2026	\$2,233.28
00074011	E03686	CHAVEZ, JAIME F	05/14/2026	\$1,838.13
00074012	E03760	CHUNG, JANET J	05/14/2026	\$3,072.32
00074013	E05094	CORTEZ, ELIZABETH M	05/14/2026	\$2,529.63
00074014	E05357	FANDRICH, SAMUEL R	05/14/2026	\$5,006.66
00074015	E04960	FUKAZAWA, KEISUKE	05/14/2026	\$2,800.91
00074016	E04673	HART, BRANDI M	05/14/2026	\$2,045.84
00074017	E03016	HERNANDEZ, GARY F	05/14/2026	\$1,739.43
00074018	E04569	HOFFMAN, CORINNE L	05/14/2026	\$2,566.93
00074019	E05304	LIVA, CHRISTOPHER T	05/14/2026	\$2,352.92
00074020	E05167	LOFFLER, SARAH N	05/14/2026	\$1,938.77
00074021	E00057	MANALANSAN, NEAL M	05/14/2026	\$2,604.53
00074022	E01668	MAY, ROBERT W	05/14/2026	\$1,972.79

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00074023	E01393	MENDEZ, ANGELA M	05/14/2026	\$2,488.75
00074024	E03628	MENDOZA, CHRISTI C	05/14/2026	\$2,286.21
00074025	E05261	MENDOZA, MARELLA L F	05/14/2026	\$0.00
00074026	E04958	NGO, TINA	05/14/2026	\$3,154.37
00074027	E02429	PHAM, ANH	05/14/2026	\$1,933.92
00074028	E05303	PHAN, NIKKIE N.Q.	05/14/2026	\$2,328.84
00074029	E05427	PINEDO, YADIRA	05/14/2026	\$2,084.18
00074030	E03610	RAMIREZ, EVA	05/14/2026	\$4,152.70
00074031	E05097	RODRIGUEZ, SEBASTIAN	05/14/2026	\$2,512.95
00074032	E03539	SEGAWA, SANDRA E	05/14/2026	\$4,044.79
00074033	E04780	SONG, YUAN	05/14/2026	\$6,065.28
00074034	E03085	VICTORIA, PAUL E	05/14/2026	\$1,857.11
00074035	E04859	VO, MY TRA	05/14/2026	\$3,390.11
00074036	E05270	VO, NICOLE C	05/14/2026	\$1,908.92
00074037	E03433	WESTON, RETA J	05/14/2026	\$276.49
00074038	E04674	WHITTAKER DEGEN, HELEN E	05/14/2026	\$655.69
00074039	E04527	YOO, MEENA	05/14/2026	\$2,763.72
00074040	E04493	ANDREWS, STEVEN F	05/14/2026	\$3,315.65
00074041	E00845	CHANG, TERENCE S	05/14/2026	\$3,965.94
00074042	E05091	ENCISO, MARIA VERONICA M	05/14/2026	\$2,688.60
00074043	E03498	ESPINOZA, VERNA L	05/14/2026	\$2,515.89
00074044	E04523	GALLO, CESAR	05/14/2026	\$4,239.77
00074045	E04415	GOLD, ANNA L	05/14/2026	\$2,439.64
00074046	E04713	HINGCO, ERNIE E	05/14/2026	\$2,606.92
00074047	E02617	KLOESS, GEOFFREY A	05/14/2026	\$5,453.77
00074048	E05238	LE, JEFFREY D	05/14/2026	\$1,930.71
00074049	E03571	MORAGRAAN, RACHOT	05/14/2026	\$4,472.83
00074050	E05071	OCHOA, NICOLAS E	05/14/2026	\$3,011.50
00074051	E01277	PROFFITT, NOEL J	05/14/2026	\$4,144.90
00074052	E01901	RAO, ANAND V	05/14/2026	\$5,944.52
00074053	E05073	SEYMOUR, DAVID M	05/14/2026	\$2,401.65
00074054	E05418	SMELKOV, NIKITA D	05/14/2026	\$2,614.49
00074055	E04395	SWANSON, MATTHEW T	05/14/2026	\$1,977.61
00074056	E01674	VALENZUELA, ANTHONY	05/14/2026	\$1,838.41
00074057	E00809	VICTORIA, ROD T	05/14/2026	\$3,115.50

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00074058	E03725	ABU HAMDIIYAH, AMEENAH	05/14/2026	\$2,165.78
00074059	E02996	ASHLEIGH, JULIE A	05/14/2026	\$3,342.48
00074060	E05194	AVILA, RAFAEL B	05/14/2026	\$3,540.15
00074061	E05208	BROWN, ANDRE P	05/14/2026	\$2,768.13
00074062	E04879	DAKE, RYAN J	05/14/2026	\$2,778.50
00074063	E04578	DENT, DAVID A	05/14/2026	\$5,221.86
00074064	E05249	ENRIQUEZ, AMANDA C	05/14/2026	\$2,403.19
00074065	E05365	FARMER, CHRISTIAN M	05/14/2026	\$3,195.65
00074066	E05360	GARCIA, EILEEN	05/14/2026	\$876.74
00074067	E05216	HERNANDEZ, ZACHARY L	05/14/2026	\$2,729.69
00074068	E03410	HODSON, AARON J	05/14/2026	\$2,541.11
00074069	E04716	KASKLA, PRIIT J	05/14/2026	\$3,050.80
00074070	E04959	LE, KENNETH H	05/14/2026	\$2,053.37
00074071	E04490	LY, HUONG Q	05/14/2026	\$3,529.21
00074072	E05420	MALAGON, PATRICIA	05/14/2026	\$2,671.05
00074073	E04194	MARTINEZ, MARIA L	05/14/2026	\$3,641.93
00074074	E04635	NGUYEN, PHU T	05/14/2026	\$4,268.80
00074075	E02842	PARRA, MARIA C	05/14/2026	\$4,460.04
00074076	E05411	RAMIREZ, RONNIE	05/14/2026	\$3,719.22
00074077	E04992	ROBLES, ALFONSO	05/14/2026	\$3,188.77
00074078	E04740	ROMAN, JOSE J	05/14/2026	\$1,101.20
00074079	E05426	SARAF, MONIREH	05/14/2026	\$2,528.59
00074080	E05310	SEBBO, CAROL A	05/14/2026	\$2,134.08
00074081	E04862	TRAN, JAKE P	05/14/2026	\$2,469.12
00074082	E05209	TRAN, KAREN	05/14/2026	\$735.43
00074083	E05369	TULL, AUBREY J	05/14/2026	\$2,606.31
00074084	E05048	TUONG, NGHIA T	05/14/2026	\$2,687.40
00074085	E05053	VU, VINNY X	05/14/2026	\$2,950.32
00074086	E05150	WETZEL, NIKI	05/14/2026	\$6,505.59
00074087	E03643	ALVARADO, YOLANDA A	05/14/2026	\$2,280.87
00074088	E05269	APODACA, ANGELA M	05/14/2026	\$723.13
00074089	E05347	AVELAR RIVAS, NADINE N	05/14/2026	\$482.00
00074090	E05414	AVONCE ROJAS, SUZAN	05/14/2026	\$1,081.62
00074091	E04010	BAIRD, SARAH M	05/14/2026	\$2,086.55
00074092	E01588	CAMARENA, RENE	05/14/2026	\$3,290.30

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00074093	E05408	CAMPBELL, PALOMA B	05/14/2026	\$1,079.16
00074094	E05344	CARDENAS, ARTEMIO D	05/14/2026	\$613.05
00074095	E01902	CASILLAS, VICTORIA M	05/14/2026	\$2,573.55
00074096	E05101	CASTANEDA, LILIANA	05/14/2026	\$741.77
00074097	E05121	CASTRO PEREZ, ANDREA	05/14/2026	\$286.80
00074098	E03304	CHUMACERO, DEANNA M	05/14/2026	\$2,110.31
00074099	E05278	COLIN, ANGELICA	05/14/2026	\$302.74
00074100	E04611	CROSS, AMANDA D	05/14/2026	\$2,591.48
00074101	E04814	DE ROSAS, VICTOR	05/14/2026	\$1,054.03
00074102	E05013	DINH, TIFFANY	05/14/2026	\$1,262.68
00074103	E05410	DOMINGUEZ, AZUCENA	05/14/2026	\$665.57
00074104	E05158	FABIAN, SHARON J	05/14/2026	\$903.47
00074105	E02120	FRAUSTO, LUIZ F	05/14/2026	\$194.21
00074106	E04679	FREEMAN, MARK C	05/14/2026	\$4,692.61
00074107	E05404	GARCIA RODRIGUEZ, HEIDI C	05/14/2026	\$806.15
00074108	E04481	GARCIA, JARED D	05/14/2026	\$246.50
00074109	E05225	GONZALEZ, ETHAN Z	05/14/2026	\$617.56
00074110	E05133	GONZALEZ, NADIA V	05/14/2026	\$367.62
00074111	E00940	GRANT, JACOB R	05/14/2026	\$1,694.28
00074112	E05276	GUIDRY, TARIQ A	05/14/2026	\$114.72
00074113	E04967	HASHEMI, SETAREH	05/14/2026	\$519.33
00074114	E05152	HERNANDEZ, CLARISSA	05/14/2026	\$344.17
00074115	E01687	HOLER, KIMBERLY K	05/14/2026	\$456.45
00074116	E05324	HUYNH, DILLION P	05/14/2026	\$731.00
00074117	E05417	IRIARTE, GERARDO	05/14/2026	\$2,161.64
00074118	E05335	LE, BRITNEY	05/14/2026	\$605.48
00074119	E05351	LE, DANIEL D	05/14/2026	\$250.96
00074120	E05032	LEE, JASON J	05/14/2026	\$97.65
00074121	E05358	LEE, YOUNGMIN	05/14/2026	\$565.65
00074122	E05138	LOPEZ, ELIZABETH A	05/14/2026	\$173.11
00074123	E03603	MA AE, ELAINE M	05/14/2026	\$3,416.51
00074124	E05148	MAZARIEGOS, ALEXA X	05/14/2026	\$21.02
00074125	E01552	MEDINA, JESUS	05/14/2026	\$2,063.54
00074126	E00455	MEDINA, JUAN	05/14/2026	\$2,652.88
00074127	E05186	MELVIN, ALEXIS	05/14/2026	\$845.74

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00074128	E02808	MONTANCHEZ, JOHN A	05/14/2026	\$6,964.63
00074129	E05044	NADEAU, RYANN E	05/14/2026	\$783.96
00074130	E05235	NAVA, AARON I	05/14/2026	\$377.40
00074131	E05350	NGO, SEAN M	05/14/2026	\$833.00
00074132	E05346	NGUYEN, ABELLA D	05/14/2026	\$484.39
00074133	E04947	NGUYEN, ALEXANDER H	05/14/2026	\$512.15
00074134	E05220	NGUYEN, JASON H	05/14/2026	\$442.50
00074135	E05337	NGUYEN, THEODORE T	05/14/2026	\$7.79
00074136	E05120	NGUYEN, VICKY	05/14/2026	\$472.13
00074137	E04391	NICHOLAS, NOEL N	05/14/2026	\$1,659.71
00074138	E00785	OCADIZ HERNANDEZ, GABRIELA	05/14/2026	\$3,228.12
00074139	E04965	ORDUNO, SAMANTHA	05/14/2026	\$614.01
00074140	E03361	PELAYO, JANET E	05/14/2026	\$5,322.32
00074141	E05374	PERALTA, CRYSTAL J	05/14/2026	\$2,312.76
00074142	E04777	PHAN, EDOUARD T	05/14/2026	\$307.99
00074143	E03893	PICKRELL, ARIELLE	05/14/2026	\$2,115.92
00074144	E02658	PICKRELL, RACHEL M	05/14/2026	\$2,295.82
00074145	E05116	PRADO, ALEXA	05/14/2026	\$453.25
00074146	E05224	RAMIREZ, JOCELYN	05/14/2026	\$561.32
00074147	E02754	REYNOSO, SUGEIRY	05/14/2026	\$2,947.38
00074148	E04646	RIVERA, CATIA J	05/14/2026	\$45.30
00074149	E05352	RIVERO, JAYLA R	05/14/2026	\$509.88
00074150	E03362	ROMERO, MARINA Y	05/14/2026	\$2,295.50
00074151	E04614	ROSAS, TANYA	05/14/2026	\$270.88
00074152	E01893	SAUCEDO, DANA M	05/14/2026	\$2,802.66
00074153	E04926	SERNA, SAMANTHA M	05/14/2026	\$354.89
00074154	E04795	SIEVE, MYCHAELLA J	05/14/2026	\$254.52
00074155	E05151	SORIANO, KIMBERLY A	05/14/2026	\$575.66
00074156	E05250	TEJEDA, ANDREA	05/14/2026	\$544.93
00074157	E05412	TRAN, VANCENT	05/14/2026	\$666.84
00074158	E05030	TRIGGS, MARY S	05/14/2026	\$416.56
00074159	E01396	VALDIVIA, CLAUDIA	05/14/2026	\$4,124.85
00074160	E00015	VAN SICKLE, JEFFREY	05/14/2026	\$2,826.42
00074161	E05338	VANDYKEN, KARREN V	05/14/2026	\$177.32
00074162	E04687	VARGAS, SAMANTHA B	05/14/2026	\$492.65

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00074163	E05149	VAZQUEZ CHAVEZ, ELOISA E	05/14/2026	\$352.36
00074164	E05022	VERA VALDEZ, JULIANNE I	05/14/2026	\$647.47
00074165	E05353	VERA, VICTORIA L	05/14/2026	\$171.29
00074166	E05227	VILLEGAS, JOSEPH A	05/14/2026	\$721.12
00074167	E04274	WILMES, DAVID M	05/14/2026	\$788.53
00074168	E05070	XOOL VARGAS, RUDY G	05/14/2026	\$278.84
00074169	E05076	XU, CHARLIE	05/14/2026	\$699.14
00074170	E05226	ZUNIGA, MIA	05/14/2026	\$658.24
00074171	E05254	ACOSTA, ELIZABETH J	05/14/2026	\$2,066.46
00074172	E05175	AGUILAR, JENNIFER	05/14/2026	\$542.66
00074173	E03819	ALAMILLO, MARCOS R	05/14/2026	\$4,469.78
00074174	E03712	ALARCON, CLAUDIA	05/14/2026	\$4,839.99
00074175	E03616	ALCARAZ, MARIA A	05/14/2026	\$2,757.92
00074176	E04431	ALMEIDA, NICHOLAS	05/14/2026	\$4,124.66
00074177	E04873	ALVARADO, MADELINE M	05/14/2026	\$2,292.54
00074178	E04080	ALVAREZ BROWN, RICHARD A	05/14/2026	\$0.00
00074179	E05028	AMAYA, JOSE J	05/14/2026	\$3,553.22
00074180	E03011	ANDERSON, BOBBY B	05/14/2026	\$3,909.96
00074181	E05206	ANGSAVOTAI-LIGAYA, AMY O	05/14/2026	\$2,345.97
00074182	E05040	ARCHULETA, ANDREW M	05/14/2026	\$2,817.88
00074183	E05251	ARELLANO JR, JORGE	05/14/2026	\$3,001.17
00074184	E04875	ARROYO, SANDRA M	05/14/2026	\$2,622.99
00074185	E03397	ASHBY, PAUL W	05/14/2026	\$4,712.55
00074186	E04719	ATWOOD, MARIA S	05/14/2026	\$2,523.83
00074187	E04613	AVALOS JR, FRANCISCO	05/14/2026	\$3,351.92
00074188	E04033	AVALOS, KATHERINE M	05/14/2026	\$2,392.11
00074189	E05422	AVALOS, ROBERTO R	05/14/2026	\$2,271.25
00074190	E04550	BAEK, SHARON S	05/14/2026	\$2,372.76
00074191	E05062	BAEZ, JASMIN	05/14/2026	\$1,964.70
00074192	E04778	BAKER, COLLIN E	05/14/2026	\$3,788.04
00074193	E03005	BANKSON, JOHN F	05/14/2026	\$4,119.82
00074194	E04645	BARRAZA, RENE	05/14/2026	\$4,744.63
00074195	E05041	BARRIOS-ROA, JAYDE D	05/14/2026	\$2,822.62
00074196	E05253	BEDARD, CHRISTIE L	05/14/2026	\$2,638.33
00074197	E04432	BEHZAD, JOSHUA K	05/14/2026	\$2,731.11

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00074198	E04951	BELLO, ANGELICA	05/14/2026	\$2,154.50
00074199	E04976	BELTHIUS, TYLER E	05/14/2026	\$2,894.14
00074200	E04753	BERENGER, BEAU A	05/14/2026	\$6,100.20
00074201	E03296	BERESFORD, EVAN S	05/14/2026	\$4,348.51
00074202	E01604	BERLETH, RYAN S	05/14/2026	\$2,688.50
00074203	E03443	BLUM, JAMES A	05/14/2026	\$5,161.32
00074204	E03363	BOWEN, GENA M	05/14/2026	\$2,470.00
00074205	E04767	BOWMAN, TROY F	05/14/2026	\$3,307.80
00074206	E04963	BOYENS III, ROBERT	05/14/2026	\$3,771.50
00074207	E00946	BRAME, KAREN D	05/14/2026	\$2,520.25
00074208	E04803	BRANTNER, BRITTANEE N	05/14/2026	\$1,966.24
00074209	E05083	BRITTON, CODY W	05/14/2026	\$6,082.79
00074210	E03380	BROWN, JEFFREY A	05/14/2026	\$7,633.17
00074211	E03968	BRUNICK, CARISSA L	05/14/2026	\$1,752.14
00074212	E05074	BUJANONDA, CHANON	05/14/2026	\$2,946.58
00074213	E02031	BURILLO, RICHARD O	05/14/2026	\$6,381.83
00074214	E03972	BUSTILLOS, RYAN V	05/14/2026	\$3,479.05
00074215	E05077	CAGLE, RONALD L	05/14/2026	\$1,991.27
00074216	E05284	CAIZA NUNEZ, MERWIN D	05/14/2026	\$4,146.94
00074217	E03964	CAMARA, DANIEL A	05/14/2026	\$3,101.26
00074218	E00903	CAMERON, VERONICA	05/14/2026	\$1,681.00
00074219	E04074	CAMPOS, JESENIA	05/14/2026	\$2,444.63
00074220	E03739	CAPPS, THOMAS A	05/14/2026	\$5,006.73
00074221	E05002	CARBALLO, MILTON A	05/14/2026	\$3,225.17
00074222	E05423	CASAS, LUIS A	05/14/2026	\$717.25
00074223	E05302	CASTILLO, JOSE A	05/14/2026	\$3,924.84
00074224	E05266	CENDEJAS, MELISSA	05/14/2026	\$1,915.30
00074225	E02372	CENTENO, JUAN C	05/14/2026	\$5,792.49
00074226	E05252	CHACON JR, JOSE A	05/14/2026	\$2,205.90
00074227	E03481	CHAURAN HAIRGROVE, TAMMY L	05/14/2026	\$2,656.90
00074228	E04498	CHEATHAM, JEROME L	05/14/2026	\$3,276.70
00074229	E04414	CHUNG, RANDY G	05/14/2026	\$120.02
00074230	E04666	CORTEZ, JULIO C	05/14/2026	\$4,209.59
00074231	E04555	CRUZ, REYNA	05/14/2026	\$2,757.63
00074232	E01364	DALTON, BRIAN D	05/14/2026	\$4,823.69

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00074233	E04874	DANG, JOHN	05/14/2026	\$3,636.80
00074234	E00126	DANIELEY III, CHARLIE H	05/14/2026	\$2,002.37
00074235	E05213	DAO, NHU T	05/14/2026	\$1,696.90
00074236	E04503	DAVILA, ISAAC	05/14/2026	\$4,139.51
00074237	E04731	DE PADUA, TANNER C	05/14/2026	\$3,175.52
00074238	E03691	DELGADO JR, JUAN L	05/14/2026	\$5,341.82
00074239	E05088	DOAN, THOMMY	05/14/2026	\$3,157.95
00074240	E02313	DOSCHER, RONALD A	05/14/2026	\$3,594.46
00074241	E04586	DOVEAS, CHRISTOPHER C	05/14/2026	\$0.00
00074242	E04281	DRISCOLL, RUSSELL B	05/14/2026	\$2,670.75
00074243	E04844	DUARTE, TAYLOR M	05/14/2026	\$4,930.14
00074244	E04720	DUDLEY, BROD D	05/14/2026	\$4,280.32
00074245	E05229	DUNN, IVANA M	05/14/2026	\$2,884.33
00074246	E05405	DUTTON JR, TIMOTHY M	05/14/2026	\$1,138.27
00074247	E03625	EARLE, CHRISTOPHER M	05/14/2026	\$3,870.42
00074248	E03740	EL FARRA, AMIR A	05/14/2026	\$5,414.08
00074249	E03927	ELHAMI, MICHAEL K	05/14/2026	\$4,262.46
00074250	E03933	ELIZONDO, BENJAMIN M	05/14/2026	\$3,684.23
00074251	E04016	ELIZONDO, FLOR DE LIS	05/14/2026	\$2,565.35
00074252	E01598	ELSOUSOU, HELENA	05/14/2026	\$2,581.59
00074253	E02708	ENRIQUEZ, JOHN G	05/14/2026	\$1,026.77
00074254	E04334	ESCOBEDO, JOSHUA N	05/14/2026	\$4,462.88
00074255	E05383	ESPARZA, RYAN T	05/14/2026	\$2,867.10
00074256	E05305	ESPINOZA, KAREEN G	05/14/2026	\$4,135.19
00074257	E02724	ESTLOW, STEPHEN C	05/14/2026	\$3,468.74
00074258	E04358	ESTRADA MONSANTO, MICHELLE N	05/14/2026	\$5,449.58
00074259	E04748	FAJARDO, JESUS	05/14/2026	\$3,799.41
00074260	E04303	FERREIRA JR, HECTOR	05/14/2026	\$5,028.95
00074261	E01663	FERRIN, KORY C	05/14/2026	\$5,717.91
00074262	E03976	FIGUEREDO, GEORGE R	05/14/2026	\$3,303.31
00074263	E04774	FLINN, PATRICIA C	05/14/2026	\$0.00
00074264	E05321	FLORES, ASHLEY R	05/14/2026	\$131.11
00074265	E02887	FOSTER, VICTORIA M	05/14/2026	\$2,057.77
00074266	E04747	FRESENIUS, ROBERT D	05/14/2026	\$2,930.45
00074267	E05205	GAMINO, ANGEL	05/14/2026	\$808.25

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00074268	E05318	GARCIA, JAZLYN M	05/14/2026	\$478.01
00074269	E04729	GARCIA, JOSEPH A	05/14/2026	\$4,304.58
00074270	E05361	GARCIA, JOSHUA S	05/14/2026	\$3,455.19
00074271	E03086	GARCIA, PETE	05/14/2026	\$4,998.79
00074272	E03659	GARNER, AMANDA B	05/14/2026	\$2,349.19
00074273	E04542	GIFFORD, ROBERT J	05/14/2026	\$3,658.97
00074274	E04401	GLEASON, SEAN M	05/14/2026	\$3,924.79
00074275	E04917	GOMEZ, JESUS	05/14/2026	\$3,041.72
00074276	E05319	GOMEZ, JULIO C	05/14/2026	\$509.88
00074277	E04863	GONZALEZ JR, GONZALO	05/14/2026	\$3,425.38
00074278	E05054	GONZALEZ, BREANNE S	05/14/2026	\$2,909.95
00074279	E05320	GUILLEN, ASHLEY	05/14/2026	\$645.77
00074280	E05003	HA, DANNY	05/14/2026	\$6,255.94
00074281	E04732	HADDEN, TRAVIS J	05/14/2026	\$2,486.22
00074282	E04787	HALEY, KYLE N	05/14/2026	\$4,014.65
00074283	E03527	HALLER, TROY	05/14/2026	\$7,043.65
00074284	E03402	HEINE, STEVEN H	05/14/2026	\$7,174.98
00074285	E05157	HERNANDEZ CALLEROS, SAIRA	05/14/2026	\$1,325.21
00074286	E05377	HERNANDEZ, KAYLEE M	05/14/2026	\$552.90
00074287	E04872	HERNANDEZ, KRISTINA L	05/14/2026	\$2,045.06
00074288	E02469	HERRERA, JOSE D	05/14/2026	\$4,603.26
00074289	E05265	HERRERA, MATTHEW P	05/14/2026	\$483.47
00074290	E04244	HINGCO, PINKY C	05/14/2026	\$3,830.75
00074291	E03713	HOLLOWAY, WILLIAM T	05/14/2026	\$4,902.16
00074292	E04739	HOWARD, JASON A	05/14/2026	\$4,038.93
00074293	E04654	HURLEY, KIRK P	05/14/2026	\$3,497.94
00074294	E03815	HUYNH, AI KELLY	05/14/2026	\$2,671.02
00074295	E03559	HUYNH, THI A	05/14/2026	\$5,067.60
00074296	E04915	ITURRALDE, JENNIFER L	05/14/2026	\$4,039.30
00074297	E04583	JENSEN, MICHAEL J	05/14/2026	\$5,650.94
00074298	E02935	JENSEN, NICKOLAS K	05/14/2026	\$4,215.94
00074299	E04587	JIMENEZ JR, EFRAIN A	05/14/2026	\$5,852.24
00074300	E04781	JIMENEZ TAVAREZ, SERGIO J	05/14/2026	\$3,038.59
00074301	E04655	JOHNSON, CODY M	05/14/2026	\$3,262.61
00074302	E03368	JOHNSON, JASON L	05/14/2026	\$3,701.60

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00074303	E03831	JORDAN, GERALD F	05/14/2026	\$6,532.45
00074304	E04610	JORDAN, VICTORIA A	05/14/2026	\$104.39
00074305	E04460	KAISER, GEORGE R	05/14/2026	\$932.43
00074306	E04559	KELLEY, KRISTOFER D	05/14/2026	\$4,521.87
00074307	E04353	KEUILIAN, SHELBY	05/14/2026	\$2,727.16
00074308	E04663	KIM, CHAD B	05/14/2026	\$3,505.57
00074309	E05257	KIM, MARY H	05/14/2026	\$2,655.81
00074310	E03932	KIVLER, ROBERT J	05/14/2026	\$2,918.02
00074311	E03389	KOLANO, JOSEPH L	05/14/2026	\$4,350.10
00074312	E03294	KOVACS, LEA K	05/14/2026	\$4,913.07
00074313	E05000	KOVACS, TIMOTHY M	05/14/2026	\$4,942.88
00074314	E05370	KOZOVICH, ALEXANDER R	05/14/2026	\$517.62
00074315	E03484	KUNKEL, PETER M	05/14/2026	\$4,339.35
00074316	E04857	LANG, MICHAEL J	05/14/2026	\$5,843.45
00074317	E03511	LAZENBY, NICHOLAS A	05/14/2026	\$4,479.20
00074318	E04877	LE, BAO TINH THI	05/14/2026	\$2,416.20
00074319	E05403	LEE, ALEX	05/14/2026	\$2,418.98
00074320	E04021	LEE, RAPHAEL M	05/14/2026	\$3,375.99
00074321	E03488	LEYVA, ERICK	05/14/2026	\$4,846.86
00074322	E04541	LINK, DEREK M	05/14/2026	\$4,481.72
00074323	E00030	LOERA JR, RAFAEL	05/14/2026	\$5,474.66
00074324	E05033	LOFFLER, CHARLES H	05/14/2026	\$10,009.39
00074325	E05065	LOMELI, JONATHAN	05/14/2026	\$1,866.09
00074326	E02645	LOPEZ, DAVID	05/14/2026	\$1,100.16
00074327	E05214	LOPEZ, KORINA Y	05/14/2026	\$1,765.87
00074328	E05256	LOPEZ, VICTORIA A	05/14/2026	\$2,243.70
00074329	E05066	LORD, MARK A	05/14/2026	\$1,462.33
00074330	E04761	LUCATERO, JESSE A	05/14/2026	\$8,298.37
00074331	E00027	LUKAS, STEVEN W	05/14/2026	\$2,560.49
00074332	E04048	LUX, ROBERT D	05/14/2026	\$4,437.12
00074333	E03663	LUX, RYAN M	05/14/2026	\$5,675.03
00074334	E04772	LY, LINDALINH THU	05/14/2026	\$2,039.62
00074335	E05428	MACEDO, VANESSA	05/14/2026	\$2,203.05
00074336	E04661	MACHUCA, ROBERTO	05/14/2026	\$4,661.39
00074337	E04435	MARCHAND, MATTHEW P	05/14/2026	\$4,677.87

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00074338	E01359	MARTINEZ JR, MARIO	05/14/2026	\$6,882.97
00074339	E05140	MARTINEZ, ERICK	05/14/2026	\$881.98
00074340	E04974	MARTINEZ, JUANITA P	05/14/2026	\$248.27
00074341	E05399	MARTINEZ, NICOLAS C	05/14/2026	\$3,485.73
00074342	E05396	MARTINEZ, ROSA M	05/14/2026	\$942.55
00074343	E02792	MATA, RAQUEL D	05/14/2026	\$1,127.18
00074344	E04656	MAZON, JORGE L	05/14/2026	\$3,000.23
00074345	E02796	MCFARLANE, MARIA C	05/14/2026	\$2,849.30
00074346	E06761	MEEKS, REBECCA S	05/14/2026	\$1,658.76
00074347	E03826	MEERS, BRYAN J	05/14/2026	\$5,955.72
00074348	E02655	MENDOZA CAMPOS, MELISSA	05/14/2026	\$2,946.80
00074349	E04804	MONTECINOS, LAUREN M	05/14/2026	\$4,190.08
00074350	E04352	MORSE, JEREMY N	05/14/2026	\$6,035.89
00074351	E04454	MOSER, MICHAEL A	05/14/2026	\$2,213.83
00074352	E03929	MURILLO JR, RAUL	05/14/2026	\$6,963.83
00074353	E04626	MURO, JASON M	05/14/2026	\$3,507.30
00074354	E04577	MUSCHETTO, PATRICK J	05/14/2026	\$2,476.08
00074355	E03422	NADOLSKI, THOMAS R	05/14/2026	\$3,093.79
00074356	E05084	NAKANO HITZKE, SARAH V	05/14/2026	\$2,858.89
00074357	E04111	NEELY, JACOB J	05/14/2026	\$3,354.37
00074358	E05191	NGO, ALLISON B	05/14/2026	\$1,995.06
00074359	E05413	NGUYEN, BRANDON	05/14/2026	\$2,418.98
00074360	E02813	NGUYEN, TRINA T	05/14/2026	\$2,548.98
00074361	E04540	NIKOLIC, ADAM C	05/14/2026	\$4,509.90
00074362	E05146	NIZ, IXA N	05/14/2026	\$8,803.41
00074363	E03350	OLIVO, JOSHUA T	05/14/2026	\$4,772.90
00074364	E04035	ORTIZ, STEVEN TRUJILLO	05/14/2026	\$3,013.36
00074365	E05397	OWENS, YVONNE M	05/14/2026	\$822.90
00074366	E05636	PALACIOS, ERIK	05/14/2026	\$3,482.78
00074367	E03427	PANELLA, JOSEPH N	05/14/2026	\$5,165.30
00074368	E04910	PAQUA, BRANDON J	05/14/2026	\$2,867.27
00074369	E01948	PARK, BRANDY J	05/14/2026	\$3,115.37
00074370	E02995	PAYAN, CRISTINA V	05/14/2026	\$3,350.18
00074371	E00824	PAYAN, LUIS A	05/14/2026	\$5,775.90
00074372	E05200	PAZ, JUAN	05/14/2026	\$6,308.58

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00074373	E04843	PEREZ, EMMANUEL	05/14/2026	\$4,090.51
00074374	E00145	PERKINS, JASON S	05/14/2026	\$5,444.10
00074375	E04429	PHAM, PHILLIP H	05/14/2026	\$3,756.60
00074376	E05195	PINEDA, MARGO S	05/14/2026	\$2,091.21
00074377	E03299	POLOPEK, COREY T	05/14/2026	\$3,594.79
00074378	E05173	PONCE, GALILEA	05/14/2026	\$2,714.47
00074379	E05050	QUANG, DENNIS	05/14/2026	\$3,151.91
00074380	E04788	QUIROZ, LUIS A	05/14/2026	\$3,286.53
00074381	E05100	RAABE, MATTHEW A	05/14/2026	\$4,670.59
00074382	E03967	RAMIREZ OROZCO, SINDY	05/14/2026	\$3,752.70
00074383	E04955	RAMIREZ, KAYLYN C	05/14/2026	\$3,035.31
00074384	E03390	RAMIREZ, LUIS F	05/14/2026	\$4,214.04
00074385	E05021	RAMIREZ, TERRA M	05/14/2026	\$4,128.13
00074386	E04914	RAMOS, RODOLFO B	05/14/2026	\$1,995.45
00074387	E03217	RANEY, JOHN E	05/14/2026	\$3,711.56
00074388	E04941	RASMUSSEN, TRENTON L	05/14/2026	\$3,022.52
00074389	E04659	REED, THOMAS S	05/14/2026	\$3,919.11
00074390	E03486	REYES, RON A	05/14/2026	\$3,545.62
00074391	E04911	RICHARDS, BRYANT D	05/14/2026	\$2,900.25
00074392	E05406	RICHMOND, ANDREW H	05/14/2026	\$2,276.33
00074393	E04437	RICHMOND, RYAN R	05/14/2026	\$3,502.46
00074394	E04860	ROCHA, RUDY A	05/14/2026	\$4,450.06
00074395	E05287	ROCHOW, BRITTANY A	05/14/2026	\$2,276.05
00074396	E04738	RODRIGUEZ, DANIEL	05/14/2026	\$16,108.24
00074397	E04082	RODRIGUEZ, JENNIFER M	05/14/2026	\$3,689.86
00074398	E05001	RODRIGUEZ, RYAN E	05/14/2026	\$4,020.37
00074399	E04438	ROGERS, CHRISTIN E	05/14/2026	\$4,170.62
00074400	E04385	ROJAS, ASHLEY C	05/14/2026	\$2,472.39
00074401	E04507	ROMBOUGH, JENNIFER V	05/14/2026	\$2,420.55
00074402	E04552	RUZIECKI, ERIC T	05/14/2026	\$4,921.26
00074403	E02845	SALAZAR, SEAN M	05/14/2026	\$26,433.73
00074404	E04845	SALGADO JR., ALFREDO	05/14/2026	\$2,740.72
00074405	E03297	SAMOFF, TANYA L	05/14/2026	\$4,595.97
00074406	E02646	SANTANA, LINO G	05/14/2026	\$5,282.30
00074407	E05086	SEELY, BRITTANY L	05/14/2026	\$1,456.05

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00074408	E03035	SEYMOUR, SUSAN A I	05/14/2026	\$3,814.14
00074409	E04282	SHELGREN, CHRISTOPHER M	05/14/2026	\$4,489.39
00074410	E04616	SHIPLEY, AARON T	05/14/2026	\$3,276.73
00074411	E04864	SILVA, LEVI J	05/14/2026	\$3,497.01
00074412	E05203	SMITH, JAVON	05/14/2026	\$5,744.03
00074413	E02587	SOSEBEE, DANNY J	05/14/2026	\$3,099.66
00074414	E04500	STAAL, GAREY D	05/14/2026	\$4,042.19
00074415	E05089	STAIR, DEAN T	05/14/2026	\$615.56
00074416	E03218	STARNES, CHARLES W	05/14/2026	\$55,972.38
00074417	E03761	STEPHENSON III, ROBERT M	05/14/2026	\$6,667.80
00074418	E04584	STROUD, BRIAN T	05/14/2026	\$6,209.22
00074419	E02979	TESSIER, PAUL M	05/14/2026	\$3,788.60
00074420	E05371	TORRES, NELLYBETH	05/14/2026	\$509.88
00074421	E04449	TRAN, SPENCER T	05/14/2026	\$4,097.28
00074422	E05145	VACCARO, CHRISTIAN L	05/14/2026	\$1,230.42
00074423	E02982	VAICARO, VINCENTE J	05/14/2026	\$5,651.57
00074424	E03053	VALENCIA, EDGAR	05/14/2026	\$4,768.18
00074425	E04667	VAUGHN, CALEB I	05/14/2026	\$4,606.54
00074426	E04434	VELLANOWETH, KIMBRA S	05/14/2026	\$2,957.94
00074427	E03022	VU, TUONG-VAN NGUYEN	05/14/2026	\$3,240.04
00074428	E04730	VU, TYLER D	05/14/2026	\$3,119.06
00074429	E03220	WARDLE, DENNIS	05/14/2026	\$4,280.60
00074430	E03213	WARDLE, SANTA	05/14/2026	\$3,751.84
00074431	E04758	WEYKER, CHRYSTAL L	05/14/2026	\$2,867.42
00074432	E04006	WILLIAMS, RICHARD L	05/14/2026	\$1,002.46
00074433	E03305	WIMMER, ROYCE C	05/14/2026	\$4,561.10
00074434	E04762	WREN, DANIELLE E	05/14/2026	\$4,027.15
00074435	E03543	YELENSKY, SHANNON M	05/14/2026	\$1,952.86
00074436	E04722	YNIGUEZ, COLE A	05/14/2026	\$3,672.54
00074437	E09942	YOUNG, DAVID C	05/14/2026	\$826.46
00074438	E03436	ZIEGLER, RICK S	05/14/2026	\$557.06
00074439	E05271	AGUILAR, KEVIN A	05/14/2026	\$1,613.36
00074440	E04517	AGUIRRE, ALFRED J	05/14/2026	\$3,489.82
00074441	E01626	AGUIRRE, ANSELMO	05/14/2026	\$2,389.22
00074442	E04163	AMBRIZ GARCIA, EDWARD D	05/14/2026	\$2,476.35

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00074443	E04631	ANDREI, IOAN	05/14/2026	\$1,428.78
00074444	E05415	ANGUIANO, JULIAN	05/14/2026	\$1,505.14
00074445	E04678	BABINSKI IV, SYLVESTER A	05/14/2026	\$2,584.04
00074446	E05367	BARRAGAN, DUSTIN A	05/14/2026	\$2,115.85
00074447	E04336	BECERRA, RODOLPHO M	05/14/2026	\$0.00
00074448	E01255	BOS, MICHAEL C	05/14/2026	\$2,344.75
00074449	E01584	CANDELARIA, DANIEL J	05/14/2026	\$4,817.70
00074450	E04300	CANO, EDGAR A	05/14/2026	\$3,250.12
00074451	E05280	CANTARERO, LESLY P	05/14/2026	\$2,853.16
00074452	E03828	CANTRELL, JEFFREY G	05/14/2026	\$2,697.33
00074453	E03811	CARRISOZA, ALBERT J	05/14/2026	\$2,627.19
00074454	E05375	CASILLAS, DARLENE	05/14/2026	\$805.27
00074455	E05359	CASTELLANOS, JOSE A	05/14/2026	\$4,361.94
00074456	E05279	CASTILLO, JOSEPH A	05/14/2026	\$1,412.32
00074457	E04869	CHAVEZ, DAMIAN J	05/14/2026	\$954.22
00074458	E04551	CONTRERAS, GABRIELA R	05/14/2026	\$3,013.50
00074459	E03518	COTTON, JULIE T	05/14/2026	\$2,241.26
00074460	E05381	CRUZ LUCIANO, MARCO A	05/14/2026	\$1,104.62
00074461	E03807	DE LA ROSA, VINCENT L	05/14/2026	\$3,549.52
00074462	E05170	DELGADO REYES, JORGE A	05/14/2026	\$1,647.48
00074463	E03736	DIBAJ, KAMYAR	05/14/2026	\$3,710.62
00074464	E05378	DOMINGUEZ, ERICKA G	05/14/2026	\$2,757.36
00074465	E05122	DORADO, ANTHONY	05/14/2026	\$1,615.20
00074466	E04514	ESPINOZA, ERIC M	05/14/2026	\$2,641.19
00074467	E03733	ESPINOZA, JULIA	05/14/2026	\$1,477.68
00074468	E03405	FERNANDEZ, CECELIA A	05/14/2026	\$1,427.13
00074469	E04990	FLORES, MITCHELL C	05/14/2026	\$1,676.37
00074470	E04491	FRANCO, ROBERT J	05/14/2026	\$1,893.27
00074471	E05037	GAINES, JEFFREY S	05/14/2026	\$1,783.76
00074472	E05010	GALVAN, EDGAR	05/14/2026	\$1,199.05
00074473	E04754	GARCIA, ALICIA R	05/14/2026	\$2,023.78
00074474	E05373	GARCIA, STEVEN H	05/14/2026	\$1,281.66
00074475	E04677	GIROUARD, CASEY G	05/14/2026	\$1,592.87
00074476	E05156	GOMEZ HERNANDEZ, RICARDO	05/14/2026	\$1,665.64
00074477	E04629	GOMEZ, DIANA	05/14/2026	\$1,182.03

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00074478	E03341	GONZALEZ, JORGE	05/14/2026	\$2,038.21
00074479	E05382	GUTIERREZ, ANTHONY	05/14/2026	\$981.70
00074480	E05387	GUTIERREZ, EDWARD	05/14/2026	\$618.85
00074481	E03685	GUZMAN, JESSE	05/14/2026	\$2,609.39
00074482	E04299	HANSEN, AARON R	05/14/2026	\$2,376.24
00074483	E03523	HARO, GLORIA A	05/14/2026	\$1,603.52
00074484	E05424	HERNANDEZ, DANIEL K	05/14/2026	\$852.43
00074485	E03759	HERNANDEZ, HERMILO	05/14/2026	\$2,623.41
00074486	E04622	HOFER, ALICIA M	05/14/2026	\$2,510.73
00074487	E04347	HSIEH, NICOLAS C	05/14/2026	\$3,802.23
00074488	E03588	HUYNH, HUY HOA	05/14/2026	\$2,794.90
00074489	E04831	ILFELD, MATTHEW D	05/14/2026	\$3,939.93
00074490	E04296	JOHNSON, ERIC W	05/14/2026	\$2,037.48
00074491	E04979	JURADO, MICHAEL	05/14/2026	\$1,470.43
00074492	E04470	KAYLOR, BRENT	05/14/2026	\$2,652.78
00074493	E04728	KHALIL, MARK M	05/14/2026	\$3,118.59
00074494	E03534	KIM, SAMUEL K	05/14/2026	\$5,824.28
00074495	E04382	KWIATKOWSKI, BRYAN D	05/14/2026	\$2,394.99
00074496	E04769	LAMAS, LEONEL A	05/14/2026	\$2,323.81
00074497	E03813	LEWIS, SHAN L	05/14/2026	\$3,397.15
00074498	E03301	LEYVA, RAUL	05/14/2026	\$4,938.32
00074499	E05401	LIM, JANET	05/14/2026	\$1,737.16
00074500	E05202	LONDONO, MARTIN A	05/14/2026	\$2,754.10
00074501	E05331	LOPEZ JARAMILLO, JOSUE	05/14/2026	\$1,136.51
00074502	E05155	LOPEZ, MOISES	05/14/2026	\$1,886.91
00074503	E05198	MALDONADO, RICARDO	05/14/2026	\$2,547.45
00074504	E05390	MARQUEZ, JOSE M	05/14/2026	\$1,247.23
00074505	E05006	MARQUEZ, STEVEN A	05/14/2026	\$1,888.99
00074506	E05273	MARTINEZ, ANDRES	05/14/2026	\$1,819.85
00074507	E04665	MEJIA, DIEGO A	05/14/2026	\$2,518.07
00074508	E03493	MENDEZ, RIGOBERTO	05/14/2026	\$4,104.86
00074509	E04998	MENDOZA, LAURA	05/14/2026	\$1,258.74
00074510	E04724	MOORE, DOUGLAS A	05/14/2026	\$3,257.34
00074511	E04827	MORELAND, ANDREW J	05/14/2026	\$2,457.79
00074512	E04634	NAVARRO, JUAN C	05/14/2026	\$3,704.49

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00074513	E05386	NICOLAS, BRANDIN G	05/14/2026	\$757.57
00074514	E04969	ORNELLAS, MICHAEL	05/14/2026	\$1,789.74
00074515	E05409	OROZCO, VALERIA	05/14/2026	\$2,301.24
00074516	E05272	ORTIZ, JESSE	05/14/2026	\$1,939.70
00074517	E05372	ORTIZ, MADELEINE I	05/14/2026	\$3,784.93
00074518	E03378	ORTIZ, STEVEN T	05/14/2026	\$2,977.69
00074519	E04999	ORTUNO, ANIBAL	05/14/2026	\$2,484.73
00074520	E05394	PAZ, JONATHAN	05/14/2026	\$817.57
00074521	E03754	PINKSTON, RICHARD L	05/14/2026	\$2,641.73
00074522	E05112	POE, HEIDI L	05/14/2026	\$3,343.18
00074523	E04567	POWELL, AUSTIN H	05/14/2026	\$2,542.72
00074524	E03799	QUIROZ, ROLANDO	05/14/2026	\$3,450.14
00074525	E05201	RAMIREZ, DANIEL A	05/14/2026	\$2,058.71
00074526	E04572	REED, MELVIN P	05/14/2026	\$2,450.30
00074527	E02058	REYES, DELFRADO C	05/14/2026	\$1,454.99
00074528	E04295	ROBLES, RAFAEL	05/14/2026	\$2,432.01
00074529	E04563	RODRIGUEZ, ADRIANNA M	05/14/2026	\$1,758.15
00074530	E05389	RODRIGUEZ, MARIO A	05/14/2026	\$1,331.42
00074531	E05285	RODRIGUEZ, RUDY R	05/14/2026	\$1,780.58
00074532	E05004	RUELAS, SERGIO	05/14/2026	\$3,523.88
00074533	E04289	SALDIVAR, RICARDO	05/14/2026	\$2,129.57
00074534	E05290	SERNA RODRIGUEZ, BRIZA	05/14/2026	\$836.27
00074535	E05166	SEVELU, FAASEGA	05/14/2026	\$1,071.74
00074536	E05391	SOLOMON, JEFFREY P	05/14/2026	\$733.60
00074537	E04836	SOTO, WILLIAM A	05/14/2026	\$2,498.86
00074538	E05416	SPANKS JR, JAMES M	05/14/2026	\$1,535.10
00074539	E03091	SUDDUTH, STEPHEN D	05/14/2026	\$3,366.48
00074540	E01625	TAPIA, LUIS A	05/14/2026	\$3,321.74
00074541	E03239	TAUANU U, STEVE J	05/14/2026	\$2,609.17
00074542	E05154	TELLO, ALEJANDRO	05/14/2026	\$1,011.36
00074543	E04825	TRUJILLO, JOSEPH E	05/14/2026	\$1,981.67
00074544	E02482	UPHUS, MARK P	05/14/2026	\$5,385.07
00074545	E03681	VASQUEZ, JOSE A	05/14/2026	\$4,251.35
00074546	E03727	VERGARA NEAL, ANA G	05/14/2026	\$4,509.43
00074547	E05093	VIRAMONTES, ALEXANDRA	05/14/2026	\$3,457.30

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00074548	E05275	XITAMUL, JASON A	05/14/2026	\$1,716.43
00074549	E03917	ALLEN, CHRISTOPHER L	05/14/2026	\$2,014.53
00074550	E05098	BARNESE, VINCENZO A	05/14/2026	\$3,111.87
00074551	E04972	BECERRA-SAMANIEGO JR, GABRIEL	05/14/2026	\$1,989.61
00074552	E04063	BERGER, JAN	05/14/2026	\$2,917.05
00074553	E00651	BERMUDEZ, ROBERT P	05/14/2026	\$3,774.56
00074554	E03495	BLAS, VICTOR T	05/14/2026	\$3,380.88
00074555	E00070	CANNON, TIM P	05/14/2026	\$3,192.01
00074556	E04365	DAN, CARINA M	05/14/2026	\$3,260.48
00074557	E03051	DIEMERT, RONALD W	05/14/2026	\$3,271.40
00074558	E02718	ESCOBAR, CHRIS N	05/14/2026	\$4,251.88
00074559	E05380	GARNICA, ANDREW	05/14/2026	\$1,919.20
00074560	E03688	GLENN, JEREMY J	05/14/2026	\$604.59
00074561	E01618	GOMEZ, JOSE	05/14/2026	\$2,654.14
00074562	E03877	GOMEZ, STEVEN E	05/14/2026	\$2,581.42
00074563	E02701	GONZALEZ, ALEJANDRO	05/14/2026	\$4,079.77
00074564	E03763	GRIFFIN, LARRY	05/14/2026	\$2,708.75
00074565	E04828	GUERRERO, MICHAEL V	05/14/2026	\$2,586.35
00074566	E04018	HAENDIGES, ROBERT A	05/14/2026	\$4,200.05
00074567	E03575	HART, RYAN S	05/14/2026	\$3,412.79
00074568	E03399	HOWENSTEIN, FRANK D	05/14/2026	\$2,994.46
00074569	E03406	HUY, EDWARD A	05/14/2026	\$2,946.17
00074570	E03446	JIMENEZ, VIDAL	05/14/2026	\$3,048.06
00074571	E04782	JIN, LIYAN	05/14/2026	\$3,370.68
00074572	E03254	KIRZHNER, ALLEN G	05/14/2026	\$4,319.40
00074573	E05115	KOUTSOYANOPULOS, ALDOCHRIS V	05/14/2026	\$1,711.81
00074574	E02852	LADNEY, MARK W	05/14/2026	\$4,455.09
00074575	E03988	LI, REBECCA PIK KWAN	05/14/2026	\$4,699.13
00074576	E02063	MA AE, DAVID	05/14/2026	\$2,449.71
00074577	E05168	MACIAS, DANIEL	05/14/2026	\$2,354.01
00074578	E03249	MANSON, RAQUEL K	05/14/2026	\$3,826.11
00074579	E04837	MARTINEZ, ALFREDO	05/14/2026	\$2,388.46
00074580	E02124	MEISLAHN, TYLER	05/14/2026	\$2,246.63
00074581	E04403	MONTGOMERY, JESSE K	05/14/2026	\$2,800.64
00074582	E03590	MOYA JR, STEVEN J	05/14/2026	\$2,683.55

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00074583	E03519	MURAD, BASIL G	05/14/2026	\$3,721.80
00074584	E03144	NATLAND, KIRK L	05/14/2026	\$911.20
00074585	E03221	NICOLAE, CORNELIU	05/14/2026	\$4,224.26
00074586	E04210	NUNES, BRANDON S	05/14/2026	\$2,346.54
00074587	E03923	ORNELAS, ANDREW I	05/14/2026	\$5,291.46
00074588	E03582	ORTEGA, DAVID A	05/14/2026	\$3,040.17
00074589	E05288	PADILLA, JOE L	05/14/2026	\$1,550.00
00074590	E05366	PERLAS, ROBIN A	05/14/2026	\$2,430.53
00074591	E02500	PORRAS, STEPHEN	05/14/2026	\$3,877.47
00074592	E05031	RAMIREZ, AACIN	05/14/2026	\$2,251.15
00074593	E07590	RUITENSCHILD, LES A	05/14/2026	\$4,320.47
00074594	E03926	RUIZ, JONATHAN	05/14/2026	\$2,679.93
00074595	E05165	SANCHEZ, ALLEN J	05/14/2026	\$232.51
00074596	E07690	SANTOS, ALEXIS	05/14/2026	\$2,260.12
00074597	E04956	SON, TOMMY T	05/14/2026	\$2,654.68
00074598	E05299	SOTO, JONATHAN	05/14/2026	\$2,273.73
00074599	E04301	TALAMANTES JR, ALBERT	05/14/2026	\$3,111.81
00074600	E04121	TRAN, MINH K	05/14/2026	\$2,482.36
00074601	E05136	VASQUEZ, PEDRO I	05/14/2026	\$4,344.15
00074602	E05134	VEGA, ERIC J	05/14/2026	\$2,135.74
00074603	E05322	VILA, ALEXANDER	05/14/2026	\$2,469.01
00074604	E01882	VIRAMONTES, JESSE	05/14/2026	\$2,358.00
00074605	E04195	WOLLAND, RONALD J	05/14/2026	\$2,220.32
00074606	E05419	YANDELL, DOUGLAS E	05/14/2026	\$2,245.28
00074607	E09940	YERGENSEN, VICTOR K	05/14/2026	\$3,471.64
00074608	E05169	ZAMORA, JOEL D	05/14/2026	\$2,149.05
00074609	E09954	ZAVALA, JOHN	05/14/2026	\$3,306.33
00074610	E05099	BECK, CRAIG A	05/14/2026	\$3,146.67
00074611	E00740	BLODGETT, GREG	05/14/2026	\$5,232.64
00074612	E01338	CARRENO, SHAUNA J	05/14/2026	\$2,273.04
00074613	E03808	CHENG, ALANA R	05/14/2026	\$2,853.36
00074614	E03353	COVARRUBIAS, MONICA	05/14/2026	\$4,230.69
00074615	E05393	DO, TINA	05/14/2026	\$2,112.00
00074616	E05376	ESTRADA, CELINA S	05/14/2026	\$2,079.04
00074617	E05368	HERNANDEZ, VALERIE	05/14/2026	\$3,145.63

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00074618	E04750	HO, VY D	05/14/2026	\$2,623.02
00074619	E04968	HONG, SEUNGBUM	05/14/2026	\$4,293.06
00074620	E03617	KIM, GRACE E	05/14/2026	\$6,534.51
00074621	E02612	KLOESS, VILMA C	05/14/2026	\$3,336.26
00074622	E01949	LE, IVY	05/14/2026	\$1,881.68
00074623	E05092	LE, LINH D	05/14/2026	\$2,404.51
00074624	E01280	LE, TAMMY	05/14/2026	\$1,732.61
00074625	E05159	LUNA-REYNOSA, URSULA	05/14/2026	\$7,469.72
00074626	E05289	MACIAS, KARINA	05/14/2026	\$1,423.82
00074627	E02895	MOURE, SVETLANA	05/14/2026	\$2,738.48
00074628	E05181	NGUYEN, DAVID	05/14/2026	\$2,213.47
00074629	E05384	NGUYEN, KATHY H	05/14/2026	\$2,577.52
00074630	E03255	NGUYEN, PHUONG VIEN T	05/14/2026	\$2,523.63
00074631	E02560	NGUYEN, QUANG	05/14/2026	\$2,052.66
00074632	E01286	NGUYEN, TINA T	05/14/2026	\$2,097.72
00074633	E03541	PHI, THYANA T	05/14/2026	\$3,299.04
00074634	E05106	ROMERO, ALEX	05/14/2026	\$2,275.51
00074635	E05212	SHAPIRO, SARA R	05/14/2026	\$2,824.72
00074636	E05211	SURJONO, FRUMENTIUS C	05/14/2026	\$3,162.51
00074637	E04408	THRONE, TIMOTHY E	05/14/2026	\$2,832.67
00074638	E02543	TO, TANYA L	05/14/2026	\$2,221.14
00074639	E01971	TRAN, CUONG K	05/14/2026	\$3,168.29
00074640	E02056	TRUONG, ELAINE	05/14/2026	\$1,693.57
00074641	E05293	TRUONG, MACKENZIE	05/14/2026	\$1,651.13
00074642	E02562	VO, THANH-NGUYEN	05/14/2026	\$2,139.02
00074643	E05104	YANG, DANA DAEUN	05/14/2026	\$2,592.04
			EFT - Total	\$1,951,032.53
			Overall - Total	\$1,968,824.38

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To: Lisa L. Kim
Dept: City Manager

From: Ursula Luna-Reynosa
Dept: Economic Development and Housing
Date: 5/26/2026

Subject: Adoption of a Resolution authorizing an application for SB2 Permanent Local Housing Allocation Grant Program funds. (Grant amount: \$653,368) (Action Item)

OBJECTIVE

To request that the City Council: 1. Conduct a public hearing to receive public comments regarding the 5-Year Plan (Attachment No. 1) for the use of Permanent Local Housing Allocation (PLHA) Program funds; 2. Approve the amended 5-Year Plan for use of PLHA Grant Program funds; and 3. Adopt a resolution (Attachment No. 2) authorizing the City Manager to execute the PLHA Grant Application (Attachment No. 3), the PLHA Grant Standard Agreement and associated documents, and any amendments thereto, on behalf of the City as required by the Department of Housing and Community Development (HCD) for receipt of the PLHA Grant and appropriate any funds received from the PLHA Grant Application for the purposes designated therein.

BACKGROUND

The Permanent Local Housing Allocation (PLHA) Program was established under Senate Bill 2 (SB 2) in 2017 as part of a statewide effort to address California’s housing shortage and rising housing costs. The program provides a permanent source of funding for local governments to support housing-related activities that address unmet housing needs. PLHA funds are generated through a real estate document recording fee (\$75 per transaction) and deposited into the Building Homes and Jobs Trust Fund, with approximately 70 percent of the funds distributed annually by the California Department of Housing and Community Development (HCD) to eligible local jurisdictions through a formula-based allocation.

The PLHA Program provides funding for a range of eligible housing activities, including:

- Activity 1 - Predevelopment, development, acquisition, rehabilitation, and preservation of affordable rental housing;
- Activity 2 - Development and preservation of workforce housing and accessory dwelling units;

- Activity 3 - Matching funds for Local or Regional Housing Trust Funds;
- Activity 4 - Matching funds for the Low- and Moderate-Income Housing Asset Fund (LMIHAF);
- Activity 5 - Capitalized reserves for supportive housing services;
- Activity 6 - Assistance for persons experiencing or at risk of homelessness, including rental assistance, supportive services, and shelter operations;
- Activity 7 - Accessibility modifications for lower-income owner-occupied housing;
- Activity 8 - Acquisition and rehabilitation of vacant or foreclosed properties;
- Activity 9 - Homeownership opportunities such as down payment assistance; and
- Activity 10 - Fiscal incentives or matching funds to support affordable housing development projects.

On July 14, 2020, the City Council conducted a public hearing and adopted Resolution No. 9654-20, approving the City's PLHA 5-Year Plan (2019-2023) and authorized submission of the initial PLHA grant application covering calendar years (CY) 2019 and 2020. On December 22, 2021, the City of Garden Grove was allocated up to \$5,966,058 in PLHA funds over five years to support a range of eligible housing activities (see above list of activities 1-10). The CY's 2019 and 2020 award included the following: \$1,944,315 in matching funds for the LMIHAF (Activity 4); \$224,000 for assistance to persons experiencing or at risk of homelessness (Activity 6); \$244,551 for homeownership opportunities (Activity 9); and \$126,993 for administration for a total of \$2,539,859.

The \$5,966,058 represents the City's cumulative allocation over multiple funding years (2019-2023); however, actual annual funding amounts vary. PLHA funding is determined annually by HCD based on a formula allocation derived from SB 2 real estate document recording fee revenue, which fluctuates from year to year based on the amount of real estate transactions. As a result, the City is eligible to apply only for the amount allocated by HCD for each specific funding year, and annual allocations may be lower or higher than those of prior years' depending on statewide revenue trends.

On December 29, 2023, HCD released a Notice of Funding Availability (NOFA) allowing entitlement jurisdictions to apply for CY's 2021 and 2022 PLHA allocations. In response, the City applied for, and was awarded, \$2,553,236, which \$2,000,170 was programmed for the predevelopment, development, acquisition, rehabilitation, and preservation of affordable rental housing (Activity 1), \$425,405 was programmed for homeownership opportunities (Activity 9), and \$127,661 was programmed for administration.

As part of the CY's 2021 and 2022 application, the City amended its 5-Year Plan to reallocate the remaining \$121,315 previously designated under the CY's 2019 and 2020 award from Activity 4 (Matching Funds for the LMIHAF) to Activity 9 (Homeownership Opportunities). The amendment also included the addition of Activity 1 which allowed for the programming of \$2,000,170 as part of the CY's 2021 and 2022 application mentioned above. Additional revisions included updates to income eligibility limits and prioritization of funding for programs demonstrating strong performance and community need.

The City has made significant progress in expending PLHA funds. Of the \$5,093,096 awarded to date, approximately \$1,823,000 has been expended on the Orchard Grove Apartments project, \$224,000 on operations of the Yale Navigation Center, \$600,000 on the First-Time Homebuyer Program, and \$128,981 on administrative costs (cumulatively, 55% of the funds awarded to date have been spent). These expenditures demonstrate the City’s continued commitment to expanding housing opportunities and addressing local housing needs.

DISCUSSION

CY 2023 PLHA funds in the amount of \$653,368 are now available to continue implementation of eligible activities identified in the amended 5-Year Plan. These funds will support ongoing affordable housing efforts. City staff recommends that the City Council allocate approximately \$620,700 toward Activity 1 (Affordable Rental Housing) for the development of affordable housing units, with \$32,668 allocated for administrative costs.

Staff also recommends amending the PLHA 5-Year Plan, through this application, to reallocate CY’s 2021/2022 funds in the amount of \$724,575 from Activity 1 (Predevelopment, Development, Acquisition, Rehabilitation, and Preservation of Affordable Rental Housing) to Activity 9 (Homeownership Opportunities) to support the First-Time Homebuyer Program. Additional funding for Activity 9 will allow the City to continue implementation of the First-Time Homebuyer Program, which has demonstrated strong performance by assisting 12 households through the issuance of approximately \$600,000 in PLHA-funded loans.

The below chart provides a summary of PLHA fund award:

PLHA Funding Award Summary Table

	2019-2023 Total Allocation	2019/2020 Award	2019/2020 Amendment	2021/2022 Award	2021/2022 Amendment	2023 Application
Activity 1 - Affordable Rental Housing				\$2,000,170		\$ 620,700
Activity 4 - Low-Mod- Income Housing Asset Fund		\$1,944,315				
Activity 6 - Homelessness		\$ 224,000				
Activity 9 - Home Ownership		\$ 244,551	\$ 121,315	\$ 425,405	\$ 724,575	
Administration		\$ 126,993		\$ 127,661		\$ 32,668
	\$5,966,058*	\$2,539,859		\$2,553,236		\$ 653,368

* This amount is the projected maximum amount available during the 5-year Plan period; annual awards are allocated based on the actual amounts collected by the State of California.

FINANCIAL IMPACT

This grant application will bring approximately \$653,368 to the City to address the unmet housing needs in our community. Funds will be appropriated once a housing development project is identified and presented to the City Council for approval.

RECOMMENDATION

It is recommended that the City Council:

- Conduct a Public Hearing to receive comments regarding the 5-Year Plan for use of PLHA Grant Program funds;
- Approve the amended 5-Year Plan for the use of PLHA Grant Program funds; and
- Adopt the Resolution authorizing the City Manager, or designee, to execute the PLHA Grant Application, the PLHA Grant Standard Agreement and associated documents, and any amendments thereto, on behalf of the City as required by the Department of Housing and Community Development (HCD) for receipt of the PLHA Grant.

By: Dana Yang, Program Specialist

ATTACHMENT(S)

1. Attachment No. 1- PLHA 5-Year PLHA Plan
2. Attachment No. 2- PLHA Resolution
3. Attachment No. 3- PLHA Grant Application

Permanent Local Housing Allocation (PLHA) Formula Allocation

5-Year Plan **Amendment Form**



**Gavin Newsom, Governor
State of California**

**Tomiquia Moss, Secretary
Business, Consumer Services and Housing Agency**


**Gustavo Velasquez, Director
Department of Housing and Community Development**

Program Design and Implementation, PLHA Program
2020 West El Camino Avenue, Suite 150, Sacramento, CA 95833

Website: <https://www.hcd.ca.gov/grants-and-funding/programs-active/permanent-local-housing-allocation>

Email: PLHA@hcd.ca.gov

**Final Filing Date: June 30, 2027
at 4:00 P.M. PST**

PLHA Formula - Amendment for years 2020, 2021, 2022, 2023										Rev. 03/18/24	
Eligible Applicant Type:		Entitlement									
Local Government Recipient of PLHA Formula Allocation:		Garden Grove									
§300 Eligible Applicants											
<p>§300(a) and (b) Eligible Applicants for the Entitlement and Non-Entitlement formula component described in Section §100(b)(1) and (2) are limited to the metropolitan cities and urban counties allocated a grant for the federal fiscal year 2017 pursuant to the federal CDBG formula specified in 42 USC, Section §5306 and Non-entitlement local governments.</p>											
Applicant:		City of Garden Grove									
Address:		11222 Acacia Pwky									
City:	Garden Grove	State:		Zip:	92840	County:	Orange				
Auth Rep Name:	Lisa L. Kim	Title:	City Manager	Auth Rep. Email:	citymanager@ggcity.org	Phone:	714-741-5100				
Address:	11222 Acacia Pwky	City:	Garden Grove	State:	CA	Zip Code:	92840				
Contact Name:	Timothy Throne	Title:	Senior Program Specialist	Contact Email:	timothyt@ggcity.org	Contact Phone:	(714) 741-5144				
Address:	11222 Acacia Pwky	City:	Garden Grove	State:	CA	Zip Code:	92840				
§300(d) Is Applicant delegated by another Local government to administer on its behalf its formula allocation of program funds?										No	
§300(d) If Applicant answered "Yes" above, has the Applicant attached the legally binding agreement required by §300(c) and (d)?										<p>A sample agreement can be found by double clicking on the icon to the right</p> 	
File Name:	Application and/or Adopting the PLHA Plan (2020-2023 Allocations) Reso	Pursuant to section 302(c)(4) of the Guidelines, Applicant's PLHA Plan for 2020-2023 allocations is attached to this resolution, and Applicant certifies compliance with all public notice, comment, and hearing requirements in accordance with the Guidelines.				Yes	Uploaded to HCD?	Yes			
File Name:	Gov TIN	Provide a signed Gov't TIN Form					Uploaded to HCD?	Yes			
File Name:	Applicant Delegation Agreement	Legally binding agreement between Delegating and Administering Local Governments (sample provided—just click on icon in row 19, column AH)					Uploaded to HCD?	N/A			
§301 Eligible Activities											
§301(a) Eligible activities are limited to the following:										Select below:	
§301(a)(1) The predevelopment, development, acquisition, rehabilitation, and preservation of multifamily, residential live-work, rental housing that is affordable to Extremely low-, Very low-, Low-, or Moderate-income households, including necessary operating subsidies.										Yes	
§301(a)(2) The predevelopment, development, acquisition, rehabilitation, and preservation of affordable rental and ownership housing, including Accessory Dwelling Units (ADUs), that meets the needs of a growing workforce earning up to 120 percent of AMI, or 150 percent of AMI in high-cost areas. ADUs shall be available for occupancy for a term of no less than 30 days.											
§301(a)(3) Matching portions of funds placed into Local or Regional Housing Trust Funds.											
§301(a)(4) Matching portions of funds available through the Low- and Moderate-income Housing Asset Fund pursuant to subdivision (d) of HSC Section 34176.											
§301(a)(5) Capitalized Reserves for services connected to the preservation and creation of new permanent supportive housing.											
§301(a)(6) Assisting persons who are experiencing or At-risk of homelessness, including, but not limited to, providing rapid re-housing, rental assistance, supportive/case management services that allow people to obtain and retain housing, operating and capital costs for navigation centers and emergency shelters, and the new construction, rehabilitation, and preservation of permanent and transitional housing.											
§301(a)(7) Accessibility modifications in Lower-income Owner-occupied housing.											
§301(a)(8) Efforts to acquire and rehabilitate foreclosed or vacant homes and apartments.											
§301(a)(9) Homeownership opportunities, including, but not limited to, down payment assistance.										Yes	

§301(a)(10) Fiscal incentives made by a county to a city within the county to incentivize approval of one or more affordable housing Projects, or matching funds invested by a county in an affordable housing development Project in a city within the county, provided that the city has made an equal or greater investment in the Project. The county fiscal incentives shall be in the form of a grant or low-interest loan to an affordable housing Project. Matching funds investments by both the county and the city also shall be a grant or low-interest deferred loan to the affordable housing Project.



§302(c)(4)(A) Describe the manner in which allocated funds will be used for eligible activities.

City of Garden Grove plans to amend their five year plan as follows:
 1. Remove funds from Activity 4 and redistribute to two activities: Activity 1 and Activity 9.
 2. Adjust percentage of funds allocated to Activity 1 and 9.
 3. CY 2020 Amendment - Shift the remaining funds from Activity 4 to Activity 9.
 4. Increase income level served for Activity 9 to 120%.
 5. Increase income level served for Activity 1 to 80%.
 Garden Grove will continue to use 5% for administrative costs.

§302(c)(4)(B) Provide a description of the way the Local government will prioritize investments that increase the supply of housing for households with incomes at or below 60 percent of Area Median Income (AMI).
 The City of Garden Grove plans to use Activity 1 funds for households with incomes at or below 80% of Area Median Income.

§302(c)(4)(C) Provide a description of how the Plan is consistent with the programs set forth in the Local Government's Housing Element.

The City of Garden Grove's 2021-2029 Housing Element includes 18 Programs, six (6) of which are consistent with the activities contained herein. The applicable Programs are: Program 3: Multi-Family Acquisition and Rehabilitation, Program 4: Affordable Housing Construction, Program 6: Home Ownership Assistance, Program 7: Preservation of Affordable Rental Housing, Program 12: Mixed Use Development, and Program 13: Special Needs Housing. All PLHA Grant funds received will be used for purposes that further the priority goals identified in the City's State-approved Housing Element.

Activities Detail (Activities Detail (Must make a selection on Formula Allocation Application worksheet under Eligible Activities, §301))

§301(a)(1) The predevelopment, development, acquisition, rehabilitation, and preservation of multifamily, residential live-work, rental housing that is affordable to extremely low-,very low-, low-, or moderate-income households, including necessary Operating subsidies.

§302(c)(4)(E)(i) Provide a detailed and complete description of how allocated funds will be used for each proposed Affordable Rental Housing Activity.
 The City of Garden Grove will utilize PLHA grant funds to develop multi-family rental housing targeted to households earning incomes at or below 80% of Area Median Income.

Complete the table below for each proposed Affordable Rental Housing Activity to be funded with 2020-2023 PLHA allocations. If a single Activity will be assisting households at more than one level of Area Median Income, please list the Activity as many times as needed to capture all of the AMI levels that will be assisted, but only show the percentage of annual funding allocated to the Activity one time (to avoid double counting).

Funding Allocation Year	2020	2021	2022	2023											
§302(c)(4)(E)(i) Percentage of Funds Allocated for the Proposed Affordable Rental Housing Activity	75%	75%	85%	85%											
§302(c)(4)(E)(ii) Area Median Income Level Served	80%	80%	80%	80%											TOTAL
§302(c)(4)(E)(iii) Unmet share of the RHNA at the AMI Level <i>Note: complete for years 2020, 2021, 2022 only</i>	2801	2801	2801	2801											11204
§302(c)(4)(E)(iv) Projected Number of Households Served	28	28	28	28											112
§302(c)(4)(E)(v) Period of Affordability for the Proposed Affordable Rental Housing Activity (55 years required for rental housing projects)	55 Years	55 Years	55 Years	55 Years	55 Years	55 Years	55 Years	55 Years	55 Years	55 Years	55 Years	55 Years	55 Years	55 Years	

§302(c)(4)(E)(vi) A description of major steps/actions and a proposed schedule for the implementation and completion of the Activity.
 The City of Garden Grove released a Request for Proposals for affordable and permanent supportive housing developers in December 2023. This RFP process identified 3 developers that the City is working with to identify specific sites for affordable housing. The City anticipates identifying a project site and negotiating with these developers over the next year to identify a PLHA eligible project.

§301(a)(9) Homeownership opportunities, including, but not limited to, down payment assistance.

§302(c)(4)(E)(i) Provide a detailed and complete description of how allocated funds will be used for the proposed Activity.
 Enter Percentage of Funds Allocated for Affordable Owner-occupied Workforce Housing (AOWH) **15%**
 The City will use PLHA funds for a first time homebuyer program that provides downpayment assistance loans of up to \$50,000 to households earning at or below 120% of Area Median Income. This is a continuation of a program using CalHome Reuse funds for nine loans over the past two years. Since our CalHome Reuse funds are spent, the PLHA funds allows for the continuation of this assistance program.

Complete the table below for each proposed Activity to be funded with 2020-2023 PLHA allocations. If a single Activity will be assisting households at more than one level of Area Median Income, please list the Activity as many times as needed to capture all of the AMI levels that will be assisted, but only show the percentage of annual funding allocated to the Activity one time (to avoid double counting).

Funding Allocation Year	2020	2021	2022	2023											
Type of Homeowner Assistance	Down Payment Assistance	Down Payment Assistance	Down Payment Assistance	Home Buyer Assistance											
§302(c)(4)(E)(i) Percentage of Funds Allocated for the Proposed Activity	20%	20%	10%	10%											
§302(c)(4)(E)(ii) Area Median Income Level Served	120%	120%	120%	120%											TOTAL
§302(c)(4)(E)(iii) Unmet share of the RHNA at AMI Level <i>Note: complete for years 2020, 2021, 2022 only</i>	3211	3211	3211	3211											12844
§302(c)(4)(E)(iv) Projected Number of Households Served	6	9	2	2											19
§302(c)(4)(E)(v) Period of Affordability for the Proposed Activity	N/A	N/A	N/A	N/A											

§302(c)(4)(E)(vi) A description of major steps/actions and a proposed schedule for the implementation and completion of the Activity.
 The City currently administers an HCD-approved first time homebuyer program with loan servicing, reuse account, and homebuyer education. The City is ready to begin administering the program as soon as funds are approved. The City received approval from HCD for no period of affordability on the proposed project. See attached HCD approval.

File Name:	Plan Adoption Reso	§302(c)(4)(D) Evidence that the Plan was authorized and adopted by resolution by the Local jurisdiction and that the public had an adequate opportunity to review and comment on its content.	Uploaded to HCD?	Yes
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Application Development Team (ADT) Support Form

Rev. 03/18/24

Please complete the "yellow" cells in the form below and email a copy to: PLHA@hcd.ca.gov. A member of the Application Development Team will respond to your request within ASAP.

Full Name:		Date Requested:		Application Version Date:	
Organization:		Email:		Contact Phone:	

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Issue #	Program Name &	Tab	Section	Cell#	Update/Comment	Urgency	ADT Status	Status Date
1	PLHA Supp App							
2	PLHA Supp App							
3	PLHA Supp App							
4	PLHA Supp App							
5	PLHA Supp App							
6	PLHA Supp App							
7	PLHA Supp App							
8	PLHA Supp App							
9	PLHA Supp App							
10	PLHA Supp App							
11	PLHA Supp App							
12	PLHA Supp App							
13	PLHA Supp App							
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17	PLHA Supp App							
18	PLHA Supp App							
19	PLHA Supp App							
20	PLHA Supp App							
21	PLHA Supp App							
22	PLHA Supp App							
23	PLHA Supp App							
24	PLHA Supp App							
25	PLHA Supp App							

GARDEN GROVE CITY COUNCIL

RESOLUTION NO. ____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE
AUTHORIZING THE APPLICATION AND AMENDING THE PLHA PLAN
FOR THE PERMANENT LOCAL HOUSING ALLOCATION PROGRAM

The necessary quorum and majority of the City Council of the City of Garden Grove, a municipal corporation (“Applicant”) hereby consents to, adopts, and ratifies the following resolution:

WHEREAS, the Department is authorized to provide up to \$296 million under the SB 2 Permanent Local Housing Allocation Program Formula Component from the Building Homes and Jobs Trust Fund for assistance to Cities and Counties (as described in Health and Safety Code section 50470 et seq.(Chapter 364, Statutes of 2017 (SB 2));

WHEREAS, the State of California (the “State”), Department of Housing and Community Development (“Department”) issued a Notice of Funding Availability(“NOFA”) dated 10/15/2024 under the Permanent Local Housing Allocation (PLHA) Program;

WHEREAS, the City of Garden Grove is an eligible local government who has applied for program funds to administer one or more eligible activities, or a Local or Regional Housing Trust Fund to whom an eligible Local government delegated its PLHA formula allocation;

WHEREAS, the Department may approve funding allocations for PLHA Program, subject to the terms and conditions of the Guidelines, NOFA, Program requirements, the Standard Agreement, and other contracts between the Department and PLHA grant recipients;

NOW THEREFORE BE IT RESOLVED THAT:

Section 1. If Applicant receives a grant of PLHA funds from the Department pursuant to the above-referenced PLHA NOFA, it represents and certifies that it will use all such funds in a manner consistent and in compliance with all applicable state and federal statutes, rules, regulations, and laws, including without limitation all rules and laws regarding the PLHA Program, as well as any and all contracts Applicant may have with the Department.

Section 2. Applicant is hereby authorized and directed to receive a PLHA grant, in an amount not to exceed the five-year estimate of the PLHA formula allocations, as stated in Appendix B of the current NOFA, \$686,036.00, in accordance with all applicable rules and laws.

Section 3. Applicant hereby agrees to use the PLHA funds for eligible activities as approved by the Department and in accordance with all Program requirements, Guidelines, other rules, and laws, as well as in a manner consistent and in compliance with the Standard Agreement and other contracts between the Applicant and the Department.

Section 4. Pursuant to Sections 302(c)(4) and 302(c)(5) of the Guidelines, Applicant’s PLHA Plan Amendment for the 2020-2023 Allocations is attached to this resolution, and Applicant hereby adopts this PLHA Plan Amendment and certifies compliance with all public notice, public comment, and public hearing requirements in accordance with the Guidelines.

Section 5. Applicant certifies that it was delegated by the City Council to submit an application on its behalf and administer the PLHA grant award for the formula allocation of PLHA funds, pursuant to Guidelines Section 300(c) and 300(d), and the legally binding agreement between the recipient of the PLHA funds and the Applicant is submitted with the PLHA application.

Section 6. Applicant certifies that it has or will subgrant some or all of its PLHA funds to another entity or entities. Pursuant to Guidelines Section 302(c)(3), “entity” means a housing developer or program operator, but does not mean an administering local government to whom a local government may delegate its PLHA allocation.

Section 7. Applicant certifies that its selection process of these subgrantees was or will be accessible to the public and avoided or shall avoid any conflicts of interest.

Section 8. Pursuant to Applicant’s certification in this resolution, the PLHA funds will be expended only for eligible Activities and consistent with all program requirements.

Section 9. Applicant certifies that, if funds are used for the acquisition, construction or rehabilitation of for-sale housing projects or units within for-sale housing projects, the grantee shall record a deed restriction against the property that will ensure compliance with one of the requirements stated in Guidelines Section 302(c)(6)(A), (B) and (C).

Section 10. Applicant certifies that, if funds are used for the development of an Affordable Rental Housing Development, the Local government shall make PLHA assistance in the form of a low-interest, deferred loan to the Sponsor of the Project, and such loan shall be evidenced through a Promissory Note secured by a Deed of Trust and a Regulatory Agreement shall restrict occupancy and rents in accordance with a local government-approved underwriting of the Project for a term of at least 55 years.

Section 11. Applicant shall be subject to the terms and conditions as specified in the Standard Agreement, the PLHA Program Guidelines and any other applicable SB 2 Guidelines published by the Department.

Section 12. The City Manager of the City of Garden Grove and Assistant City Manager are authorized to execute the PLHA Program Application, the PLHA Standard Agreement and any subsequent amendments or modifications thereto, as well as any other documents which are related to the Program or the PLHA grant awarded to Applicant, as the Department may deem appropriate.

Adopted this ____ day of May, 2026.

When opening this file, a yellow banner at the top may appear with a button that says "Enable Content". It is essential that you click this box so that the macros are enabled. Enabling macros is necessary for full worksheet functionality. Macros do not work with Microsoft's Excel version for Apple Mac.

Permanent Local Housing Allocation (PLHA) Formula Allocation

Notice of Funding Availability (NOFA) December 29, 2023
Amended May 12, 2025

Cycle 1 (2019-2023)

Please select ONLY one of the following application form for submittal:	
	<i>New Applicant</i>
	<i>Returning Applicant – Streamlined</i>
Yes	Returning Applicant - Streamlined + Amendment
	<i>Returning Applicant – Amendment Only</i>



State of California
Gavin Newsom, [Governor](#)

Business, Consumer Services and Housing Agency
Tomiquia Moss, [Secretary](#)

Department of Housing and Community Development
Gustavo Velasquez, [Director](#)

Housing and Homeless Program Implementation and Management, PLHA Program
651 Bannon Street, Sacramento, CA 95811

Email: PLHA@hcd.ca.gov

Website: [Permanent Local Housing Allocation Program \(PLHA\)](#)

Allocation Years	New & Streamlined Submission Deadline	5-Year Plan Amendment Submission Deadline
Year 1 (2019)	n/a	n/a
Year 2 (2020)	n/a	n/a
Year 3 (2021)	n/a	n/a
Year 4 (2022)	02/28/2026	06/30/2026
Year 5 (2023)	02/28/2027	06/30/2027

Application Version: Revised: 01/09/2025

Instructions

Revised: 01/09/2025

When opening this file, a yellow banner at the top may appear with a button that says "Enable Content". It is essential that you click this box so that the macros are enabled. Enabling macros is necessary for full worksheet functionality. Macros do not work with Microsoft's Excel version for Apple Mac.

Applications must be submitted electronically to the Department's [HCD Portal Sign In](#) website. To receive an award of CY 2022 funds, applicants are required to submit an application and demonstrate a fully compliant Housing Element and submittal of the applicable Annual Progress Report(s) no later than February 28, 2026. All CY 2022 funds must be awarded by June 30, 2026 or they will revert to the Housing Rehabilitation Loan Fund per statute.

This NOFA will remain open to eligible applicants through June 30, 2027.

Applications must be on the Department's forms and cannot be altered or modified by the Applicant. Excel forms must be in Excel format and 'save as' .xls or .xlsx. Do not 'save as' .xlsm or .pdf format. If you encounter problems with the application, please fill out the Application Support worksheet and email the entire workbook to Application Support at PLHA@hcd.ca.gov.

General Instructions Additional instructions and guidance are given throughout the Formula Allocation Application in "red" text and in cell comments.

Guideline references are made with "\$" and the corresponding guideline section number.

"Yellow" cells are for Applicant input. Failure to provide the required attachments and documentation will disqualify your application from consideration.

Required attachments are indicated in "orange" throughout the New Applicant Application. Failure to provide the required attachments and documentation may disqualify your application from consideration. Electronically attached files must use the naming convention in the PLHA Application. For Example: "App1 Tin" or "Reuse Plan".

Threshold items are indicated in "blue" cells.

"Red" shaded cells indicate the Sponsor has failed to meet a requirement of the program. Cells in the worksheet shaded in "red" indicate that the Applicant has failed to meet the minimum required.

Applicant must complete the following worksheets in the PLHA Formula Allocation Application.

Formula Allocation Application - For All applications

Urban County - For All applications

302(c)(4) Plan - For New Applicant, Returning Applicant (Streamlined + Amendment) and Returning Applicant (Amendment Only) applications

Checklist

Threshold Requirement	Electronic File Name	Document Description	Included?
X	Application and Adopting the PLHA Plan (2022-2023 Allocations) Resolution	Pursuant to section 302(c)(4) of the Guidelines, Applicant's PLHA Plan for 2022-2023 allocations is attached to this resolution, and Applicant certifies compliance with all public notice, comment, and hearing requirements in accordance with the Guidelines.	Included
X	Gov't TIN	Provide a signed Gov't TIN Form	Included
X	Applicant Delegation Agreement	Legally binding agreement between Delegating and Administering Local Governments.	Not Applicable
X	Plan Adoption Resolution	§302(c)(4)(D) Evidence that the Plan was authorized and adopted by resolution by the Local jurisdiction and that the public had an adequate opportunity to review and comment on its content. <i>PLHA webpage for Plan Adoption Resolution Document, located under our Forms tab.</i>	Included
X	Reuse Plan	Program Income Reuse Plan describing how repaid loans or accrued interest will be used for eligible activities in Section 301.	Included
X	Executed Application	Provide a copy of the signed application. Signature can be typed into the Excel workbook, PDF with DocuSigned signature or PDF with wet ink signature in blue ink preferred.	Included

Disclosure of Application (California Public Records Act Statutes of 1968 Chapter 1473): Information provided in the application will become a public record available for review by the public, pursuant to the California Public Records Act Statutes of 1968 Chapter 1473. As such, any materials provided will be disclosable to any person making a request under this Act. The Department cautions Applicants to use discretion in providing information not specifically requested, including but not limited to, bank accounts, personal phone numbers and home addresses. By providing this information to the Department, the Applicant is waiving any claim of confidentiality and consents to the disclosure of submitted material upon request.

End of Document

Local Government Formula Allocation for Returning Applicants - Streamlined + Amendment

Revised: 01/09/2025

This streamlined application form is limited to Applicants who applied for and received an award under one or more of the previous Formula Allocation NOFA's (2020, 2021, 2022, or 2023).

*****Please note the following change was made in the Amended NOFA*****

All Applicants requesting an amendment to the 5-Year Plan with this application must redirect 40% of each allocation year being changed towards a homeownership Activity. Ownership activities are 2,3,4,7,8,9 (activities 2,3,4, & 8 will only count as ownership if the funds will go towards ownership sub activities as opposed to rental housing sub activities including ADU's)

Did Applicant receive an award under one or more of the previous NOFA's? (2020, 2021, 2022 or 2023)					Yes
Which Allocation(s) are you applying for with this application?					2023 only
Eligible Applicant Type:		Entitlement_Returning			
Local Government Recipient of PLHA Formula Allocation:		Garden Grove			
2022 PLHA Formula Allocation Amount:	n/a	2022 Allowable Local Admin (5%):	n/a	Admin requested?	Yes
2023 PLHA Formula Allocation Amount:	\$653,368	2023 Allowable Local Admin (5%):	\$32,668	Admin requested?	Yes

Instructions: If the Local Government Recipient of the PLHA Formula Allocation delegated its PLHA formula allocation to a Local Housing Trust Fund or to another Local Government, the Applicant (for which information is required below) is the Local Housing Trust Fund or administering Local Government. The PLHA award will be made to the Applicant (upon meeting threshold requirements) and the Applicant is responsible for meeting all program requirements throughout the term of the Standard Agreement.

The 302(c)(4) Plan template worksheet requires first choosing one or more of the Eligible Activities listed below. If "Yes" is clicked, the 302(c)(4) Plan worksheet opens a series of questions about what precise activities are planned. *****Please note that 40% of each allocation being requested with this application MUST be allocated to an activity that supports Homeownership in accordance with the NOFA*** Ownership activities are 2,3,4,7,8,9 (activities 2,3,4, & 8 will only count as ownership if the funds will go towards ownership sub activities as opposed to rental housing sub activities including ADU's)**

If the PLHA funds are used for the same Activity but for different Area Median Income (AMI) level, select the highest AMI level the Activity will serve (you can always go lower than what is listed but you may not serve higher than what is listed without completing a plan amendment in the future).

For each remaining year (2022-2023), the percentages allocated to activities must add to 100% annually including the allowable administrative costs of up to 5%.

§300 Eligible Applicants

§300(a) and (b) Eligible Applicants for the Entitlement and Non-Entitlement formula component described in Section §100(b)(1) and (2) are limited to the metropolitan cities and urban counties allocated a grant for the federal fiscal year 2017 pursuant to the federal CDBG formula specified in 42 USC, Section §5306 and Non-entitlement local governments.

Applicant:	City of Garden Grove				
Address:	11222 Acacia Pkwy				
City:	Garden Grove	State:	CA	Zip Code:	92840
County:	Orange				
Authorized Rep Name:	Lisa L. Kim	Authorized Rep Title:	City Manager	Authorized Rep Email:	lisak@ggcity.org
Authorized Rep Phone:	714-741-5885				
Address:	11222 Acacia Pkwy	City:	Garden Garden	State:	CA
Zip Code:	92840				
Contact Name:	Dana Yang	Contact Title:	Program Specialist	Contact Email:	danay@ggcity.org
Contact Phone:	714-741-5131				
Address:	11222 Acacia Pkwy	City:	Garden Garden	State:	CA
Zip Code:	92840				

§300(d) Is Applicant delegated by another Local government to administer on its behalf its formula allocation of program funds? No

§300(d) If Applicant answered "Yes" above, has the Applicant attached the legally binding agreement required by §300(c) and (d)? N/A

File Name:	Gov't TIN	Provide a signed Gov't TIN Form	Uploaded to HCD?	Yes
File Name:	Applicant Delegation Agreement	Legally binding agreement between Delegating and Administering Local Governments.	Uploaded to HCD?	N/A

§301 Eligible Activities

§301(a) Eligible activities are limited to the following:	Select below:
§301(a)(1) The predevelopment, development, acquisition, rehabilitation, and preservation of multifamily, residential live-work, rental housing that is affordable to Extremely low-, Very low-, Low-, or Moderate-income households, including necessary operating subsidies.	Yes
§301(a)(2) The predevelopment, development, acquisition, rehabilitation, and preservation of affordable rental and ownership housing, including Accessory Dwelling Units (ADUs), that meets the needs of a growing workforce earning up to 120 percent of AMI, or 150 percent of AMI in high-cost areas. ADUs shall be available for occupancy for a term of no less than 30 days.	N/A
§301(a)(3) Matching portions of funds placed into Local or Regional Housing Trust Funds.	N/A
§301(a)(4) Matching portions of funds available through the Low- and Moderate-Income Housing Asset Fund pursuant to subdivision (d) of HSC Section 34176.	N/A
§301(a)(5) Capitalized Reserves for services connected to the preservation and creation of new permanent supportive housing.	N/A
§301(a)(6) Assisting persons who are experiencing or At-risk of homelessness, including, but not limited to, providing rapid re-housing, rental assistance, supportive/case management services that allow people to obtain and retain housing, operating and capital costs for navigation centers and emergency shelters, and the new construction, rehabilitation, and preservation of permanent and transitional housing.	N/A
§301(a)(7) Accessibility modifications in Lower-income Owner-occupied housing.	N/A
§301(a)(8) Efforts to acquire and rehabilitate foreclosed or vacant homes and apartments.	N/A
§301(a)(9) Homeownership opportunities, including, but not limited to, down payment assistance.	Yes
§301(a)(10) Fiscal incentives made by a county to a city within the county to incentivize approval of one or more affordable housing Projects, or matching funds invested by a county in an affordable housing development Project in a city within the county, provided that the city has made an equal or greater investment in the Project. The county fiscal incentives shall be in the form of a grant or low-interest loan to an affordable housing Project. Matching funds investments by both the county and the city also shall be a grant or low-interest deferred loan to the affordable housing Project.	N/A

§302 Threshold Requirements

§302(a) The Applicant's Housing Element and Delegating Local Government's Housing Element (if applicable) was/were adopted by the Local Government's governing body by the application submittal date subsequently determined to be in substantial compliance with state Housing Element Law pursuant to Government Code Section 65585.	Yes			
§302(b) Applicant or Delegating Local Government has submitted the Annual Progress Report(s) to the Department of Housing and Community Development pursuant to Government Code Section 65400 for the allocations being requested.	Yes			
§302(c)(2) Applicant certified in the Resolution submitted with this application that submission of the application was authorized by the governing board of the Applicant.	Yes			
§302(c)(3) Applicant certified in the Resolution submitted with this application that, if the Local Government proposes allocation of funds for any activity to another entity, the Local government's selection process had no conflicts of interest and was accessible to the public.	Yes			
§302(c)(4) Applicant certified in the Resolution submitted with this application that the application include a Plan in accordance with §302(c)(4)?	Yes			
§302(c)(4)(D) Applicant certified in the Resolution submitted with this application that the Plan was authorized and adopted by resolution by the Local Government and that the public had an adequate opportunity to review and comment on its content.	Yes			
§302(c)(5) Is the applicant submitting a plan amendment with this application? (If you wish to reallocate more than 10 percent of funds among Activities from the previously approved 5-Year Plan included in the PLHA program Standard Agreement, Exhibit E you must submit an updated plan and resolution approving the new plan) 40% of each allocation being changed must go towards an ownership activity.	Yes			
If a reallocation of more than 10 percent of funds was made (and Applicant is amending their plan with this application). Applicant has completed the 302(c)(4) Plan tab and had it discussed and approved at a publicly-noticed meeting of the governing body.	Yes			
File Name:	Application and Adopting the PLHA Plan (2022-2023 Allocations) Resolution	§302(c)(4)(D) Evidence that the Plan was authorized and adopted by resolution by the Local jurisdiction and that the public had an adequate opportunity to review and comment on its content. PLHA webpage for Application and Plan Adoption Resolution Document	Uploaded to HCD?	Yes
§503(b) Applicant certifies that they are in compliance with the State Grants Management Section and are current with any required PLHA Annual Reporting Requirements.	Yes			
§302(c)(8) Has Applicant attached a program income reuse plan describing how repaid loans or accrued interest will be reused for eligible activities specified in Section 301?	Yes			
File Name:	Reuse Plan	Provide Program Income Reuse Plan describing how repaid loans or accrued interest will be used for eligible activities in Section 301.	Uploaded to HCD?	Yes

Certifications

On behalf of the entity identified below, I certify that: The information, statements and attachments included in this application are, to the best of my knowledge and belief, true and correct and I possess the legal authority to submit this application on behalf of the entity identified in the signature block.

Lisa Kim

City Manager

Authorized Representative Printed Name

Title

Signature

Date

End of Document

Application Development Team (ADT) Support Form

Revised: 01/09/2025

Please complete the "yellow" cells in the form below and email a copy to: PLHA@hcd.ca.gov. A member of the Application Development Team will respond to your request as soon as possible.

Full Name:		Date Requested:	
Organization:		Email:	
		Contact Phone:	

Issue #	Program Name	Worksheet Tab	Cell Location	Comment/Update	Urgency	ADT Status	Status Date
1	PLHA						
2	PLHA						
3	PLHA						
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15	PLHA						

End of Document

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To: Lisa L. Kim
Dept: City Manager

From: Patricia Song
Dept: Finance
Date: 5/26/2026

Subject: Adoption of a Resolution amending User Fees for Tree Removals and Aquatic Pool Rentals. (Action Item)

OBJECTIVE

For the City Council to conduct a public hearing to consider the adoption of the attached resolution amending certain user fees.

BACKGROUND

State law grants cities the authority to establish and implement fees, rates, and charges for municipal services, provided they do not exceed the estimated reasonable cost of delivering those services. This framework ensures that the City can recover the direct and indirect costs associated with providing specific services to the community, without placing an undue burden on the general taxpayer.

Over the years, the City Council has approved various fees and charges to support a wide range of City services – such as planning fees, building permits, water services, and facility uses – based on this cost-recovery principle. To enhance transparency and streamline the management of these fees, the City Council adopted a Master Fee Schedule in 1994. This consolidated document brought together all approved fees and charges across departments into a single, comprehensive reference. The Master Fee Schedule continues to serve as the City’s central source for service-related fee information and is periodically updated to reflect changes in service delivery costs, regulatory requirements, and community needs.

DISCUSSION

User fees and charges are payments made for voluntarily requested, publicly provided services that benefit specific individuals rather than the general public. In accordance with sound financial management practices, these fees should aim to fully recover the costs of providing such services to protect the broader public interest. Since fees are to be based on actual service costs, periodic reviews are essential to ensure they remain aligned with current cost structures.

During a recent review, staff identified the need to update certain fees to accurately reflect current labor and contractual costs, thereby ensuring fairness and cost recovery.

Aquatics, Park Pool Rental Fees

In 2023, the Community Services Department completed a comprehensive fee study and restructured the entire Community Services fee schedule. As part of that effort, facility classifications were standardized across City facilities. However, a separate fee category was not established for park pool rentals. Historically, aquatics-related charges were incorporated into program fees associated with aquatic activities.

To maintain consistency with other facility rental practices, the Community Services Department is proposing the creation of a new Aquatics – Park Pool Rental fee category utilizing the same classification structure currently applied throughout the fee schedule. The proposed fees would apply to the City’s three pool facilities located at Magnolia Park, Gary Hall, and the newly renovated Woodbury Park.

The proposed fees are intended to recover costs associated with lifeguard staffing, pool maintenance, and other operational expenses necessary to maintain the facilities and provide continued recreational opportunities for the community.

The proposed fee structure consists of two components: facility cost and staffing cost.

For the facility component, and to remain consistent with current charges incorporated within aquatic programs, pool rental fees are proposed to be calculated at a rate of \$0.015 per square foot.

The staffing component includes the cost of two lifeguards, along with prorated Pool Manager and Maintenance Worker support costs, resulting in an hourly staffing charge of \$50. A minimum of two lifeguards will be required and on duty during all rental periods.

The proposed fees for each facility are presented below. Consistent with the existing facility rental fee structure, no charge is proposed for Class I users. The fees presented below reflect Class II rates. Proposed fees for Classes III through V are provided in Exhibit A – Proposed Aquatics, Park Pool Rental Fees.

Facility	Pool Sq. Ft.	Pool Capacity	Facility Cost (\$0.015/sq. ft.)	Staffing Cost¹ (2 Lifeguards)	Total Cost	Proposed Fee² (Minimum)
Magnolia	720	50	\$ 10.80	\$ 50.00	\$ 60.80	\$ 60.00
Gary Hall	2,400	100	\$ 36.00	\$ 50.00	\$ 86.00	\$ 85.00
Woodbury	3,150	150	\$ 47.25	\$ 50.00	\$ 97.25	\$ 95.00

¹ Current Lifeguard hourly rate is \$20. Staffing Costs include prorated Pool Manager and Maintenance Worker support.

² Fees are for Class II. Class III, IV, and V are calculated using incremental increases ranging from \$15 to \$25. Please refer to the Fee Schedule for detailed amounts.

Staff also conducted a survey of neighboring cities to ensure the proposed fees remain fair and reasonable for City residents. Due to the unique characteristics of each facility, direct

comparisons are challenging. However, based on available data, it is reasonable to conclude that the proposed rates are generally comparable to, and in many cases lower than, pool rental fees currently charged by other cities in Orange County.

City Tree Removal Fees

The Public Works Department recently completed a cost analysis of City tree removal services. In addition to the costs paid to the City’s contractor, significant staff resources are also required to administer the process. These include time spent processing requests, conducting site inspections, reviewing and processing applications, determining costs, coordinating deposits, and managing contractor scheduling and related administrative functions.

The proposed adjustment to the City Tree Removal fee is intended to better align user fees with the actual cost of providing tree removal services and to restore full cost recovery. These fees are charged only to applicants who directly benefit from the service and are not intended to generate revenue beyond the cost of removing City-owned trees.

The proposed City Tree Removal fees are based on the City’s actual cost of service, as presented below:

Description	0-12 DSH	13-18 DSH	19-24 DSH	25-30DSH	31-36 DSH	36+ DSH
Contractor Fee¹	\$ 277.10	\$ 400.85	\$ 618.55	\$ 927.80	\$ 1,051.45	\$ 1,237.00
Staffing Cost²	285.00	285.00	285.00	285.00	285.00	285.00
TOTAL	\$ 562.10	\$ 685.85	\$ 903.55	\$ 1,212.80	\$ 1,336.45	\$ 1,522.00
Proposed Fee	\$ 560.00	\$ 685.00	\$ 900.00	\$ 1,210.00	\$ 1,330.00	\$ 1,520.00

¹ Rates are based on the current contract with West Coast Arborists.

² Blended fully burdened hourly rate for the Office Assistant and Tree Foreman positions, with an average of 4 hours per tree removal work order.

The proposed fee increases are summarized below:

Description	0-12 DSH	13-18 DSH	19-24 DSH	25-30DSH	31-36 DSH	36+ DSH
Current Fee	\$ 261.45	\$ 378.20	\$ 583.60	\$ 875.40	\$ 992.05	\$ 1,167.15
Proposed Fee	560.00	685.00	900.00	1,210.00	1,330.00	1,520.00
Fee Increase	\$ 298.55	\$ 306.80	\$ 316.40	\$ 334.60	\$ 337.95	\$ 352.85

FINANCIAL IMPACT

The proposed fee increases are intended to improve cost recovery for City pool rental and City tree removal services and do not exceed the City’s actual cost of providing these services.

RECOMMENDATION

It is recommended that the City Council:

- Conduct a public hearing; and
- Adopt the attached resolution amending certain user fees.

ATTACHMENT(S)

- Resolution amending certain user fees
- Schedule A – Proposed Fee Schedule and Cost Documentation
- Exhibit A – Proposed Aquatics Pool Rental Fee

GARDEN GROVE CITY COUNCIL

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE,
CALIFORNIA, AMENDING USER FEES FOR VARIOUS CITY SERVICES

WHEREAS, State law authorizes a city to adopt and implement fees, rates, and charges for municipal services, provided that such fees, rates, and charges do not exceed the estimated reasonable cost of providing such services;

WHEREAS, the various departments of the City of Garden Grove have identified certain services provided on request to members of the public and organizations;

WHEREAS, the actual and direct costs to the City to provide these services have been calculated and analyzed, and where the cost of such services have changed, a revised fee or charge has been determined as set forth in Schedule A attached hereto;

WHEREAS, the actual and direct costs to the City to provide certain other services have been calculated and analyzed and fees or charges for such other services are set forth in Schedule A and Exhibit A;

WHEREAS, the revised fees and charges are based on the actual or estimated reasonable cost of providing the services, including labor, materials, and overhead, and do not exceed such costs;

WHEREAS, the City Council has previously established fees and charges for various City services in Resolution No. 8726-06, as amended by Resolution Nos. 8730-06, 8731-06, 8791-07, 8794-07, 8823-08, 8861-08, 8902-09, 8999-10, 9064-11, 9073-11, 9137-12, 9171-13, 9175-13, 9216-14, 9301-15, 9389-16, 9390-16, 9401-16, 9406-17, 9442-17, 9460-17, 9468-17, 9490-18, 9514-18, 9532-18, 9556-19, 9575-19, 9607-20, 9669-21, 9762-22, 9807-23, 9818-23, 9897-25, 9898-25, 9934-25, 9952-26, and each such established fee and charge is unaffected by this Resolution, unless such fee or charge is superseded by a revised fee or charge in Schedule A and Exhibit A;

WHEREAS, pursuant to legal notice, a Public Hearing was held by the City Council on May 26, 2026, and all interested persons were given an opportunity to be heard; and

WHEREAS, all legal prerequisites to the adoption of this Resolution have occurred.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Garden Grove does hereby amend fees and charges as set forth in Schedule A and Exhibit A attached hereto. The revised fees and charges in Schedule A and Exhibit A supersede any fees and charges previously adopted for the same user and development processing fees.

BE IT FURTHER RESOLVED that in order to provide the public an easy-to-understand schedule of fees, the City Clerk is directed to compile and make available upon request an updated schedule of fees and charges for City services that combines: (1) the list of previously-established service fees and charges that are not addressed by this Resolution, with (2) the list of services subject to revised fees and charges attached hereto as Schedule A and Exhibit A. The combined list is for public information purposes, and clerical or other errors or omissions in the preparation of the list shall not have the effect of increasing, decreasing, invalidating, or waiving adopted fees or charges.

BE IT FURTHER RESOLVED that the fees attached in Schedule A and Exhibit A shall become effective immediately following the adoption of this Resolution.

Schedule A - Proposed Fee Schedule and Cost Documentation

City Tree Removal Fee

Actual City Costs:

Description	0-12 DSH	13-18 DSH	19-24 DSH	25-30DSH	31-36 DSH	36+ DSH
Contractor Fee¹	\$ 277.10	\$ 400.85	\$ 618.55	\$ 927.80	\$ 1,051.45	\$ 1,237.00
Staffing Cost²	285.00	285.00	285.00	285.00	285.00	285.00
TOTAL	\$ 562.10	\$ 685.85	\$ 903.55	\$ 1,212.80	\$ 1,336.45	\$ 1,522.00

Proposed Fee: **\$ 562.00 \$ 685.00 \$ 900.00 \$ 1,210.00 \$ 1,330.00 \$ 1,520.00**

¹ Rates are based on the current contract with West Coast Arborists.

² Blended fully burdened hourly rate for the Office Assistant and Tree Foreman positions, with an average of 4 hours per tree removal work order.

Schedule A - Proposed Fee Schedule and Cost Documentation

Aquatics Pool Rental Fee

Facility	Pool Sq. Ft.	Pool Capacity	Facility Cost (\$0.015/sq. ft.)	Staffing Cost¹ (2 Lifeguards)	Total Cost	Proposed Fee² (Minimum)
Magnolia	720	50	\$ 10.80	\$ 50.00	\$ 60.80	\$ 60.00
Gary Hall	2,400	100	\$ 36.00	\$ 50.00	\$ 86.00	\$ 85.00
Woodbury	3,150	150	\$ 47.25	\$ 50.00	\$ 97.25	\$ 95.00

¹ Current Lifeguard hourly rate is \$20. Staffing Costs include prorated Pool Manager and Maintenance Worker support.

² Fees are for Class II. Class III, IV, and V are calculated using incremental increases ranging from \$15 to \$25. Please refer to the Fee Schedule for detailed amounts.

Exhibit A - Proposed Aquatics Park Pool Rental Fee Schedule

Aquatics, Park Pools

Class I: City sponsored/initiated events, meetings, or activities.

Class II: Garden Grove resident, Garden Grove based non-profit organizations, and non-Garden Grove government agency.

Class III: Garden Grove based business, non-Garden Grove resident, and non-Garden Grove based non-profit.

Class IV: Non-Garden Grove based business or for-profit groups or clubs.

Class V: For profit sport tournaments, trade shows, or commercial use.

Magnolia Park Pool

(50 person capacity)

Exclusive Use: 1-50 Persons

Classification I	No Fee
Classification II	\$60.00/hour
Classification III	\$85.00/hour
Classification IV	\$90.00/hour

Gary Hall Pool *

(100 person capacity)

Exclusive Use: 1-50 Persons

Classification I	No Fee
Classification II	\$85.00/hour
Classification III	\$100.00/hour
Classification IV	\$115.00/hour

Woodbury Park Pool *

(150 person capacity)

Exclusive Use: 1-50 Persons

Classification I	No Fee
Classification II	\$95.00/hour
Classification III	\$110.00/hour
Classification IV	\$125.00/hour
Classification V	\$165.00/hour (6 hour minimum)

*** Additional Lifeguard Hours**

Lifeguard staffing is included in rental pricing for up to 50 patrons. An additional lifeguard is required for every additional 25 patrons, and will be charged as follows:

Lifeguard Fees.....	\$25.00/hour/lifeguard
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City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To: Lisa L. Kim
Dept: City Manager

From: Patricia Song
Dept: Finance
Date: 5/26/2026

Subject: Adoption of Resolutions amending the Fiscal Year 2026-27 Budget.
(Action Item)

OBJECTIVE

To adopt resolutions amending the adopted Biennial Budget and appropriations limit for Fiscal Year 2026-27 for the City and its associated, component units, and to reappropriate certain Fiscal Year 2025-26 project balances and encumbrances.

BACKGROUND

On June 10, 2025, the City Council approved the City of Garden Grove’s Biennial Budget for Fiscal Years (FY) 2025-26 and 2026-27. The City is now approaching the conclusion of the first year of the biennial budget cycle. The mid-cycle budget update provides an opportunity to review first-year financial results, evaluate the outlook for the second year, and identify key financial issues to be addressed during the next biennial budget process.

At the midpoint of the biennial budget cycle, it is necessary to amend the adopted budget estimates for the second year to better align available resources with current programs, projects, and operational needs, while continuing to advance the City Council’s priorities.

DISCUSSION

Economic Outlook

The latest forecast from UCLA Anderson Forecast projects real GDP growth of approximately 2% through the remainder of 2026 and into 2027, despite reduced consumer spending and private investment resulting from tariffs, federal government shutdowns, and a temporary increase in inflation, which reached 4% in April 2026. Continued capital investment in the technology sector, particularly in artificial intelligence, remains a key driver of national economic growth.

Locally, however, tax revenue growth is expected to remain relatively stagnant over the next several years. The housing market continues to show signs of weakness, with home sales at

levels comparable to the Great Recession due to elevated interest rates. Additional indicators of stress include excess inventory in the new housing market and rising delinquency rates, which have surpassed Great Recession peak levels.

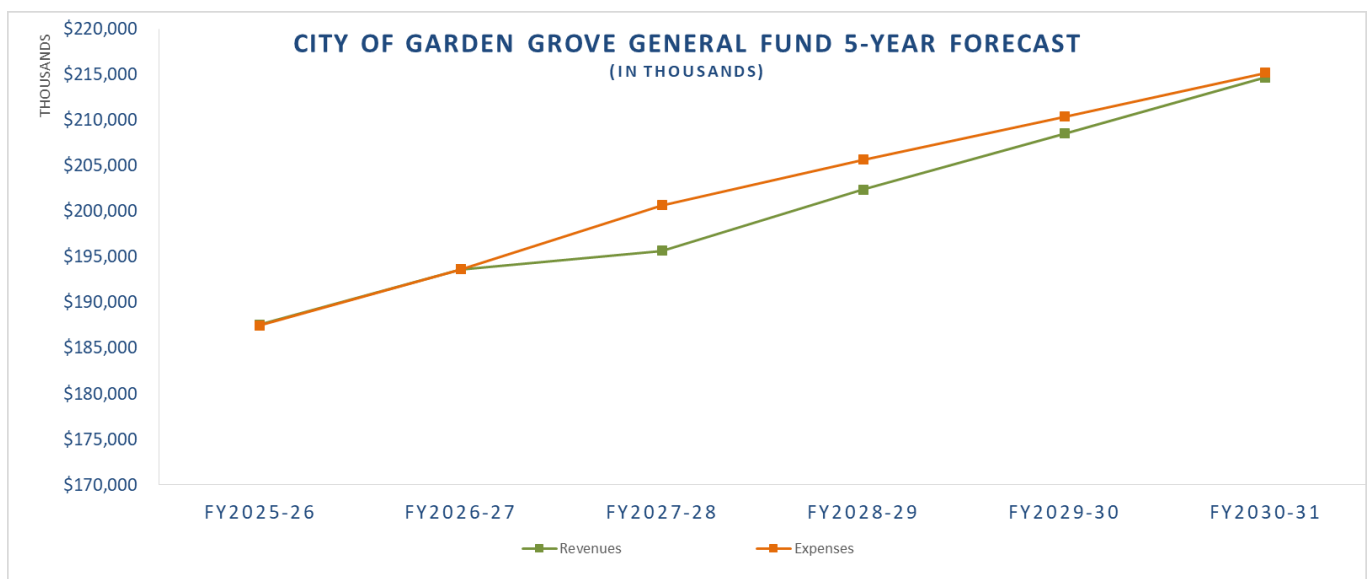
Labor market conditions have also weakened. Job growth slowed to near zero in 2025, with significant employment declines occurring in blue-collar and government sectors. For Orange County, the Anderson Forecast projects essentially flat job growth in 2026. New development activity remains the primary engine of economic growth within the County.

The tourism industry is anticipated to remain steady in 2026, followed by modest growth in 2027 and 2028. Employment trends remain the greatest uncertainty in the regional outlook, with healthcare identified as the only sector likely to experience continued job growth. Overall economic growth for Orange County is projected to range between 1.5% and 2.0% annually over the next two years.

General Fund Forecast

The General Fund is the City’s primary operating fund and supports essential municipal services, including public safety (police and fire), public works, community planning, economic development, and community and park services. These services are primarily funded through tax revenues, making the General Fund highly dependent on revenues collected during the same period in which services are delivered. Maintaining a structurally balanced General Fund budget is therefore critical to preserving the City’s long-term fiscal stability and overall financial health.

A five-year General Fund forecast was prepared using the latest economic and revenue projections. Through this mid-cycle budget update, the City has achieved a structurally balanced budget. However, current projections indicate that the General Fund may experience a temporary operating deficit for the next three to four years due to slowing revenue growth and increasing cost pressures.



Mid-Cycle Amendment

The adopted FY 2026-27 Biennial Budget was developed to provide a longer-term financial outlook, improve operational efficiency, and strengthen strategic planning for City programs and projects. The City is now entering the second year of the biennial budget cycle, and departments have identified several modifications necessary for FY 2026-27 to address operational needs, updated priorities, and changing conditions.

The proposed amendments to the Adopted FY 2026-27 Budget total \$13.8 million and include the following categories:

	<u>Amount</u>
Supplement Requests	\$ 14,659,795
Cost Allocation Plan Implementation	1,468,562
Administrative Adjustments	
CalPERS Unfunded Actuarial Liabilities	676,700
CIP Adjustment - Drainage Project Acceleration	(787,381)
Successor Agency ROPS Admin Cost Reduction	(625,912)
	<u>(736,593)</u>
Grant Adjustments	
Organized Retail Theft Prevention Grant from BSCC	(1,151,300)
Housing Grants Realignment (CalHOME and Permanent Local Housing Allocation)	(870,810)
CalRecycle Grant Reduction	(240,305)
CDBG Grant Allocation Adjustment	498,208
CalTrans Grant - Fencing Project	308,260
AB109 State Funding	250,000
Community Services Grants Allocation Adjustment	219,615
Other Federal Grant Allocation Adjustment	57,220
	<u>(929,112)</u>
Capital Improvement Program Adjustments	
Street and Storm Drain Projects Re-prioritization	(700,000)
Traffic Improvement Project Adjustment	(700,000)
Sewer Capital Projects Re-prioritization	789,700
	<u>(610,300)</u>
Total Amendment to the Adopted FY2027 Budget - All Funds	<u>\$ 13,852,352</u>

General Fund

The proposed Amended FY 2026-27 Budget for the General Fund totals \$198.2 million, representing an increase of \$3.4 million from the originally adopted budget.

The increase reflects several adjustments, including an increase of \$1.9 million in administrative overhead associated with the implementation of the citywide Cost Allocation Plan (CAP), as well as Supplemental Requests totaling \$1.6 million. These adjustments are discussed in greater detail in the following sections of this report.

A summary of the proposed amendments to the General Fund’s adopted FY 2026-27 budget is provided below:

	General Fund	
Adopted Budget - FY2026-27		\$ 194,840,054
Proposed Mid-Cycle Amendments:		
CalPERS Unfunded Actuarial Liabilities		(110,814)
Cost Allocation Plan Implementation		1,910,730
Supplemental Requests		
Council Chamber Security Enhancement	137,500	
Municipal Yard Facility Condition Assessment	126,500	
Public Safety Building Custodial Contract & Staffing	498,411	
Public Safety Building Maintenance Program	160,000	
Park Security Program Extension	340,000	
Employee Training, Health & Wellness Program	113,900	
Woodbury Park Pool Program Expansion	39,220	
Vehicle Rebate Program Additional Funding	67,500	
Citywide Property Tax	36,000	
General Election Additional Funding	44,630	1,563,661
Total Proposed Mid-cycle Amendments		3,363,577
Proposed Amended Budget - FY2026-27		\$ 198,203,631

The Adopted FY 2026-27 General Fund Budget included estimated revenues of \$193.6 million. As part of the mid-cycle review, additional revenue sources totaling \$3.4 million were identified. These include \$1.5 million in revenue generated from the administrative overhead charged through the CAP allocation, \$1.1 million from Parking Enforcement revenues, \$717,000 from increased investment earnings, and \$63,000 in program revenue associated with the newly renovated Woodbury Pool.

These additional revenues, together with one-time funding approved in June 2025 as part of the adopted biennial budget, are sufficient to support the proposed mid-cycle budget adjustments and maintain a balanced General Fund budget for FY 2026-27.

	General Fund	
Estimated Revenue in Adopted Budget		\$ 193,627,775
Additional Revenue Sources:		
Citywide Cost Allocation Plan Overhead Charges	1,483,173	
Parking Enforcement	1,100,000	
Investment Income	717,383	
Woodbury Park Pool Program Expansion	63,000	3,363,556
Revised FY2026-27 Revenue Estimate		196,991,331
One-time Funds Approved in Adopted Budget		1,212,300
Amended Total Sources		\$ 198,203,631

Supplemental Requests

Presented below is a summary of the 23 Supplemental Requests that were reviewed and approved by the Budget Committee and are recommended for inclusion in the Amended FY2027 Budget for the City and its associated, component units.

FY2026-27 Mid-Cycle Supplemental Budget Request Summary	
	Amount
Public Safety	
Park Security Program Extension	\$ 340,000
Officer Wellness Equipment and Supplies	350,000
Code Enforcement & Community Development	
Woodbury Park Pool Program Expansion	39,220
Housing Authority Contractual and Operating Cost Increase	16,000
Economic Development & Support of Local Business	
Vehicle Rebate Program Additional Funding	67,500
Garden Grove Tourism Promotion Corporation (GGTPC) Transit System	600,000
First-Time Home Buyer Program Extension through CalHOME and PLHA Grants	2,487,303
CalHOME Re-Roof Loan Program	330,300
Infrastructure	
Harbor Blvd Street and Median Improvement through GGTPC	301,964
Network Access Control and Multi-Factor Authentication Implementation	210,000
Public Safety Building Custodial Contract Service	498,411
Public Safety Building Maintenance Program	160,000
Fleet Maintenance Cost Increase	380,000
SB1383 Compost Procurement Additional Costs	10,000
Longsdon Landfill Improvement	140,000
Council Chamber Security Enhancement	550,000
Municipal Yard Facility Condition Assessment	253,000
Street Rehabilitation Projects	3,950,000
Water Improvement Projects	3,500,000
Homelessness	
Central Cities Navigation Center (CCNC) Contractual Cost Increase	234,887
Financial Health & Sustainability	
Employee Training, Health and Wellness Program	113,900
Citywide Property Tax	64,750
General Election Additional Funding	62,560
	\$ 14,659,795

Supplemental Requests total \$14.7 million and are intended to support the City Council's reaffirmed six strategic priorities, while maintaining the foundational principle of Financial Health and Sustainability.

Position Budgeting and Cost Allocation Plan

The City implemented Position Budgeting during the development of the FY 2026-27 Biennial Budget. Under this approach, each employee's payroll cost is allocated to the respective funds that either support the position or benefit from the services provided. The Position Budgeting model improved visibility and accountability of personnel costs and enhanced the City's ability to allocate labor costs across departments, programs, and funds.

While Position Budgeting has proven to be an effective tool for personnel cost management, it has limitations in cost recovery, particularly for grant-funded programs. State and federal grant programs often allow reimbursement of eligible indirect costs; however, those costs must be allocated consistently across functions and supported by a documented allocation methodology.

After one full year of implementation, Finance leveraged the data collected through Position Budgeting to develop a formal Cost Allocation Plan (CAP). The CAP was completed in April 2026 and replaced the prior practice of allocating support staff personnel costs directly by fund with a formal indirect cost allocation methodology.

A Cost Allocation Plan is a methodology used to identify, accumulate, and distribute indirect costs across departments, funds, programs, projects, and activities that benefit from shared City services. The CAP ensures that costs are assigned to the functions receiving the benefit, rather than remaining solely within one department or fund.

For municipal governments, a CAP is particularly important because many central service functions support the organization as a whole and cannot be directly attributed to a single program. Examples include the City Manager's Office, Finance, Human Resources, Information Technology, and other administrative support functions.

Implementation of the CAP allows the City to recover the full cost of providing services, including indirect support costs. More importantly, it strengthens the City's ability to maximize grant reimbursement and external funding opportunities. Many state and federal grants allow reimbursement of indirect costs. With a formal CAP in place, eligible indirect costs may be charged to grant programs as reimbursable expenditures, reducing the burden on City funds.

The CAP also enhances compliance and audit defensibility by providing a documented methodology, consistent allocation bases, and a clear audit trail. The use of a formal allocation plan reduces the risk of audit findings and questioned costs while improving transparency and accountability.

The City of Garden Grove maintains a significant grant portfolio. As such, the newly established CAP represents an important financial strategy that improves cost recovery, supports compliance requirements, protects City resources, and maximizes reimbursement opportunities.

As part of the mid-cycle budget update, the City implemented the CAP by centralizing most administrative and support service personnel costs within the General Fund and allocating those costs through the approved CAP methodology. As a result, the proposed Amended FY 2027 Budget includes approximately \$1.5 million in Administrative Overhead charges distributed across various funds, replacing personnel costs that were previously budgeted directly within those funds. Correspondingly, the General Fund recognizes \$1.5 million in Administrative Overhead revenue to offset the increased personnel expenditures resulting from the centralization of these costs.

Administrative Adjustments

Three administrative adjustments are proposed in the Amended FY 2027 Budget.

First, California Public Employees' Retirement System (CalPERS) released its FY 2027 actuarial valuation in July 2025. The budgeted Unfunded Actuarial Liability (UAL) payments were updated accordingly to reflect the most recent CalPERS valuation. As a result, a net increase of \$676,700 is included in the Amended Budget across multiple funds.

Second, a storm drain improvement capital project originally included in the FY 2026-27 Capital Improvement Plan was accelerated and completed during FY 2025-26. Due to emerging repair needs at the project location, the project schedule was advanced and the associated funding was moved to FY 2025-26.

Third, the California Department of Finance approved the Recognized Obligation Payment Schedule (ROPS) for FY 2027 for the Successor Agency to the Garden Grove Redevelopment Agency in January 2026 and reduced the administrative cost allowance by \$625,912. Consequently, this amount will no longer be funded through Redevelopment Property Tax Trust Fund (RPTTF) distributions. The administrative expenditures previously covered by this allowance will be re-evaluated and distributed as part of the upcoming biennial budget process.

Grant Adjustments

When the FY 2026-27 Biennial Budget was adopted, estimates were made for the annual allocation of various grants received by the City. As part of the mid-cycle budget update, these estimates are being adjusted to better align available funding with projects and programs planned for the second year of the biennial cycle.

A net reduction of \$929,000 is proposed in the Amended FY 2027 Budget, primarily attributable to an adjustment to the Organized Retail Theft Prevention Program Grant administered by the California Board of State and Community Corrections in the amount of \$1.2 million. Funding availability for this program was estimated above the final State award allocation during the adoption of the current budget.

Offsetting a portion of this reduction are increases totaling \$222,000 for expenditures supported by other grant revenues, reflecting updated funding information and the latest grant award estimates.

Capital Improvement Program Adjustments

Based on available resources, project readiness, and other operational considerations, the Public Works Department re-prioritized several major Capital Improvement Program (CIP) projects within the Street, Traffic, and Sewer Improvement categories. The re-prioritization is consistent with the Department's master plans and is intended to improve project delivery efficiency, optimize available resources, and enhance overall cost effectiveness.

FINANCIAL IMPACT

The proposed amended FY 2026-27 Budget for all funds including the City's associated, component units totals \$413.3 million, representing an increase of \$13.8 million from the adopted budget.

The primary drivers of this increase include \$14.7 million in Supplemental Requests to address new funding needs and \$1.5 million in personnel cost adjustments associated with the implementation of the citywide Cost Allocation Plan (CAP). These increases are partially offset by \$0.7 million reduction in administrative adjustments, a \$0.9 million reduction in grant-funded project and program expenditures, and a \$0.6 million reduction in capital expenditures resulting from project re-prioritization.

Please refer to the Discussion section of this report for detailed information regarding each recommended budget amendment.

RECOMMENDATION

It is recommended that the City Council:

- Adopt the Resolution of the City Council of the City of Garden Grove amending the Adopted Biennial Budget for Fiscal Year 2026-27 for the City and its Associated, Component Units;
- Adopt the Resolution of the City Council of the City of Garden Grove adopting an appropriations limit for Fiscal Year 2026-27 in accordance with Article XIII B of the California Constitution and pursuant to Section 7900 et seq. of the Government Code;
- Adopt the Resolution of the City Council of the City of Garden Grove appropriating fund balances as of June 30, 2026 to reserves for future year reappropriation;
- Adopt the Resolution of the City Council of the City of Garden Grove reappropriating certain Fiscal Year 2025-26 project balances and encumbrances for the Fiscal Year 2026-27; and
- Authorize the City Manager, or her designee, to make necessary administrative adjustments to the Amended Budget, provided such adjustments do not increase overall appropriations.

ATTACHMENT(S)

- Attachment 1 - Resolution of the City Council of the City of Garden Grove amending the Adopted Biennial Budget for Fiscal Year 2026-27 for the City and its Associated, Component Units
- Attachment 2 - Resolution of the City Council of the City of Garden Grove adopting an appropriations limit for Fiscal Year 2026-27 in accordance with Article XIII B of the California Constitution and pursuant to Section 7900 et seq. of the Government Code
- Attachment 3 - Adopt the Resolution of the City Council of the City of Garden Grove appropriating fund balances as of June 30, 2026 to reserves for future year reappropriation
- Attachment 4 - Resolution of the City Council of the City of Garden Grove reappropriating certain Fiscal Year 2025-26 project balances and encumbrances for the Fiscal Year 2026-27

GARDEN GROVE CITY COUNCIL

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE
AMENDING THE ADOPTED BIENNIAL BUDGET FOR FISCAL YEAR 2026-27 FOR
THE CITY AND ITS ASSOCIATED, COMPONENT UNITS

WHEREAS, the City Council adopted a two-year budget on June 10, 2025 for Fiscal Year 2025-26 and Fiscal Year 2026-27; and

WHEREAS, the City Council of the City of Garden Grove in accordance with the laws of the State of California is responsible for the administration of certain special assessment districts; and

WHEREAS, each special assessment district's budget for Fiscal Year 2025-26 has had public hearing and reviews as required by state law; and

WHEREAS, it is necessary to amend the adopted budget for Fiscal Year 2026-27 for adjustments in operating and capital improvement expenditures.

NOW, THEREFORE, BE IT RESOLVED that the City Manager is hereby authorized to expend in accordance with the requirements of various grant programs, laws of the State of California, and the ordinances of the City of Garden Grove on behalf of the City Council an amount of \$413,286,045 for Fiscal Year 2026-27.

BE IT FURTHER RESOLVED that the total of \$413,286,045 for Fiscal Year 2026-27 which the City Manager is authorized to expend in accordance with the grant program requirements, laws of the State of California, and the ordinances of the City of Garden Grove shall be appropriated from the estimated revenues and reserved fund balances of the following funds and funds assessed in accordance with state laws for Fiscal Year 2026-27.

SECTION 1. The Fiscal Year 2026-27 budget for the City of Garden Grove is hereby approved and adopted by the City Council as set forth below. For financial reporting and purposes, funds reported under the City's associated, component units are also presented below; however, such funds remain legally separate and are subject to actions and approvals by their respective governing bodies.

Fund	Adopted FY 2026-27	Amended FY 2026-27
111 - GENERAL FUND	\$ 194,840,048	\$ 198,203,631
113 - ECON DEVELOPMENT	672,968	678,703
114 - TID TRANSIT	-	600,000
116 - TID STREET PROJECTS	-	301,964
117 - ACCESSIBILITY COMPLIANCE FUND	60,000	60,000
202 - FORFEIT/SEIZURE-FED	105,000	455,000
203 - FORFEIT/SEIZURE-STA	40,000	40,000
204 - PUB SAFETY/PROP 172	760,773	755,395
205 - POLICE-SLESF	191,400	191,400
206 - GAS TAX 2106/2107	1,601,954	5,041,736
207 - GAS TAX 2105	1,268,929	1,400,757
208 - GAS TAX RM & REHAB	4,891,031	5,676,588
209 - GAS TAX 2103	2,223,806	652,081
211 - TRAFFIC MITG FEE	1,200,000	500,000
212 - DEVELOPMT AGRMT FEE	288,800	288,800
213 - CULTURAL ARTS FEE	110,328	110,328
214 - PARK FEE	170,000	170,000
215 - DRAINAGE FEE	500,000	300,000
216 - CITYWIDE PARK FEES	300,000	300,000
217 - G G CABLE CORP	508,451	518,949
218 - STREET LIGHTING	1,278,197	1,254,892
219 - PARK MAINT ASSMT DIST	752,627	778,621
220 - PARKING DIST MAINT	3,500	3,500
221 - MAIN ST ASSMT DIST	47,582	47,582
222 - AQMD(AB 2766)	273,844	182,857
223 - CALHOME	500,000	2,504,000
225 - CDBG	2,490,119	2,725,388
227 - EMERGENCY SHELTER	185,000	233,517
230 - JAG	65,100	74,149
231 - OTS-POLICE	330,000	330,000
232 - POST REIMBURSEMENT	50,014	50,014
233 - STATE GRANTS	4,456,103	3,499,034
234 - FACT	350,000	364,335
236 - CA DEPT OF CONSERV	44,000	47,795
237 - CalRecycle	244,100	-
238 - USED OIL	20,000	20,000
239 - COUNTY GRANTS	72,045	259,379
242 - FEDERAL GRANTS	25,000	1,063,260
244 - GARDEN GROVE TID	4,010,800*	4,010,800*
246 - M2 LOCAL FAIRSHARE	4,402,656	3,915,709
248 - MEASURE M2-CTFP	250,000	280,000
249 - HOME	1,190,931	1,193,105
260 - TRI-CITY NAVIGATION CENTER	1,219,200	1,454,737
501 - HSG SUCCESSOR AGENCY	639,765	648,902

<u>Fund</u>	<u>Adopted FY 2026-27</u>	<u>Amended FY 2026-27</u>
502 - HSG AUTH-CC PROPTS	37,000	37,000
601 - WATER OPERATIONS	42,948,561	43,271,490
602 - WATER CAPITAL	4,800,000	8,300,000
603 - WATER REPLACEMENT	4,952,562	4,952,562
630 - SEWER OPERATIONS	10,409,507	10,082,668
631 - SEWER CAPITAL	7,000,000	7,789,700
632 - SEWER REPLACEMENT	2,494,300	2,494,300
660 - REFUSE	2,987,980	3,055,448
671 - GOLF COURSE	120,000	120,800
672 - GOLF COURSE-WWGM	2,243,000	2,295,395
681 - HSG AUTH SEC8-ADMIN	4,518,580	5,310,878
682 - HSG AUTH SEC8-HAP	46,985,300	46,985,300
701 - WORKERS COMP	7,249,116	7,265,050
702 - FLEET MANAGEMENT	7,810,009	8,251,942
704 - INFORMATION SYSTEMS	5,025,089	5,322,154
705 - WAREHOUSE OPERATION	674,705	689,483
706 - TELECOMMUNICATIONS	401,974	403,980
707 - RISK MANAGEMENT	6,415,697	6,426,161
708 - COMMUNCTION REPLMNT	597,300	597,300
709 - BUILDING STRUCTURE REHABILITAT	1,200,000	1,200,000
811 - SUCCESSOR RDA	7,928,942	7,247,528
Total	\$ 399,433,693	\$ 413,286,045

* Includes transfer amount of \$858,400 as shown below:

	<u>Adopted FY 2026-27</u>	<u>Amended FY 2026-27</u>
<u>TRANSFER OUT</u>		
244 - GARDEN GROVE TID	\$ 858,400	\$ 858,400
TOTAL TRANSFER OUT	\$ 858,400	\$ 858,400
<u>TRANSFER IN</u>		
113 - ECON DEVELOPMENT	\$ 56,200	\$ 56,200
114 - TID TRANSIT	802,200	802,200
TOTAL TRANSFER IN	\$ 858,400	\$ 858,400

SECTION 2. That the City Clerk shall certify to the passage and adoption of this Resolution.

PASSED AND ADOPTED by the City Council of the City of Garden Grove at a regular meeting held on the 26th day of May 2026.

ATTEST:

/s/ STEPHANIE KLOPFENSTEIN
MAYOR

/s/ LIZABETH VASQUEZ
CITY CLERK

STATE OF CALIFORNIA)
COUNTY OF ORANGE) SS:
CITY OF GARDEN GROVE)

I, LIZABETH VAZQUEZ, City Clerk of the City of Garden Grove, do hereby certify that the foregoing Resolution was duly adopted by the City Council of the City of Garden Grove, California, at a meeting held on May 26, 2026, by the following vote:

/s/ LIZABETH VASQUEZ
CITY CLERK

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE
ADOPTING AN APPROPRIATIONS LIMIT FOR FISCAL YEAR 2026-27
IMPLEMENTING ARTICLE XIII B OF THE STATE CONSTITUTION AS AMENDED BY
PROPOSITION 111 PURSUANT TO SECTION 7900 ET SEQ. OF THE GOVERNMENT
CODE

WHEREAS, the people of California on November 6, 1979 added Article XIII B to the State Constitution to limit each fiscal year's appropriation of the proceeds from taxes to the amount of such appropriations in Fiscal Year 1978-1979, adjusted for changes as prescribed under the law;

WHEREAS, the State Legislature adopted Chapters 1205 and 1342 of the 1980 statutes which implemented Article XIII B;

WHEREAS, the amendments specify that the appropriation limit may increase annually by a factor comprised of the change in population combined with either the change in California per capita personal income or the change in the local assessment roll due to the addition of local non-residential new construction;

WHEREAS, Section 7902 of the Government Code provides the process which to calculate the appropriations limit for Fiscal Year 2026-27 and subsequent years pursuant to Article XIII B;

WHEREAS, Section 7910 of the Government Code requires cities to adopt a Resolution setting the annual appropriation limitation at a regularly scheduled meeting or a noticed special meeting;

NOW, THEREFORE, BE IT RESOLVED that the appropriations limit for Fiscal Year 2026-27 pursuant to Section 7902 of the Government Code shall be \$221,664,071 and the Appropriation Subject to Limitation in Fiscal Year 2026-27 shall be \$118,664,785.

APPROPRIATIONS LIMIT

A. LAST YEAR'S LIMIT	211,936,200
B. ADJUSTMENT FACTORS	
1. POPULATION %	0.9966
2. INFLATION %	1.0495
TOTAL ADJUSTMENT %	1.0459
C. ANNUAL ADJUSTMENT \$	9,727,872
D. OTHER ADJUSTMENTS:	-
SUBTOTAL	0
E. TOTAL ADJUSTMENTS	9,727,872
F. THIS YEAR'S LIMIT	221,664,071

APPROPRIATIONS SUBJECT TO LIMITATION

A. PROCEEDS OF TAXES	118,664,785
B. EXCLUSIONS	0
C. APPROPRIATIONS SUBJECT TO LIMITATION	118,664,785
D. CURRENT YEAR LIMIT	221,664,071
E. OVER/(UNDER) LIMIT	(102,999,286)

GARDEN GROVE CITY COUNCIL

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE
APPROPRIATING FUND BALANCES AS OF JUNE 30, 2026, TO RESERVES FOR
FUTURE YEAR REAPPROPRIATION

WHEREAS, the City Council has reviewed the estimated Fiscal Year 2025-26 Revenues, Expenditures, and Fund Balances as projected to the end of the fiscal year;

WHEREAS, it is necessary to reserve all fund balances not required for encumbrances or re-appropriations to continuing projects to future year appropriations; and

WHEREAS, the actual amount of fund balances to be reserved on June 30, 2026, cannot be determined at this time.

NOW, THEREFORE, BE IT RESOLVED that the unreserved fund balances appropriated and unappropriated as of June 30, 2026, be reserved and available for future year appropriations in the funds detailed on "ATTACHMENT A."

Adopted this 26th day of May 2026.

ATTEST:

/s/ STEPHANIE KLOPFENSTEIN
MAYOR

/s/ LIZABETH VASQUEZ
CITY CLERK

STATE OF CALIFORNIA)
COUNTY OF ORANGE) SS:
CITY OF GARDEN GROVE)

I, LIZABETH VAZQUEZ, City Clerk of the City of Garden Grove, do hereby certify that the foregoing Resolution was duly adopted by the City Council of the City of Garden Grove, California, at a meeting held on May 26, 2026, by the following vote:

/s/ LIZABETH VASQUEZ
CITY CLERK

ATTACHMENT A

- | | | | |
|-----|---------------------------------|-----|------------------------------|
| 111 | - GENERAL FUND | 238 | - USED OIL |
| 113 | - ECON DEVELOPMENT | 239 | - COUNTY CSVG GRANTS |
| 114 | - TID TRANSIT | 242 | - FEDERAL GRANTS |
| 116 | - TID STREET PROJECTS | 244 | - GARDEN GROVE TID |
| 117 | - ACCESSIBILITY COMPLIANCE CASp | 246 | - M2 LOCAL FAIRSHARE |
| 201 | - TRAFFIC OFFENDER | 248 | - MEASURE M2-CTFP |
| 202 | - FORFEIT/SEIZURE-FED | 249 | - HOME |
| 204 | - PUB SAFETY/PROP 172 | 260 | - TRI-CITY NAVIGATION CENTER |
| 205 | - POLICE-SLESF | 501 | - HSG SUCCESSOR AGENCY |
| 206 | - GAS TAX 2106/2107 | 502 | - HSG AUTH-CC PROPTS |
| 207 | - GAS TAX 2105 | 601 | - WATER OPERATIONS |
| 208 | - GAS TAX RM & REHAB | 602 | - WATER CAPITAL |
| 209 | - GAS TAX 2103 | 603 | - WATER REPLACEMENT |
| 211 | - TRAFFIC MITG FEE | 630 | - SEWER OPERATIONS |
| 212 | - DEVELOPMT AGRMT FEE | 631 | - SEWER CAPITAL |
| 213 | - CULTURAL ARTS FEE | 632 | - SEWER REPLACEMENT |
| 214 | - PARK FEE | 660 | - REFUSE |
| 215 | - DRAINAGE FEE | 671 | - GOLF COURSE |
| 216 | - CITYWIDE PARK FEES | 672 | - GOLF COURSE WWGM |
| 217 | - G G CABLE CORP | 681 | - HSG AUTH SEC8-ADMIN |
| 218 | - STREET LIGHTING | 682 | - HSG AUTH SEC8-HAP |
| 219 | - PARK MAINT ASSMT DIST | 701 | - WORKERS COMP |
| 220 | - PARKING DIST MAINT | 702 | - FLEET MANAGEMENT |
| 221 | - MAIN ST ASSMT DIST | 704 | - INFORMATION SYSTEMS |
| 222 | - AQMD(AB 2766) | 705 | - WAREHOUSE OPERATION |
| 223 | - CALHOME | 706 | - TELECOMMUNICATIONS |
| 224 | - RED LITE ENF PROG | 707 | - RISK MANAGEMENT |
| 225 | - CDBG | 708 | - COMMUNCTION REPLMNT |
| 227 | - EMERGENCY SHELTER | 709 | - BUILDING REHABILITATION |
| 229 | - NSP | 811 | - SUCCESSOR RDA |
| 230 | - JAG | 852 | - DEPOSIT TRUST |
| 231 | - OTS-POLICE | | |
| 232 | - POST REIMBURSEMENT | | |
| 233 | - STATE GRANTS | | |
| 234 | - FACT | | |
| 236 | - CA DEPT OF CONSERV | | |
| 237 | - CAL RECYCLE | | |

GARDEN GROVE CITY COUNCIL

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE
REAPPROPRIATING CERTAIN FISCAL YEAR 2025-26 PROJECT BALANCES AND
ENCUMBRANCES FOR THE FISCAL YEAR 2026-27

WHEREAS, the City Council has reviewed the estimated Fiscal Year 2025-26 Revenues, Expenditures, and Fund Balances as projected to the end of the fiscal year, and has given careful consideration to the closing of appropriations for Fiscal Year 2025-26;

WHEREAS, the City Council has reviewed and given careful consideration of the recommended Fiscal Year 2026-27 budgets;

WHEREAS, certain projects begun in Fiscal Year 2025-26 or prior fiscal years require continuing appropriations to complete;

WHEREAS, unexpended appropriations of Fiscal Year 2025-26 or prior fiscal years are estimated to be available within these certain projects by the close of the fiscal year ending on June 30, 2026; and

WHEREAS, certain purchase orders are estimated to have encumbered balances by the close of the fiscal year ending on June 30, 2026.

NOW, THEREFORE, BE IT RESOLVED that the uncommitted, unexpended balances of appropriations for certain projects as of the close of fiscal year ending June 30, 2026 be appropriated, in the amount as determined by the Finance Director, to the Reserve for continuing projects within their respective funds, and that the amount be reappropriated for Fiscal Year 2026-27 from the Reserve for continuing the projects within the respective funds.

BE IT FURTHER RESOLVED that the encumbered balances of purchase orders as of the close of the fiscal year ending June 30, 2026, be appropriated to the Reserve for encumbrances within the respective funds and that the amount of the encumbered balances be reappropriated for Fiscal Year 2026-27 from the Reserve for the encumbrances within the respective funds.

Adopted this 26th day of May 2026.

ATTEST:

/s/ STEPHANIE KLOPFENSTEIN
MAYOR

/s/ LIZABETH VAZQUEZ
CITY CLERK

STATE OF CALIFORNIA)
COUNTY OF ORANGE) SS:
CITY OF GARDEN GROVE)

I, LIZABETH VASQUEZ, City Clerk of the City of Garden Grove, do hereby certify that the foregoing Resolution was duly adopted by the City Council of the City of Garden Grove, California, at a meeting held on May 26, 2026, by the following vote:

/s/ LIABETH VASQUEZ
CITY CLERK

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To: Lisa L. Kim
From: Samuel Kim
Dept: City Manager
Dept: Public Works
Date: 5/26/2026

Subject: Award contracts to Dudek, Accenture Infrastructure and Capital Project, LLC, and West Yost & Associates Inc. for on-call construction management and inspection services for various water and sewer capital improvement projects. (Cost: Not to Exceed \$500,000 per contract)(Joint Action Item with the Garden Grove Sanitary District)

OBJECTIVE

To recommend that the Sanitary District Board and City Council award contracts to Dudek, Accenture Infrastructure and Capital Project, LLC, and West Yost & Associates Inc. for on-call construction management and inspection services for various water and sewer capital improvement projects.

BACKGROUND

The Water Services Division has been increasing its efforts in implementing capital improvement projects as listed in the Water Master Plan (2020) and the Sewer System Condition Assessment studies (2022 & 2026). It is expected that the following water and sewer Capital Improvements Projects, currently in the design or planning phase, will require third-party construction management and inspection services due to limited staff availability.

- Lampson Reservoirs Rehabilitation Project
- Well 29 Restoration Project
- Well 30 SCADA Improvement Project
- Bowen Street and Blake Street Water Improvement Project
- SSRP Phase II Sewer Main Replacement Project 2
- SSRP Phase II Sewer Main Lining Project 2

Establishing on-call construction management and inspection services with qualified consultants will help the Water Service Division implement construction projects without delay, ensure continuity across multiple projects, and reduce administrative overhead.

DISCUSSION

Staff requested proposals from five (5) firms to provide on-call construction management and inspection services. All five (5) solicited consultants submitted proposals. A panel of three members rated the submitted proposals on the sole basis of qualifications. Staff determined that Dudek, Accenture Infrastructure and Capital Project, LLC, and West Yost & Associates Inc. are best suited and qualified to provide on-call design engineering services. The following is a summary of the ratings with the highest total being the most qualified:

	Dudek Mission Viejo, CA	Accenture Infrastructure and Capital Project LLC Irvine, CA	West Yost & Associates Inc. Irvine, CA	JIG Consultants Orange, CA	NV5 Irvine, CA
<i>Rater A</i>	131	133	129	128	126
<i>Rater B</i>	139	137	133	133	132
<i>Rater C</i>	137.8	137.3	136.3	135.5	135.8
Totals	407.8	407.3	398.3	396.5	393.8

FINANCIAL IMPACT

The cost of each contract with Dudek, Accenture Infrastructure and Capital Project, LLC, and West Yost & Associates Inc. for on-call construction management and inspection services for various water and sewer capital improvement projects shall not exceed \$500,000. Costs will be incurred on an as-needed basis. Funding is budgeted in the respective capital improvement projects included in the City's adopted five-year Capital Improvement Plan.

RECOMMENDATION

It is recommended that the Sanitary District Board:

- Award a contract to Dudek in the amount not to exceed \$500,000, with three option years with additional compensation of \$250,000 per option year, for on-call construction management and construction services for various water and sewer capital improvement projects;
- Award a contract to Accenture Infrastructure and Capital Project, LLC in the amount not to exceed \$500,000, with three option years with additional compensation of \$250,000 per option year, for on-call construction management and construction services for various water and sewer capital improvement projects;
- Award a contract to West Yost & Associates, Inc. in the amount not to exceed \$500,000, with three option years with additional compensation of \$250,000 per option year, for on-call construction management and construction services for various water and sewer capital improvement projects; and

- Authorize the General Manager, or designee, to execute the agreements on behalf of the District, exercise option year amendments, and make minor modifications as appropriate thereto.

By: Liyan Jin, Associate Engineer

ATTACHMENT(S)

1. Professional Services Agreement_Dudek
2. Professional Services Agreement_Accenture
3. Professional Services Agreement_West Yost

PROFESSIONAL SERVICES AGREEMENT

THIS AGREEMENT is made 26th day of May, 2026, by the **CITY OF GARDEN GROVE**, a municipal corporation, ("CITY"), **GARDEN GROVE SANITARY DISTRICT**, a California special district, and Dudek herein after referred to as "CONSULTANT".

RECITALS

The following recitals are a substantive part of this Agreement:

1. This Agreement is entered into pursuant to Garden Grove Council/GGSD Board approval dated May 26, 2026
2. CITY/DISTRICT desire(s) to utilize the services of CONSULTANT to **provide on-call construction management and inspection services listed in Attachment "A"**.
3. CONSULTANT is qualified by virtue of experience, training, education and expertise to accomplish services.
4. CITY/DISTRICT shall hereinafter be referred to as "CITY."

AGREEMENT

THE PARTIES MUTUALLY AGREE AS FOLLOWS:

1. **Term and Termination.** The term of the agreement shall be cover services rendered from the date of this Agreement until compensation reaches the not to exceed amount or sooner terminated per section 3.5. There shall be an option to extend the performance period of this Agreement by an additional three option years in one-year increments, with additional compensation of \$250,000 (two hundred and fifty thousand dollars) for each option year exercised. Extensions shall be executed at the sole discretion of the CITY.
2. **Services to be Provided.** The services to be performed by CONSULTANT shall consist of tasks, including but not limited to work plan listed in Attachment "A", and is incorporated herein by reference. The Attachment and this Agreement do not guarantee any specific amount of work. CONSULTANT warrants that all services will be performed in a competent, professional and satisfactory manner in accordance with customary and usual practices in CONSULTANT'S profession and the standards prevalent in the industry for such services. By executing this Agreement, CONSULTANT warrants that it has carefully considered how the work should be performed and fully understands the facilities, difficulties, and restrictions attending performance of the work under this Agreement.
3. **Compensation.** CONSULTANT shall be compensated as follows:
 - 3.1. **AMOUNT.** The compensation for services under this Agreement shall be determined based on the scope and nature of future project proposals mutually agreed up by both parties, payable in arrears and in accordance with scope of work in Attachment "A". For each project, the CONSULTANT shall submit a detailed proposal outlining the scope of work, timeline, and estimated costs. Upon CITY approval of the proposal, compensation for the specific project will be

defined and agreed upon in writing, either as a fixed fee, hourly rate, or other agreed-upon method.

- 3.2. Not to Exceed. The Parties agree that CONSULTANT shall bill for the Services provided by CONSULTANT to CITY on an hourly basis, except where otherwise set forth herein, provided compensation under this Proposal shall not exceed \$500,000. CONSULTANT warrants that all services will be performed in a competent, professional and satisfactory manner in accordance with the standards prevalent in the industry for such services. CONSULTANT shall not be compensated for any services rendered in connection with a performance of this Agreement, which are in addition to those set forth herein, unless such additional services are authorized in advance and in writing by the City Manager. The Proposal and this Agreement do not guarantee any specific amount of work.
- 3.3. PAYMENT. For work under this Agreement, payment shall be made per invoice for work completed. Within 45 day of delivery of goods or completion of performance of services, CONSULTANT must promptly render an invoice to CITY or payment may be significantly delayed. For extra work not a part of this Agreement, a written authorization by CITY will be required, and payment shall be based on Rate and Fee Estimate included in Attachment "A".
- 3.4. RECORDS OF EXPENSES. CONSULTANT shall keep complete and accurate records of all costs and expenses incidental to services covered by this Agreement. These records will be made available at reasonable times to CITY.
- 3.5. TERMINATION. CITY and CONSULTANT shall have the right to terminate this agreement, without cause, by giving thirty (30) days written notice of termination. If the Agreement is terminated by CITY, then the provisions of paragraph 3 would apply to that portion of the work completed.

4. Insurance requirements

- 4.1. COMMENCEMENT OF WORK. CONSULTANT shall not commence work under this Agreement until all certificates and endorsements have been received and approved by the CITY. All insurance required by this Agreement shall contain a Statement of Obligation on the part of the carrier to notify the CITY of any material change, cancellation, or termination at least thirty (30) days in advance and provide a Waiver of Subrogation in favor of the City.
- 4.2. WORKERS COMPENSATION INSURANCE. For the duration of this Agreement, CONSULTANT and all subcontractors shall maintain Workers Compensation Insurance in the amount and type required by law, if applicable. The insurer shall waive its rights of subrogation against the CITY, its officers, officials, agents, employees, and volunteers.
- 4.3. INSURANCE AMOUNTS. CONSULTANT shall maintain the following insurance for the duration of this Agreement:
 - a. Commercial general liability in an amount not less than \$2,000,000.00 per occurrence **(claims made and modified occurrence policies are not acceptable)**; Insurance companies must be acceptable to the CITY and have a Best's Guide Rating of A-, Class VII or better, as approved by the CITY.

- b. Automobile liability in an amount of \$1,000,000.00 combined single limit (**claims made and modified occurrence policies are not acceptable**); Insurance companies must be acceptable to the CITY and have a Best's Guide Rating of A-, Class VII or better, as approved by the CITY.
- c. Professional liability in an amount not less than \$2,000,000.00. Insurance companies must be admitted and licensed in California and have a Best's Guide Rating of A-, Class VII or better, as approved by the CITY. If the policy is written on a "claims made" basis, the policy shall be continued in full force and effect at all times during the term of the agreement, and for a period of three (3) years from the date of the completion of services provided. In the event of termination, cancellation, or material change in the policy, professional/CONSULTANT shall obtain continuing insurance coverage for the prior acts or omissions of professional/CONSULTANT during the course of performing services under the term of the agreement. The coverage shall be evidenced either by a new policy evidencing no gap in coverage, or by obtaining separate extended "tail" coverage with the present or new carrier.

An **On-Going and Completed Operations Additional Insured Endorsement** for the policy under section 4.3 (a) shall designate CITY, its officers, officials, employees, agents, and volunteers as additional insureds for liability arising out of work or operations performed by or on behalf of the CONSULTANT. CONSULTANT shall provide to CITY proof of insurance and endorsement forms that conform to CITY's requirements, as approved by the CITY.

An Additional Insured Endorsement for the policy under section 4.3 (b) shall designate CITY, its officers, officials, employees, agents, and volunteers as additional insureds for automobiles, owned, leased, hired, or borrowed by the CONSULTANT. CONSULTANT shall provide to CITY proof of insurance and endorsement forms that conform to CITY's requirements, as approved by the CITY.

For any claims related to this Agreement, CONSULTANT's insurance coverage shall be primary insurance as respects CITY, its officers, officials, employees, agents, and volunteers. Any insurance or self-insurance maintained by the CITY, its officers, officials, employees, agents, and volunteers shall be excess of the CONSULTANT's insurance and shall not contribute with it.

If CONSULTANT maintains higher insurance limits than the minimums shown above, CONSULTANT shall provide coverage for the higher insurance limits otherwise maintained by the CONSULTANT.

5. **Non-Liability of Officials and Employees of the CITY.** No official or employee of CITY shall be personally liable to CONSULTANT in the event of any default or breach by CITY, or for any amount which may become due to CONSULTANT.
6. **Non-Discrimination.** CONSULTANT covenants there shall be no discrimination against any person or group due to race, color, creed, religion, sex, marital status, age, handicap, national origin, or ancestry, in any activity pursuant to this Agreement.
7. **Independent CONSULTANT.** It is agreed to that CONSULTANT shall act and be an independent CONSULTANT and not an agent or employee of the CITY, and shall obtain no rights to any benefits which accrue to CITY'S employees.
8. **Compliance with Law.** CONSULTANT shall comply with all applicable laws, ordinances, codes, and regulations of the federal, state, and local government. CONSULTANT shall comply with, and shall be responsible for causing all CONSULTANTS and sub-CONSULTANTS performing any of the work pursuant to this Agreement to comply with, all applicable federal and state labor standards, including, to the extent applicable, the prevailing wage requirements promulgated by the Director of Industrial Relations of the State of California Department of Labor. The City makes no warranty or representation concerning whether any of the work performed pursuant to this Agreement constitutes public works subject to the prevailing wage requirements.
9. **Prevailing Wages.** The CITY has been advised that the Prevailing Wages Law applies to the work. Consultant and its subcontractors must be registered with the California Department of Industrial Relations pursuant to Labor Code Section 1725.5. This Agreement shall not be effective until CONSULTANT provides proof of registration to the CITY. CONSULTANT shall be responsible for CONSULTANT's compliance in all respects with the Prevailing Wage Law, including the payment of the prevailing wage rates to all the laborers involved, and with California Labor Code Section 1770 et seq., including the keeping of all records required by the provisions of Labor Code Section 1776 and the implementing administrative regulations. CONSULTANT shall submit payroll records to the Labor Commissioner pursuant to Labor Code section 1771.4(a)(3) and shall comply with the job site notices posting requirements established by the Labor Commissioner pursuant to Title 8, California Code of Regulations Section 16461(e) or other regulation promulgated pursuant to Labor Code Section 1771.4(a)(2). Pursuant to Labor Code Section 1771.4, this Project is subject to compliance monitoring and enforcement by the California Department of Industrial Relations. The CITY shall be a third party beneficiary of the forgoing covenant with rights to enforce the same as against the CONSULTANT.
10. **Disclosure of Documents.** All documents or other information developed or received by CONSULTANT are confidential and shall not be disclosed without authorization by CITY, unless disclosure is required by law.
11. **Ownership of Work Product.** All documents or other information developed or received by CONSULTANT shall be the property of CITY. CONSULTANT shall provide CITY with copies of these items upon demand or upon termination of this Agreement.
12. **Conflict of Interest and Reporting.** CONSULTANT shall at all times avoid conflict of interest or appearance of conflict of interest in performance of this Agreement.
13. **Notices.** All notices shall be personally delivered or mailed to the below listed address, or to such other addresses as may be designated by written notice. These addresses shall be used for delivery of service of process.

- a. Address of CONSULTANT is as follows:

Dudek
27271 Las Ramblas, Suite 340
Mission Viejo, CA 92691

- b. Address of CITY is as follows:

City Manager/General Manager
City of Garden Grove/GGSD
11222 Acacia Parkway
Garden Grove, CA 92840

14. **CONSULTANT'S PROPOSAL.** This Agreement shall include CONSULTANT'S proposal which shall be incorporated herein by reference. In the event of any inconsistency between the terms of the proposal and this Agreement, this Agreement shall govern.
15. **Licenses, Permits, and Fees.** At its sole expense, CONSULTANT shall obtain a Garden Grove Business License, all permits, and licenses as may be required by this Agreement.
16. **Familiarity with Work.** By executing this Agreement, CONSULTANT warrants that: (1) it has investigated the work to be performed; (2) it has investigated the site of the work and is aware of all conditions there; and (3) it understands the facilities, difficulties, and restrictions of the work under this Agreement. Should CONSULTANT discover any latent or unknown conditions materially differing from those inherent in the work or as represented by CITY, it shall immediately inform CITY of this and shall not proceed, except at CONSULTANT'S risk, until written instructions are received from CITY.
17. **Time of Essence.** Time is of the essence in the performance of this Agreement.
18. **Limitations Upon Subcontracting and Assignment.** The experience, knowledge, capability, and reputation of CONSULTANT, its principals and employees were a substantial inducement for CITY to enter into this Agreement. CONSULTANT shall not contract with any other entity to perform the services required without written approval of the CITY. This Agreement may not be assigned voluntarily or by operation of law, without the prior written approval of CITY. If CONSULTANT is permitted to subcontract any part of this Agreement, CONSULTANT shall be responsible to CITY for the acts and omissions of its sub-CONSULTANT as it is for persons directly employed. Nothing contained in this Agreement shall create any contractual relationship between any sub-CONSULTANT and CITY. All persons engaged in the work will be considered employees of CONSULTANT. CITY will deal directly with and will make all payments to CONSULTANT.
19. **Authority to Execute.** The persons executing this Agreement on behalf of the parties warrant that they are duly authorized to execute this Agreement and that by executing this Agreement, the parties are formally bound.
20. **Indemnification.** To the fullest extent permitted by law, CONSULTANT shall defend, and hold harmless CITY and its elective or appointive boards, officers, agents, and employees from any and all claims, liabilities, expenses, or damages of any nature, including attorneys' fees, for injury or death of any person, or damages of any nature, including interference with use of property, arising out of, or in any way connected with the negligence, recklessness and/or intentional wrongful conduct of CONSULTANT,

CONSULTANT'S agents, officers, employees, sub-CONSULTANTS, or independent CONSULTANTS hired by CONSULTANT in the performance of the Agreement. The only exception to CONSULTANT'S responsibility to protect, defend, and hold harmless CITY, is due to the negligence, recklessness and/or wrongful conduct of CITY, or any of its elective or appointive boards, officers, agents, or employees.

This hold harmless agreement shall apply to all liability regardless of whether any insurance policies are applicable. The policy limits do not act as a limitation upon the amount of indemnification to be provided by CONSULTANT.

21. **Appropriations.** This Agreement is subject to and contingent upon funds being appropriated therefor by the Garden Grove City Council for each fiscal year covered by the term of this Agreement. If such appropriations are not made, this Agreement shall automatically terminate without penalty to the CITY.
22. **Modification.** This Agreement constitutes the entire agreement between the parties and supersedes any previous agreements, oral or written. This Agreement may be modified only by subsequent mutual written agreement executed by CITY and CONSULTANT.
23. **Waiver.** All waivers of the provisions of this Agreement must be in writing by the appropriate authorities of the CITY and CONSULTANT.
24. **California Law.** This Agreement shall be construed in accordance with the laws of the State of California. Any action commenced about this Agreement shall be filed in the central branch of the Orange County Superior Court.
25. **Interpretation.** This Agreement shall be interpreted as though prepared by both parties
26. **Preservation of Agreement.** Should any provision of this Agreement be found invalid or unenforceable, the decision shall affect only the provision interpreted, and all remaining provisions shall remain enforceable.

(Agreement Signature Block on Next Page)

IN WITNESS THEREOF, these parties have executed this Agreement on the day and year shown below.

Date: _____

"CITY"
CITY OF GARDEN GROVE

By: _____
City Manager

Date: _____

"DISTRICT"
GARDEN GROVE SANITARY DISTRICT

By: _____
General Manager

ATTESTED:

City Clerk/Secretary

Date: _____

"CONSULTANT"
Dudek

By: _____

Name: _____

Title: _____

Date: _____

Tax ID No. _____

CONSULTANT's License: _____

Expiration Date _____

If CONSULTANT is a corporation, a Corporate Resolution and/or Corporate Seal is required. If a partnership, Statement of Partnership must be submitted to CITY.

APPROVED AS TO FORM:

City Attorney/General Counsel

Date

Construction Manager Responsibilities

The CM will be responsible for overall QA and coordination of the project and will work closely with the City, contractor, and inspectors to resolve day-to-day construction issues. The CM will also ensure project issues are identified and resolved quickly. Project issues will be organized on a critical action item report, which will detail the administrative, design, construction, environmental, and coordination issues that arise. Each action item will be assigned to project personnel with a target date to complete or resolve. The report will be updated at the weekly construction management staff and contractor progress meetings, and will be included in the monthly progress report. The CM will be responsible for tracking change orders and reviewing submittals and RFIs. He will also be responsible for directly managing the inspection and testing on the project.

The CM will meet the City's representative to discuss the plan for the upcoming work on what may affect the public or traffic. He will also be available to meet with community groups to develop methods to inform the public, agencies, community groups, and contractors in the area regarding the work schedule. There are a number of issues that the community will be watching closely on construction projects: work hours, stormwater control, noise control, dust control, and environmental measures, to name a few.

We will make sure the project is complete and acceptable prior to scheduling a final punch list walkthrough with the City. The CM will review and recommend final payment and release retention once all outstanding items are completed to the satisfaction of the City. At the completion of the project, we will review and certify the as-builts, draft the final change orders, and prepare a final construction summary report for the project.

Inspector Responsibilities

The inspectors assigned to the City will be on site daily during working hours and whenever work is performed outside of normal working hours. They will be available by cell phone whenever not at the site to answer any questions and resolve issues. The inspector will be the key point of contact for the contractor's project manager and superintendent during the course of the work. The inspector will not direct the contractor's work but will facilitate the contractor's efforts by anticipating issues that might affect the progress of the work.

Dudek employs a state-of-the-art photo documentation system using commercial-standard photo management software. Upon beginning each day's fieldwork, our personnel will download the day's images from each digital camera to the computer network located in the field office. Using these images, the construction inspector will review completed work with the City's plans and specifications.

The inspector will examine the site daily, manage subconsultants, and conduct weekly progress meetings with the contractor. One of the key activities is the weekly progress meeting with the contractor. This is where old and new business issues are discussed, such as action items developed; progress to date is reviewed in detail; a contractor's 3-week look-ahead schedule is developed; and items from the City or other consultants discussed. A description of these meetings and the inspector's role are provided on the following pages. If work is non-conforming per the specifications, the inspector will issue a written Notice of Non-Compliance report for any work installed by the contractor that does not comply with the project plans and specifications. This will require a written response from the contractor and the issue will be tracked weekly until it is resolved to our satisfaction. The inspector will also prepare a list of items for correction and redline as-built plans as needed.

The inspector will assist with a submittal review meeting and with expediting the submittal turnaround process. He or she will conduct a submittal review meeting with the contractor for designated critical submittals to ensure they are returned for prompt material procurement.

Inspection Forms/Checklist

Documentation is critically important in construction and all communication will be provided to effected personnel in writing. Our inspectors maintain daily logs, complete incident reports, and photograph elements of a project. We assist the City with progress pay estimates, contract change orders, labor and equipment records, personnel records, and other general correspondence that will ensure the effectiveness of the projects.

Stormwater (SWPPP) Inspection and Compliance

The inspector will inspect the contractor's stormwater pollution prevention plan (SWPPP) installation and erosion, tracking potential discharges every day for compliance with the National Pollutant Discharge Elimination System (NDPES), permits, and the approved project SWPPP plan. The contractor will be notified immediately in writing of any corrections that need to be made. The inspector will stay up to date on all required reports and inspect the contractor's SWPPP reports to ensure they are up to date and accurate.

Traffic Control

The inspector will review traffic control plans and follow the requirements as stipulated by the City's traffic engineer and according to the latest California Manual on Uniform Traffic Control Devices (MUTCD) and Work Area Traffic Control Handbook requirements.

Progress Payment

The Dudek team realizes the importance of an accurate timely review of the progress for each month. The on-site inspector will field measure pay quantities in accordance with Greenbook standards. We will meet with the contractor and discuss the status of pay quantities and schedule of values (if there are any lump sum bid items), and review the contractor's as-builts at the end of the month. The on-site construction inspector will then make a recommendation to the City for the amount of the monthly progress payment application.

Project Management and QA/QC

The construction management team and contract manager will establish and implement a QA/QC Plan organized as follows:

1. Organization and Responsibility
2. Execution and Schedule
3. Procedural Requirements
4. Requirements for Subconsultants
5. Project Quality Management Audits

The CM is committed to supporting the construction of your projects on behalf of the City. Regular meetings with the contractor and the use of a 3-week schedule for fieldwork should prevent any delays due to inspection needs. Dudek's approach to QA and quality control (QC) is directed toward ensuring the quality of the final product meets the design drawings and specifications while increasing management's awareness and confidence in the details of the entire fabrication and construction process.

Dudek will employ proven methods for the project-specific QA and QC program for the City's projects. This program will largely consist of existing corporate procedures and standards from the company's Total Quality Program, tailored to match the unique requirements as indicated in the City's overall QA/QC Plan. Our approach includes a

mixture of senior staff review, constructability evaluation, and operability/maintainability evaluations throughout the process. The focus on achieving a consistent high-quality product is carried through the review of contractor's procedures, submittal review, and shop and field inspections, as well as field and laboratory testing, to ensure that quality materials and equipment are delivered and constructed to the project specifications and drawings.

Quality Assurance Inspection Services

Inspectors will provide technical inspection at each job site where the contractor is performing work to ensure compliance with the contract documents. They will coordinate material deliveries, inspect materials as they arrive on site, and verify that all materials and equipment are properly stored. Inspectors will prepare daily reports as required by the project's scope of work and the City's standards. Inspection staff will note and document deviations in the work. The City's project manager and the contractor will be notified when deviations are observed.

Developer Inspections

Dudek currently provides inspection of developer projects for several agencies. We understand the importance of keeping detailed notes regarding times, dates, and the work inspected. Costs associated with our inspections are typically charged to developers or subtracted from deposits or through reimbursable agreements. Accurate records are critical to avoiding disputes.

DUDEK 2026 Standard Schedule of Charges

Engineering Services

Project Director.....	\$350.00/hr
Principal Engineer III.....	\$330.00/hr
Principal Engineer II.....	\$310.00/hr
Principal Engineer I.....	\$300.00/hr
Program Manager.....	\$285.00/hr
Senior Project Manager.....	\$285.00/hr
Project Manager.....	\$275.00/hr
Senior Engineer III.....	\$270.00/hr
Senior Engineer II.....	\$260.00/hr
Senior Engineer I.....	\$250.00/hr
Project Engineer IV/Technician IV.....	\$240.00/hr
Project Engineer III/Technician III.....	\$230.00/hr
Project Engineer II/Technician II.....	\$215.00/hr
Project Engineer I/Technician I.....	\$200.00/hr
3D Production Manager.....	\$225.00/hr
Senior Designer II.....	\$220.00/hr
Senior Designer I.....	\$210.00/hr
Designer.....	\$195.00/hr
Assistant Designer.....	\$190.00/hr
CADD Operator III.....	\$210.00/hr
CADD Operator II.....	\$205.00/hr
CADD Operator I.....	\$165.00/hr
CADD Drafter.....	\$185.00/hr
CADD Technician.....	\$135.00/hr
Project Coordinator II.....	\$165.00/hr
Project Coordinator I.....	\$135.00/hr
Engineering Assistant.....	\$130.00/hr

Environmental Services

Senior Project Director.....	\$375.00/hr
Project Director.....	\$350.00/hr
Senior Specialist V.....	\$290.00/hr
Senior Specialist IV.....	\$275.00/hr
Senior Specialist III.....	\$260.00/hr
Senior Specialist II.....	\$245.00/hr
Senior Specialist I.....	\$230.00/hr
Specialist V.....	\$220.00/hr
Specialist IV.....	\$205.00/hr
Specialist III.....	\$195.00/hr
Specialist II.....	\$185.00/hr
Specialist I.....	\$175.00/hr
Analyst V.....	\$165.00/hr
Analyst IV.....	\$155.00/hr
Analyst III.....	\$145.00/hr
Analyst II.....	\$135.00/hr
Analyst I.....	\$115.00/hr
Technician IV.....	\$105.00/hr
Technician III.....	\$95.00/hr
Technician II.....	\$85.00/hr
Technician I.....	\$75.00/hr
Project Coordinator II.....	\$165.00/hr
Project Coordinator I.....	\$135.00/hr

Mapping and Surveying Services

UAS Pilot.....	\$180.00/hr
Survey Lead.....	\$310.00/hr
Survey Manager.....	\$270.00/hr
Survey Crew Chief.....	\$205.00/hr
Survey Rod Person.....	\$155.00/hr
Survey Mapping Technician.....	\$145.00/hr

Construction Management Services

Principal Manager.....	\$225.00/hr
Senior Construction Manager.....	\$195.00/hr
Senior Project Manager.....	\$190.00/hr
Construction Manager.....	\$190.00/hr
Project Manager/Construction Management.....	\$180.00/hr
Resident Engineer.....	\$175.00/hr
Construction Engineer.....	\$180.00/hr
On-site Owner's Representative.....	\$165.00/hr
Prevailing Wage Inspector.....	\$165.00/hr
Construction Inspector.....	\$155.00/hr
Administrator/Labor Compliance.....	\$130.00/hr

Hydrogeology/HazWaste Services

Project Director.....	\$350.00/hr
Principal Hydrogeologist/Engineer III.....	\$330.00/hr
Principal Hydrogeologist/Engineer II.....	\$320.00/hr
Principal Hydrogeologist/Engineer I.....	\$310.00/hr
Senior Hydrogeologist V/Engineer V.....	\$285.00/hr
Senior Hydrogeologist IV/Engineer IV.....	\$275.00/hr
Senior Hydrogeologist III/Engineer III.....	\$265.00/hr
Senior Hydrogeologist II/Engineer II.....	\$255.00/hr
Senior Hydrogeologist I/Engineer I.....	\$245.00/hr
Project Hydrogeologist V/Engineer V.....	\$235.00/hr
Project Hydrogeologist IV/Engineer IV.....	\$225.00/hr
Project Hydrogeologist III/Engineer III.....	\$215.00/hr
Project Hydrogeologist II/Engineer II.....	\$205.00/hr
Project Hydrogeologist I/Engineer I.....	\$195.00/hr
Hydrogeologist/Engineering Assistant.....	\$150.00/hr
HazMat Field Technician.....	\$140.00/hr

District Management & Operations

District General Manager.....	\$225.00/hr
District Engineer.....	\$230.00/hr
Operations Manager.....	\$170.00/hr
District Secretary/Accountant.....	\$155.00/hr
Collections System Manager.....	\$155.00/hr
Grade V Operator.....	\$145.00/hr
Grade IV Operator.....	\$130.00/hr
Grade III Operator.....	\$120.00/hr
Grade II Operator.....	\$100.00/hr
Grade I Operator.....	\$95.00/hr
Operator in Training.....	\$85.00/hr
Collection Maintenance Worker.....	\$90.00/hr

Project Delivery Services

Technology Specialist II.....	\$245.00/hr
Technology Specialist I.....	\$190.00/hr
GIS Analyst V.....	\$220.00/hr
GIS Analyst IV.....	\$200.00/hr
GIS Analyst III.....	\$185.00/hr
GIS Analyst II.....	\$145.00/hr
GIS Analyst I.....	\$130.00/hr
Creative Services IV.....	\$190.00/hr
Creative Services III.....	\$165.00/hr
Creative Services II.....	\$150.00/hr
Creative Services I.....	\$135.00/hr
Technical Editor IV.....	\$190.00/hr
Technical Editor III.....	\$165.00/hr
Technical Editor II.....	\$155.00/hr
Technical Editor I.....	\$135.00/hr
Publications Specialist IV.....	\$140.00/hr
Publications Specialist III.....	\$130.00/hr
Publications Specialist II.....	\$120.00/hr
Publications Specialist I.....	\$110.00/hr
Clerical Administration.....	\$100.00/hr

Expert Witness – Court appearances, depositions, and interrogatories as expert witness will be billed at 2.00 times normal rates.

Emergency and Holidays – Minimum charge of two hours will be billed at 1.75 times the normal rate.

Material and Outside Services – Subcontractors, rental of special equipment, special reproductions and blueprinting, outside data processing and computer services, etc., are charged at 1.15 times the direct cost.

Travel Expenses – Mileage at current IRS allowable rates. Per diem where overnight stay is involved is charged at cost

Invoices, Late Charges – All fees will be billed to Client monthly and shall be due and payable upon receipt. Invoices are delinquent if not paid within 30 days from the date of the invoice. Client agrees to pay interest at a 10% annual rate for amounts unpaid greater than 30 days after the date of the invoice.

Annual Increases – Unless identified otherwise, these standard rates will increase in line with the CPI-U for the nearest urban area per the Department of Labor Statistics to where the work is being completed) or by 3% annually, whichever is higher.

Prevailing Wage – The rates listed above assume prevailing wage rates do not apply. If this assumption is incorrect Dudek reserves the right to adjust its rates accordingly.

PROFESSIONAL SERVICES AGREEMENT

THIS AGREEMENT is made 26th day of May, 2026, by the **CITY OF GARDEN GROVE**, a municipal corporation, ("CITY"), **GARDEN GROVE SANITARY DISTRICT**, a California special district, and **Accenture Infrastructure and Capital Projects, LLC** herein after referred to as "CONSULTANT".

RECITALS

The following recitals are a substantive part of this Agreement:

1. This Agreement is entered into pursuant to Garden Grove Council/GGSD Board approval dated May 26, 2026
2. CITY/DISTRICT desire(s) to utilize the services of CONSULTANT to **provide on-call construction management and inspection services listed in Attachment "A"**.
3. CONSULTANT is qualified by virtue of experience, training, education and expertise to accomplish services.
4. CITY/DISTRICT shall hereinafter be referred to as "CITY."

AGREEMENT

THE PARTIES MUTUALLY AGREE AS FOLLOWS:

1. **Term and Termination.** The term of the agreement shall be cover services rendered from the date of this Agreement until compensation reaches the not to exceed amount or sooner terminated per section 3.5. There shall be an option to extend the performance period of this Agreement by an additional three option years in one-year increments, with additional compensation of \$250,000 (two hundred and fifty thousand dollars) for each option year exercised. Extensions shall be executed at the sole discretion of the CITY.
2. **Services to be Provided.** The services to be performed by CONSULTANT shall consist of tasks, including but not limited to work plan listed in Attachment "A", and is incorporated herein by reference. The Attachment and this Agreement do not guarantee any specific amount of work. CONSULTANT warrants that all services will be performed in a competent, professional and satisfactory manner in accordance with customary and usual practices in CONSULTANT'S profession and the standards prevalent in the industry for such services. By executing this Agreement, CONSULTANT warrants that it has carefully considered how the work should be performed and fully understands the facilities, difficulties, and restrictions attending performance of the work under this Agreement.
3. **Compensation.** CONSULTANT shall be compensated as follows:
 - 3.1. **AMOUNT.** The compensation for services under this Agreement shall be determined based on the scope and nature of future project proposals mutually agreed up by both parties, payable in arrears and in accordance with scope of work in Attachment "A". For each project, the CONSULTANT shall submit a detailed proposal outlining the scope of work, timeline, and estimated costs. Upon CITY approval of the proposal, compensation for the specific project will be

defined and agreed upon in writing, either as a fixed fee, hourly rate, or other agreed-upon method.

- 3.2. Not to Exceed. The Parties agree that CONSULTANT shall bill for the Services provided by CONSULTANT to CITY on an hourly basis, except where otherwise set forth herein, provided compensation under this Proposal shall not exceed \$500,000. CONSULTANT warrants that all services will be performed in a competent, professional and satisfactory manner in accordance with the standards prevalent in the industry for such services. CONSULTANT shall not be compensated for any services rendered in connection with a performance of this Agreement, which are in addition to those set forth herein, unless such additional services are authorized in advance and in writing by the City Manager. The Proposal and this Agreement do not guarantee any specific amount of work.
- 3.3. PAYMENT. For work under this Agreement, payment shall be made per invoice for work completed. Within 45 day of delivery of goods or completion of performance of services, CONSULTANT must promptly render an invoice to CITY or payment may be significantly delayed. For extra work not a part of this Agreement, a written authorization by CITY will be required, and payment shall be based on Rate and Fee Estimate included in Attachment "A".
- 3.4. RECORDS OF EXPENSES. CONSULTANT shall keep complete and accurate records of all costs and expenses incidental to services covered by this Agreement. These records will be made available at reasonable times to CITY.
- 3.5. TERMINATION. CITY and CONSULTANT shall have the right to terminate this agreement, without cause, by giving thirty (30) days written notice of termination. If the Agreement is terminated by CITY, then the provisions of paragraph 3 would apply to that portion of the work completed.

4. Insurance requirements

- 4.1. COMMENCEMENT OF WORK. CONSULTANT shall not commence work under this Agreement until all certificates and endorsements have been received and approved by the CITY. All insurance required by this Agreement shall contain a Statement of Obligation on the part of the carrier to notify the CITY of any material change, cancellation, or termination at least thirty (30) days in advance and provide a Waiver of Subrogation in favor of the City.
- 4.2. WORKERS COMPENSATION INSURANCE. For the duration of this Agreement, CONSULTANT and all subcontractors shall maintain Workers Compensation Insurance in the amount and type required by law, if applicable. The insurer shall waive its rights of subrogation against the CITY, its officers, officials, agents, employees, and volunteers.
- 4.3. INSURANCE AMOUNTS. CONSULTANT shall maintain the following insurance for the duration of this Agreement:
 - a. Commercial general liability in an amount not less than \$2,000,000.00 per occurrence **(claims made and modified occurrence policies are not acceptable)**; Insurance companies must be acceptable to the CITY and have a Best's Guide Rating of A-, Class VII or better, as approved by the CITY.

- b. Automobile liability in an amount of \$1,000,000.00 combined single limit (**claims made and modified occurrence policies are not acceptable**); Insurance companies must be acceptable to the CITY and have a Best's Guide Rating of A-, Class VII or better, as approved by the CITY.
- c. Professional liability in an amount not less than \$2,000,000.00. Insurance companies must be admitted and licensed in California and have a Best's Guide Rating of A-, Class VII or better, as approved by the CITY. If the policy is written on a "claims made" basis, the policy shall be continued in full force and effect at all times during the term of the agreement, and for a period of three (3) years from the date of the completion of services provided. In the event of termination, cancellation, or material change in the policy, professional/CONSULTANT shall obtain continuing insurance coverage for the prior acts or omissions of professional/CONSULTANT during the course of performing services under the term of the agreement. The coverage shall be evidenced either by a new policy evidencing no gap in coverage, or by obtaining separate extended "tail" coverage with the present or new carrier.

An **On-Going and Completed Operations Additional Insured Endorsement** for the policy under section 4.3 (a) shall designate CITY, its officers, officials, employees, agents, and volunteers as additional insureds for liability arising out of work or operations performed by or on behalf of the CONSULTANT. CONSULTANT shall provide to CITY proof of insurance and endorsement forms that conform to CITY's requirements, as approved by the CITY.

An Additional Insured Endorsement for the policy under section 4.3 (b) shall designate CITY, its officers, officials, employees, agents, and volunteers as additional insureds for automobiles, owned, leased, hired, or borrowed by the CONSULTANT. CONSULTANT shall provide to CITY proof of insurance and endorsement forms that conform to CITY's requirements, as approved by the CITY.

For any claims related to this Agreement, CONSULTANT's insurance coverage shall be primary insurance as respects CITY, its officers, officials, employees, agents, and volunteers. Any insurance or self-insurance maintained by the CITY, its officers, officials, employees, agents, and volunteers shall be excess of the CONSULTANT's insurance and shall not contribute with it.

If CONSULTANT maintains higher insurance limits than the minimums shown above, CONSULTANT shall provide coverage for the higher insurance limits otherwise maintained by the CONSULTANT.

5. **Non-Liability of Officials and Employees of the CITY.** No official or employee of CITY shall be personally liable to CONSULTANT in the event of any default or breach by CITY, or for any amount which may become due to CONSULTANT.
6. **Non-Discrimination.** CONSULTANT covenants there shall be no discrimination against any person or group due to race, color, creed, religion, sex, marital status, age, handicap, national origin, or ancestry, in any activity pursuant to this Agreement.
7. **Independent CONSULTANT.** It is agreed to that CONSULTANT shall act and be an independent CONSULTANT and not an agent or employee of the CITY, and shall obtain no rights to any benefits which accrue to CITY'S employees.
8. **Compliance with Law.** CONSULTANT shall comply with all applicable laws, ordinances, codes, and regulations of the federal, state, and local government. CONSULTANT shall comply with, and shall be responsible for causing all CONSULTANTS and sub-CONSULTANTS performing any of the work pursuant to this Agreement to comply with, all applicable federal and state labor standards, including, to the extent applicable, the prevailing wage requirements promulgated by the Director of Industrial Relations of the State of California Department of Labor. The City makes no warranty or representation concerning whether any of the work performed pursuant to this Agreement constitutes public works subject to the prevailing wage requirements.
9. **Prevailing Wages.** The CITY has been advised that the Prevailing Wages Law applies to the work. Consultant and its subcontractors must be registered with the California Department of Industrial Relations pursuant to Labor Code Section 1725.5. This Agreement shall not be effective until CONSULTANT provides proof of registration to the CITY. CONSULTANT shall be responsible for CONSULTANT's compliance in all respects with the Prevailing Wage Law, including the payment of the prevailing wage rates to all the laborers involved, and with California Labor Code Section 1770 et seq., including the keeping of all records required by the provisions of Labor Code Section 1776 and the implementing administrative regulations. CONSULTANT shall submit payroll records to the Labor Commissioner pursuant to Labor Code section 1771.4(a)(3) and shall comply with the job site notices posting requirements established by the Labor Commissioner pursuant to Title 8, California Code of Regulations Section 16461(e) or other regulation promulgated pursuant to Labor Code Section 1771.4(a)(2). Pursuant to Labor Code Section 1771.4, this Project is subject to compliance monitoring and enforcement by the California Department of Industrial Relations. The CITY shall be a third party beneficiary of the forgoing covenant with rights to enforce the same as against the CONSULTANT.
10. **Disclosure of Documents.** All documents or other information developed or received by CONSULTANT are confidential and shall not be disclosed without authorization by CITY, unless disclosure is required by law.
11. **Ownership of Work Product.** All documents or other information developed or received by CONSULTANT shall be the property of CITY. CONSULTANT shall provide CITY with copies of these items upon demand or upon termination of this Agreement.
12. **Conflict of Interest and Reporting.** CONSULTANT shall at all times avoid conflict of interest or appearance of conflict of interest in performance of this Agreement.
13. **Notices.** All notices shall be personally delivered or mailed to the below listed address, or to such other addresses as may be designated by written notice. These addresses shall be used for delivery of service of process.

- a. Address of CONSULTANT is as follows:

Accenture Infrastructure and Capital Projects, LLC
300 Spectrum Center Drive, 14th Floor
Irvine, CA 92618

- b. Address of CITY is as follows:

City Manager/General Manager
City of Garden Grove/GGSD
11222 Acacia Parkway
Garden Grove, CA 92840

14. **CONSULTANT'S PROPOSAL.** This Agreement shall include CONSULTANT'S proposal which shall be incorporated herein by reference. In the event of any inconsistency between the terms of the proposal and this Agreement, this Agreement shall govern.
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19. **Authority to Execute.** The persons executing this Agreement on behalf of the parties warrant that they are duly authorized to execute this Agreement and that by executing this Agreement, the parties are formally bound.
20. **Indemnification.** To the fullest extent permitted by law, CONSULTANT shall defend, and hold harmless CITY and its elective or appointive boards, officers, agents, and employees from any and all claims, liabilities, expenses, or damages of any nature, including attorneys' fees, for injury or death of any person, or damages of any nature, including interference with use of property, arising out of, or in any way connected with the negligence, recklessness and/or intentional wrongful conduct of CONSULTANT, CONSULTANT'S agents, officers, employees, sub-CONSULTANTS, or independent

CONSULTANTS hired by CONSULTANT in the performance of the Agreement. The only exception to CONSULTANT'S responsibility to protect, defend, and hold harmless CITY, is due to the negligence, recklessness and/or wrongful conduct of CITY, or any of its elective or appointive boards, officers, agents, or employees.

This hold harmless agreement shall apply to all liability regardless of whether any insurance policies are applicable. The policy limits do not act as a limitation upon the amount of indemnification to be provided by CONSULTANT.

21. **Appropriations.** This Agreement is subject to and contingent upon funds being appropriated therefor by the Garden Grove City Council for each fiscal year covered by the term of this Agreement. If such appropriations are not made, this Agreement shall automatically terminate without penalty to the CITY.
22. **Modification.** This Agreement constitutes the entire agreement between the parties and supersedes any previous agreements, oral or written. This Agreement may be modified only by subsequent mutual written agreement executed by CITY and CONSULTANT.
23. **Waiver.** All waivers of the provisions of this Agreement must be in writing by the appropriate authorities of the CITY and CONSULTANT.
24. **California Law.** This Agreement shall be construed in accordance with the laws of the State of California. Any action commenced about this Agreement shall be filed in the central branch of the Orange County Superior Court.
25. **Interpretation.** This Agreement shall be interpreted as though prepared by both parties
26. **Preservation of Agreement.** Should any provision of this Agreement be found invalid or unenforceable, the decision shall affect only the provision interpreted, and all remaining provisions shall remain enforceable.

(Agreement Signature Block on Next Page)

IN WITNESS THEREOF, these parties have executed this Agreement on the day and year shown below.

Date: _____

"CITY"
CITY OF GARDEN GROVE

By: _____
City Manager

Date: _____

"DISTRICT"
GARDEN GROVE SANITARY DISTRICT

By: _____
General Manager

ATTESTED:

City Clerk/Secretary

Date: _____

"CONSULTANT"
**Accenture Infrastructure and Capital
Projects, LLC**

By: _____

Name: _____

Title: _____

Date: _____

Tax ID No. _____

CONSULTANT's License: _____

Expiration Date _____

If CONSULTANT is a corporation, a Corporate Resolution and/or Corporate Seal is required. If a partnership, Statement of Partnership must be submitted to CITY.

APPROVED AS TO FORM:

City Attorney/General Counsel

Date



APPROACH TO SCOPE OF WORK TASKS

INSPECTOR

ON SITE REPRESENTATIVE AND FIELD LIAISON

Accenture I&CP will serve as the City's/District's representative and primary field liaison by actively coordinating with the Contractors throughout all phases of construction, verifying that work is performed in accordance with the contract documents and City/District standards. Our role includes providing on-site inspection, facilitating communication between City/District engineering staff and the Contractors, verifying materials and workmanship, coordinating testing and surveying through the City's/District's consultants, and monitoring daily progress to address issues promptly and maintain project momentum. We will attend all pre-construction and weekly progress meetings and will support the City/District by reviewing payment requests, evaluating change orders, and verifying full compliance with project requirements.

DAILY CONSTRUCTION INSPECTION

Accenture I&CP will provide qualified construction inspection services whose experience spans civil, structural, mechanical, electrical, and instrumentation and controls disciplines. Our team will verify that all work conforms to the Contract Documents, change orders, and applicable regulations, with 24-hour availability to support off-hours construction and urgent issues.

Inspection services emphasize thorough documentation, including photographs and verification that materials, methods, and facilities comply with contract intent, OSHA requirements, and all federal, state, and local safety and trenching standards.

Our inspectors monitor daily construction activities for compliance with Caltrans Standard Specifications, City/District Standard Plans and Specifications, and the Garden Grove Municipal Code. Our inspectors remain on site whenever construction is underway and provide continuous oversight of field operations, sequencing, safety, and workmanship. Inspection responsibilities, at a minimum, include:

- » Verification of work against plans, specifications, and applicable codes.
- » Continuous monitoring of traffic control according to the latest California MUTCD and Work Area Traffic Control Handbook Requirements
- » Observation and coordination of water main shutdowns and flushing, disinfection, and testing of all water mains.

- » Verification of contractor adherence to environmental, water quality, and stormwater protection requirements.

REVIEW CONTRACT DOCUMENTS AND PLANS AND SPECIFICATIONS

Accenture's team brings extensive hands-on experience interpreting and enforcing complex contract documents, City/District Standard Plans, and Caltrans Standard Specifications for municipal water and wastewater infrastructure projects. Our inspectors and construction managers begin each assignment with a thorough review of the project's plans, technical specifications, special provisions, and applicable City/District standards to ensure absolute clarity on construction requirements, material standards, sequencing constraints, and regulatory obligations.

Because our team has managed hundreds of miles of pipeline, utility relocations, roadway restoration, and facility improvements across Southern California, we are already deeply familiar with the governing standards commonly adopted by the City of Garden Grove and other regional agencies. This expertise allows us to quickly identify discrepancies, anticipate conflicts before they impact the field, and provide informed guidance to the Contractor and City staff. Our disciplined approach ensures that every inspection, field decision, and recommendation is grounded in a complete and current understanding of the contract documents—supporting the City/District in maintaining conformance, protecting project quality, and upholding the integrity of the work.

EXISTING SITE CONDITIONS

Accenture I&CP begins every water and sewer construction management and inspection assignment with a thorough review of existing site and field conditions, establish that our team understands the physical environment, underground utility layout, and any location-specific constraints before work begins. Our inspectors review approved plans, prior as-builts, GIS updates, and relevant water and sewer inspection guidelines—including the City's designated points of contact for sewer, water, traffic control, and right-of-way issues—to verify that all existing facilities are accurately represented. We conduct detailed preconstruction site walks to identify utilities, access limitations, service connection locations, traffic impacts, surface improvements, and any features requiring protection.

As incumbent inspectors for the City, our team is already familiar with Garden Grove's internal procedures, documentation expectations, and field protocols, which allows us to proactively



recognize conditions that affect constructability and sequencing. Throughout the project, we maintain continuous situational awareness by monitoring site changes, verifying existing utilities before excavation, and communicating any discrepancies to the City and design team for timely resolution. This disciplined, site-focused process ensures accurate planning, safe construction, and full alignment with the City's requirements for field awareness and professional oversight.

REVIEW TRAFFIC CONTROL PLANS

Our team will thoroughly review all traffic control plans and verify full compliance with the requirements established by the City's Traffic Engineer, the latest California MUTCD, and the Work Area Traffic Control Handbook (WATCH) standards. During construction, we will actively monitor field conditions to verify that signage, lane closures, detours, pedestrian routes, and work-zone protections are properly implemented and maintained throughout the duration of the project.

For example, during a sewer main replacement along a residential street, our inspector will verify that the contractor has properly installed advance-warning signs such as "Road Work Ahead," "Lane Shift," or "Steel Plate Ahead" per MUTCD standards, and that detour signs are positioned to maintain safe vehicle circulation around open-trench excavations. Similarly, during a water main shutdown and tie-in, we will confirm that appropriate nighttime or off-peak traffic control measures—such as flaggers, channelizers, and high-visibility lighting—are in place to protect both workers and the public. We also verify pedestrian access is preserved around excavation pits, that driveway impacts are safely managed, and that temporary steel plates meet MUTCD loading and skid-resistance requirements when trenching crosses traffic lanes.

INSPECTION REPORTS

Our inspectors prepare clear, comprehensive, and fully compliant daily inspection reports that document the contractor's workforce, equipment, material deliveries, construction activities, and any field issues encountered throughout the day. Our team meticulously records disputes, claims, or potential delays and immediately elevates these items to the City/District's project engineer to ensure timely, well-informed resolution. All directions given to the contractor, along with supporting field observations, are captured in detail to maintain a defensible project record. Inspection reports are submitted weekly in complete, legible format and organized for easy review by City/District staff. In addition, we maintain a strict protocol for identifying and reporting unacceptable work: any nonconforming workmanship, safety hazard, or deviation from the contract documents is promptly communicated to both the Contractor

and the City/District, with written documentation and recommended corrective actions issued the same day. This disciplined reporting and escalation process ensures transparency, protects the City/District's interests, and supports efficient dispute resolution while maintaining the highest standard of construction quality.

MAINTAIN A TICKETS FOLDER

We will maintain a well-organized tickets folder by consistently cataloging all incident reports, service requests, and task-based work items as structured "tickets," verifying each entry is documented, prioritized, and updated throughout its lifecycle. Because tickets represent discrete, trackable units of work—such as incidents, service requests, or small operational tasks—this folder will serve as the centralized repository where all associated documentation, status updates, resolutions, and attachments are stored for easy reference and auditability. Our team will routinely review and update the folder to ensure accuracy, archive completed tickets into clearly labeled subfolders, and maintain a logical, scalable structure so that stakeholders can quickly locate information, monitor progress, and maintain transparency across support and project workflows.

CONTRACT COMPLIANCE OVERSIGHT

Accenture I&CP deploys inspectors trained to interpret and apply all governing documents, including the Construction Contract Documents, City/District Standard Plans and Specifications, Caltrans Standard Specifications, and the Garden Grove Municipal Code. Inspectors maintain an active field presence, verifying work against approved plans and documenting observations through daily reports, photo logs, and issue tracking.

With strong familiarity of the City/District's procedures and standards, our team identifies deviations early, provides clear corrective direction, and promptly elevates issues to City/District engineering staff. Through disciplined document control, field verification, coordination of testing and survey activities, and transparent communication, Accenture I&CP maintains construction alignment with all applicable requirements from start to finish.

PROGRESS PHOTOS

An electronic photo journal will document pre-construction conditions, construction progress, milestones, and completion, with optional video documentation. Accenture I&CP will comply with the City of Garden Grove's requests for color photographs printed on 4" x 6"; stored on a minimum of 32 GB microSD card or USB memory stick; and also provide captions for each photo while describing orientation and the reason why the photograph was taken.



MONITOR UNSAFE CONDITIONS

Accenture I&CP will continuously monitor all project work areas, as well as adjacent public spaces, for any unsafe conditions that may arise during construction. Our field staff will proactively observe site activities with specific attention to traffic control, pedestrian safety, trench safety, and any hazards that could impact workers or the community.

Consistent with our established construction oversight responsibilities, we will promptly report all identified safety concerns to both the City/District and the Contractor to facilitate immediate corrective action and maintain compliance with all applicable safety standards. In fulfilling this role, our team will maintain clear communication, thorough documentation, and vigilant on-site presence to uphold the City/District's expectations for safety, accountability, and risk mitigation.

STORMWATER POLLUTION PREVENTION PLAN (SWPPP)

Accenture I&CP construction managers will enforce the approved SWPPP to be distributed to the contractor and City/District staff, check that the project is loaded on the state database and that the project complies with the approved Water Quality Management Plan (WQMP). We will verify to comply with all provisions of the Plan and/or other requirements set forth in the specifications. Accenture I&CP staff are well versed in National Pollutant Discharge Elimination System (NPDES) monitoring through the provision of dedicated services for oversight of developers and contractors on behalf of several public agencies. In addition, our Qualified Stormwater Practitioners/Developers (QSP/QSD) staff can prepare and execute the necessary weekly reports as well as mandated pre, during and post-storm reporting if requested.



COST EFFECTIVE PROJECT DELIVERY

Accenture I&CP performs all duties in a manner that promotes cost-effective execution by

combining disciplined field oversight with modern project-delivery tools and structured management practices. Our inspectors and construction managers rely on rigorous daily documentation, including detailed inspection reports, photo journals, and extra-work verification, to prevent rework and avoid unnecessary costs. We also use standardized tracking systems for submittals, RFIs, working days, materials testing, and change orders to maintain tight control over project progress and financial exposure.

Additionally, our team integrates data-driven project controls, digital documentation workflows, and AI-enabled analysis to improve decision-making efficiency and reduce delays. This combination of on-site technical expertise, structured processes, and digital tools ensures that work is executed efficiently, risks are minimized, and the City/District receives consistent, cost-conscious project delivery across all water and sewer improvements.

MATERIALS AND WORKMANSHIP APPROVAL

Accenture I&CP will verify that all materials and workmanship meet contract requirements through continuous inspection and field oversight. Our inspectors remain onsite during active work, confirming that contractor methods, materials, and installations comply with approved plans, specifications, and standards.

We review submittals and test results, monitor key field activities such as trenching, utility installation, and pavement restoration, and document observations through daily reports, photographs, and compliance checklists. When deviations occur, we notify the contractor, require corrective action, and confirm compliance before work proceeds. While final approval rests with the Project Engineer and other authorities, we serve as the City's first line of quality assurance, independently verifying conformance and protecting the integrity of its infrastructure investments.

COORDINATE AND PROVIDE INSPECTION

Accenture I&CP will provide and coordinate inspection services for all trades identified in the contract documents, including any approved change order work. Our inspectors review project plans, specifications, and applicable City/District standards to prepare for comprehensive, multi-discipline oversight.

During construction, we maintain active field presence to monitor civil, structural, mechanical, electrical, utility, paving, traffic control, and restoration activities, documenting compliance through daily reports and photo records. For change order items, we review the revised scope, adjust inspection coverage as needed,



and coordinate with City staff and contractors to confirm all new or modified work is properly inspected and documented.

COORDINATE COMPACTION AND MATERIALS TESTING

Accenture I&CP will coordinate all compaction and materials testing in close partnership with the City's/District's geotechnical consultant, verifying that every phase of earthwork and utility installation complies with contract requirements and City standards. Our inspectors begin by reviewing the project's geotechnical recommendations, testing matrix, and contract specifications, then scheduling all compaction and materials testing directly with the City/District's designated consultant in advance of field activities.

COORDINATE SURVEY REQUESTS

Accenture I&CP will coordinate all survey requests directly with the City's/District's designated survey consultant, verifying that survey activities are properly scheduled, scoped, and documented to support the project's construction and inspection needs. Upon identifying a survey requirement—such as establishing construction control, staking utility alignments, or verifying as-built conditions—our inspector or construction manager will prepare a formal survey request detailing the survey type, location, required deliverables, and timing. We will transmit the request to the City/District's survey consultant, confirm availability, and coordinate access to the work zone, including any necessary traffic control or utility clearances.

Accenture will then meet the survey crew onsite to walk the limits of work, verify the desired control points, and ensure field conditions match expectations. Once the survey work is completed, we will collect and review deliverables (e.g., cut sheets, staking notes, as-built sketches) and incorporate them into project documentation to maintain accuracy, traceability, and conformance with the contract documents. This structured approach ensures that survey work is aligned with project needs and supports the City/District's expectations for precise, reliable field verification.

COORDINATE AND OVERSEE SHUTDOWNS, FLUSHING, DISINFECTION, AND TESTING

Accenture I&CP will coordinate all water main shutdowns and oversee flushing, disinfection, and testing in alignment with City/District procedures and regulatory requirements. Prior to scheduling a shutdown, we will verify that all required materials and submittals have been reviewed and approved by the City's Water Division. We will notify the designated water inspector at least one week in advance to

coordinate system impacts and laboratory sampling.

During the shutdown, our inspectors will confirm the system is safely isolated, adjacent services are protected, and required communications are completed. We will oversee flushing and chlorination, verifying chlorine concentrations, contact times, and residual levels comply with NSF and AWWA standards and City requirements. Following disinfection, we will coordinate bacteriological sampling, track laboratory results, and hold the system out of service until passing results are received. All activities will be fully documented in the daily inspection report to maintain traceability and compliance with City/District requirements.

CONTRACTOR'S DAILY EXTRA WORK REPORTS VERIFICATION

Accenture I&CP's inspectors will review and sign the Contractor's daily extra work reports using a structured, evidence based process that verifies all force account work is accurate and compliant with City or District requirements. Each day, inspectors confirm reported labor, equipment, and material quantities against field observations, validating crew sizes, equipment hours, deliveries, and completed tasks.

Any discrepancies are addressed with the Contractor before signature. Once verified, the inspector signs the report and submits it to the City or District as part of the documentation process. This approach supports transparent, well documented force account tracking for future change order evaluation in accordance with Garden Grove's CM and I scope of services.

CONTRACT CHANGE ORDER ASSISTANCE AND DOCUMENTATION

Accenture I&CP will support the City/District through a structured and fully documented change order review and negotiation process. Upon receipt of a change order request, our Construction Manager will log the request, review supporting documentation, verify quantities and cost impacts, and evaluate entitlement under the contract documents.

We will coordinate discussions with the Contractor and City/District to clarify scope, assess schedule impacts, and evaluate cost effective options. Acting as a neutral, fact driven facilitator, Accenture will provide documented findings, cost analyses, and negotiation recommendations to the Project Engineer, who retains final approval authority.

Our role is to provide accurate information and well supported recommendations so the City/District can make timely, informed decisions while maintaining productive contractor relationships.



REVIEW CONTRACTOR'S PAYMENT REQUESTS AND WORK PROGRESS

Accenture I&CP will review the Contractor's payment requests and verify completed quantities through a structured, evidence based process that confirms accuracy, fairness, and compliance with the contract documents. Our Construction Manager and inspectors compare each request against daily inspection reports, delivery tickets, field measurements, verified quantities, and documented progress, including extra work and change order tracking.

After confirming quantities and compliance, Accenture prepares a progress payment assessment summarizing earned work, adjustments, withheld items, and recommended payment amounts. We review this information with the City/District's Project Engineer, who retains final approval authority, providing clear documentation to support each line item.

Through this disciplined process, Accenture safeguards the City/District's financial interests while maintaining transparency and accountability in Contractor progress payments.

PRE-CONSTRUCTION MEETINGS AND WEEKLY CONSTRUCTION PROGRESS MEETINGS

Accenture I&CP will support the City/District by leading preconstruction meetings that establish communication protocols, define technical and administrative requirements, review safety and site

logistics, confirm submittals and scheduling, and coordinate field issues such as utilities, traffic, and City-specific expectations. Our multidisciplinary team will attend fully prepared project documentation, guide discussions to drive decisions, ensure compliance with City standards, and maintain alignment with municipal departments. We will also manage public-facing coordination, document all action items and decisions, and distribute thorough meeting minutes to uphold transparency, consistency, and accountability throughout the project. Weekly meetings will address progress, schedule, two-week lookaheads, safety, WPCP compliance, and issue resolution. Accenture I&CP will prepare agendas, maintain action logs, and distribute meeting minutes. Daily check-ins will supplement formal meetings. Business coordination will include weekly outreach, 72-hour access notifications, mitigation planning, and centralized documentation of concerns.

WRITTEN INSTRUCTIONS TO CONTRACTOR

Accenture I&CP's inspectors will issue clear, contract compliant written instructions to the Contractor for routine matters such as sequencing, safety, access coordination, traffic control, and quality requirements. All instructions will be logged, dated, and referenced to the applicable specifications or plan sheets to maintain traceability and support documentation needs.

When immediate field action is required, inspectors will provide verbal direction to the Contractor's superintendent, followed by written confirmation to maintain an auditable record. Accenture operates under the authority of the City/District's Project Engineer, whose direction governs design interpretation and contract intent. Through disciplined communication and thorough documentation, Accenture protects the City/District's interests and maintains alignment with contract requirements.

PRE-FINAL INSPECTION AND PUNCH LIST

Accenture I&CP will conduct a comprehensive prefinal inspection at project completion to verify compliance with the contract documents, applicable codes, City/District standards, and approved change order work. Inspectors will review the full project alignment, including utilities, surface restoration, traffic control, paving, appurtenances, and related components. Deficiencies will be documented in a written punch list with locations, photographs, and required corrective actions, and issued to the Contractor and City/District.

After the Contractor addresses the punch list items, Accenture I&CP will perform a final inspection to confirm corrective work meets City/District



expectations. If the project is complete with no outstanding deficiencies, we will provide a written recommendation for formal acceptance, summarizing inspection results, corrective actions, warranty obligations, and as built status.

VERIFY AS-BUILT PLANS

Accenture I&CP will verify the Contractor’s progress on as built plan preparation monthly as part of routine construction administration. Our Construction Manager and inspectors will compare red line drawings against field conditions, daily reports, approved RFIs, change orders, survey data, and testing records to confirm design revisions and field modifications are accurately documented.

Discrepancies or omissions will be communicated to the Contractor for correction, with follow up verification performed to confirm resolution. Accenture I&CP will maintain version control and track as built status during monthly coordination meetings. Once verified, we will submit organized hard copy and electronic red line drawings to the City/District’s Project Engineer to support record drawings, project closeout, and long term asset management.

CONFIRM THE REESTABLISHMENT OF SURVEY MONUMENTS

Accenture I&CP will confirm the reestablishment of all survey monuments impacted by construction activities in full compliance with Senate Bill 1563, verifying that all boundary and control monuments are properly preserved, referenced, and restored in accordance with legal requirements. Our inspection staff will track survey monument preservation and replacement throughout the course of the work, verify that the Contractor’s monumentation activities meet statutory obligations, and document all survey monument reestablishment as required by the City.

CONSTRUCTION MANAGER

PRECONSTRUCTION MEETINGS AND MEETING MINUTES

Accenture I&CP will prepare and conduct the preconstruction meeting following a comprehensive review of the contract documents, technical specifications, permits, utility requirements, and City/District standards. Our Construction Manager will develop a structured agenda addressing safety protocols, communication procedures, document control processes, submittal and RFI workflows, traffic control requirements, schedule milestones, and roles and responsibilities.

During the meeting, our Construction Manager will confirm administrative procedures, reporting

expectations, working day tracking, and coordination protocols among the Contractor, City/District staff, and design consultants. Detailed meeting minutes summarizing decisions, action items, assigned responsibilities, and follow up requirements will be distributed to all stakeholders and uploaded to the City/District’s designated system.

PREPARE PROJECT CORRESPONDENCE LOG

Accenture I&CP will maintain a comprehensive Project Correspondence Log organized under the required categories: Contractor, General, Inspection, Reports, Materials, Survey, Working Days, and Finance. The log will document incoming and outgoing communications, reference related contract sections when applicable, and track response deadlines and status.

This structured log supports traceability, coordination, and documentation of project activities, and will be updated regularly and shared with the City/District to maintain visibility of project communications and contract administration.

WEEKLY STATEMENT OF WORKING DAYS

Our Construction Manager will document daily construction activities, weather conditions, staffing levels, delays, and production impacts through daily inspection reports. Based on this documentation, Accenture I&CP will prepare a formal Weekly Statement of Working Days identifying working days charged, non working days, excusable or compensable delays, time extensions, and remaining contract time.

The statement will be submitted weekly to both the Contractor and City/District, providing a clear record of contract time usage and supporting accurate schedule management.

COORDINATE CONSTRUCTION ISSUES

Accenture I&CP will maintain proactive communication with City/District staff, design consultants, and the Contractor to identify and resolve construction conflicts, technical questions, and coordination issues. Submittals and RFIs will be logged upon receipt, reviewed for completeness, and routed to the appropriate reviewer when specialized expertise is required.

Our Construction Manager will track each item through resolution, document responses, and communicate decisions promptly to prevent delays and maintain project momentum.

PROGRESS MEETINGS



Accenture I&CP will conduct weekly or bi weekly construction progress meetings, adjusting frequency as needed based on project complexity and field conditions. Meetings will address schedule status, critical path activities, safety performance, quality observations, pending submittals and RFIs, change order status, and upcoming work.

Meeting minutes prepared by our Construction Manager will document key discussions, commitments, and action items, providing a formal record for the City/District and Contractor.

SUBMITTALS AND SHOP DRAWINGS

All Contractor submittals and shop drawings will be received, logged, and reviewed for compliance with the contract documents, City/District standards, and applicable specifications. Each submittal will be tracked through the review cycle with clear status identification and response deadlines.

If a submittal falls outside the Construction Manager's discipline, Accenture I&CP will coordinate review by the design consultant at the City/District's direction, and our Construction Manager will track the item through final disposition.

DOCUMENT TRACKING SYSTEM

Accenture I&CP will maintain a digital document tracking system covering submittals, RFIs, field orders, change orders, claims, inspection reports, and test reports. Each document will be assigned a unique identifier, logged by date received, routed to the appropriate reviewer, and tracked to closure.

This system provides transparency, supports audit readiness, and allows the City/District to monitor status and outstanding items throughout construction.

PROGRESS SCHEDULES

Our Construction Managers will review baseline and updated progress schedules on a continuous basis, comparing planned versus actual performance and evaluating critical path impacts. Accenture I&CP will provide the City/District with written assessments identifying delays, sequencing issues, and potential risks, along with practical recommendations to improve schedule adherence.

PROJECT CLOSEOUT

Accenture I&CP will perform comprehensive project closeout services, beginning with confirmation of punch list completion and verification of final field corrections. Our Construction Managers will organize and reconcile inspection reports, test results, material certifications, RFIs, submittals, change orders, working day records, and financial documentation.

A complete and organized closeout package will be

assembled and submitted to the City/District for review and approval, providing a clear and retrievable project record to support long term asset management.





"On-Call" CONSTRUCTION MANAGEMENT AND INSPECTION SERVICES FOR VARIOUS WATER AND SEWER IMPROVEMENTS PROJECTS

"Not to Exceed" Hourly Labor Rates

Position	2026	2027	2028	2029
Principal	\$240	\$247	\$255	\$262
Technical Expert	\$240	\$247	\$255	\$262
Senior Construction Manager	\$225	\$232	\$239	\$246
Construction Manager	\$200	\$206	\$212	\$219
Inspector (Prevailing Wage)	\$195	\$201	\$207	\$213
Inspector (Non-Prevailing Wage)	\$180	\$185	\$191	\$197
Admin	\$110	\$113	\$117	\$120
Labor Compliance Manager	\$125	\$129	\$133	\$137

NOTES:

Premium Time for Inspectors - Overtime for inspection staff will be 150% of base rate for any Overtime and Saturday work and 200% of base rate for any double time, holidays and Sunday work.

PROFESSIONAL SERVICES AGREEMENT

THIS AGREEMENT is made 26th day of May, 2026, by the **CITY OF GARDEN GROVE**, a municipal corporation, ("CITY"), **GARDEN GROVE SANITARY DISTRICT**, a California special district, and **West Yost & Associates, Inc.** herein after referred to as "CONSULTANT".

RECITALS

The following recitals are a substantive part of this Agreement:

1. This Agreement is entered into pursuant to Garden Grove Council/GGSD Board approval dated May 26, 2026
2. CITY/DISTRICT desire(s) to utilize the services of CONSULTANT to **provide on-call construction management and inspection services listed in Attachment "A"**.
3. CONSULTANT is qualified by virtue of experience, training, education and expertise to accomplish services.
4. CITY/DISTRICT shall hereinafter be referred to as "CITY."

AGREEMENT

THE PARTIES MUTUALLY AGREE AS FOLLOWS:

1. **Term and Termination.** The term of the agreement shall be cover services rendered from the date of this Agreement until compensation reaches the not to exceed amount or sooner terminated per section 3.5. There shall be an option to extend the performance period of this Agreement by an additional three option years in one-year increments, with additional compensation of \$250,000 (two hundred and fifty thousand dollars) for each option year exercised. Extensions shall be executed at the sole discretion of the CITY.
2. **Services to be Provided.** The services to be performed by CONSULTANT shall consist of tasks, including but not limited to work plan listed in Attachment "A", and is incorporated herein by reference. The Attachment and this Agreement do not guarantee any specific amount of work. CONSULTANT warrants that all services will be performed in a competent, professional and satisfactory manner in accordance with customary and usual practices in CONSULTANT'S profession and the standards prevalent in the industry for such services. By executing this Agreement, CONSULTANT warrants that it has carefully considered how the work should be performed and fully understands the facilities, difficulties, and restrictions attending performance of the work under this Agreement.
3. **Compensation.** CONSULTANT shall be compensated as follows:
 - 3.1. **AMOUNT.** The compensation for services under this Agreement shall be determined based on the scope and nature of future project proposals mutually agreed up by both parties, payable in arrears and in accordance with scope of work in Attachment "A". For each project, the CONSULTANT shall submit a detailed proposal outlining the scope of work, timeline, and estimated costs. Upon CITY approval of the proposal, compensation for the specific project will be

defined and agreed upon in writing, either as a fixed fee, hourly rate, or other agreed-upon method.

- 3.2. Not to Exceed. The Parties agree that CONSULTANT shall bill for the Services provided by CONSULTANT to CITY on an hourly basis, except where otherwise set forth herein, provided compensation under this Proposal shall not exceed \$500,000. CONSULTANT warrants that all services will be performed in a competent, professional and satisfactory manner in accordance with the standards prevalent in the industry for such services. CONSULTANT shall not be compensated for any services rendered in connection with a performance of this Agreement, which are in addition to those set forth herein, unless such additional services are authorized in advance and in writing by the City Manager. The Proposal and this Agreement do not guarantee any specific amount of work.
- 3.3. PAYMENT. For work under this Agreement, payment shall be made per invoice for work completed. Within 45 day of delivery of goods or completion of performance of services, CONSULTANT must promptly render an invoice to CITY or payment may be significantly delayed. For extra work not a part of this Agreement, a written authorization by CITY will be required, and payment shall be based on Rate and Fee Estimate included in Attachment "A".
- 3.4. RECORDS OF EXPENSES. CONSULTANT shall keep complete and accurate records of all costs and expenses incidental to services covered by this Agreement. These records will be made available at reasonable times to CITY.
- 3.5. TERMINATION. CITY and CONSULTANT shall have the right to terminate this agreement, without cause, by giving thirty (30) days written notice of termination. If the Agreement is terminated by CITY, then the provisions of paragraph 3 would apply to that portion of the work completed.

4. Insurance requirements

- 4.1. COMMENCEMENT OF WORK. CONSULTANT shall not commence work under this Agreement until all certificates and endorsements have been received and approved by the CITY. All insurance required by this Agreement shall contain a Statement of Obligation on the part of the carrier to notify the CITY of any material change, cancellation, or termination at least thirty (30) days in advance and provide a Waiver of Subrogation in favor of the City.
- 4.2. WORKERS COMPENSATION INSURANCE. For the duration of this Agreement, CONSULTANT and all subcontractors shall maintain Workers Compensation Insurance in the amount and type required by law, if applicable. The insurer shall waive its rights of subrogation against the CITY, its officers, officials, agents, employees, and volunteers.
- 4.3. INSURANCE AMOUNTS. CONSULTANT shall maintain the following insurance for the duration of this Agreement:
 - a. Commercial general liability in an amount not less than \$2,000,000.00 per occurrence **(claims made and modified occurrence policies are not acceptable)**; Insurance companies must be acceptable to the CITY and have a Best's Guide Rating of A-, Class VII or better, as approved by the CITY.

- b. Automobile liability in an amount of \$1,000,000.00 combined single limit (**claims made and modified occurrence policies are not acceptable**); Insurance companies must be acceptable to the CITY and have a Best's Guide Rating of A-, Class VII or better, as approved by the CITY.
- c. Professional liability in an amount not less than \$2,000,000.00. Insurance companies must be admitted and licensed in California and have a Best's Guide Rating of A-, Class VII or better, as approved by the CITY. If the policy is written on a "claims made" basis, the policy shall be continued in full force and effect at all times during the term of the agreement, and for a period of three (3) years from the date of the completion of services provided. In the event of termination, cancellation, or material change in the policy, professional/CONSULTANT shall obtain continuing insurance coverage for the prior acts or omissions of professional/CONSULTANT during the course of performing services under the term of the agreement. The coverage shall be evidenced either by a new policy evidencing no gap in coverage, or by obtaining separate extended "tail" coverage with the present or new carrier.

An **On-Going and Completed Operations Additional Insured Endorsement** for the policy under section 4.3 (a) shall designate CITY, its officers, officials, employees, agents, and volunteers as additional insureds for liability arising out of work or operations performed by or on behalf of the CONSULTANT. CONSULTANT shall provide to CITY proof of insurance and endorsement forms that conform to CITY's requirements, as approved by the CITY.

An Additional Insured Endorsement for the policy under section 4.3 (b) shall designate CITY, its officers, officials, employees, agents, and volunteers as additional insureds for automobiles, owned, leased, hired, or borrowed by the CONSULTANT. CONSULTANT shall provide to CITY proof of insurance and endorsement forms that conform to CITY's requirements, as approved by the CITY.

For any claims related to this Agreement, CONSULTANT's insurance coverage shall be primary insurance as respects CITY, its officers, officials, employees, agents, and volunteers. Any insurance or self-insurance maintained by the CITY, its officers, officials, employees, agents, and volunteers shall be excess of the CONSULTANT's insurance and shall not contribute with it.

If CONSULTANT maintains higher insurance limits than the minimums shown above, CONSULTANT shall provide coverage for the higher insurance limits otherwise maintained by the CONSULTANT.

5. **Non-Liability of Officials and Employees of the CITY.** No official or employee of CITY shall be personally liable to CONSULTANT in the event of any default or breach by CITY, or for any amount which may become due to CONSULTANT.
6. **Non-Discrimination.** CONSULTANT covenants there shall be no discrimination against any person or group due to race, color, creed, religion, sex, marital status, age, handicap, national origin, or ancestry, in any activity pursuant to this Agreement.
7. **Independent CONSULTANT.** It is agreed to that CONSULTANT shall act and be an independent CONSULTANT and not an agent or employee of the CITY, and shall obtain no rights to any benefits which accrue to CITY'S employees.
8. **Compliance with Law.** CONSULTANT shall comply with all applicable laws, ordinances, codes, and regulations of the federal, state, and local government. CONSULTANT shall comply with, and shall be responsible for causing all CONSULTANTS and sub-CONSULTANTS performing any of the work pursuant to this Agreement to comply with, all applicable federal and state labor standards, including, to the extent applicable, the prevailing wage requirements promulgated by the Director of Industrial Relations of the State of California Department of Labor. The City makes no warranty or representation concerning whether any of the work performed pursuant to this Agreement constitutes public works subject to the prevailing wage requirements.
9. **Prevailing Wages.** The CITY has been advised that the Prevailing Wages Law applies to the work. Consultant and its subcontractors must be registered with the California Department of Industrial Relations pursuant to Labor Code Section 1725.5. This Agreement shall not be effective until CONSULTANT provides proof of registration to the CITY. CONSULTANT shall be responsible for CONSULTANT's compliance in all respects with the Prevailing Wage Law, including the payment of the prevailing wage rates to all the laborers involved, and with California Labor Code Section 1770 et seq., including the keeping of all records required by the provisions of Labor Code Section 1776 and the implementing administrative regulations. CONSULTANT shall submit payroll records to the Labor Commissioner pursuant to Labor Code section 1771.4(a)(3) and shall comply with the job site notices posting requirements established by the Labor Commissioner pursuant to Title 8, California Code of Regulations Section 16461(e) or other regulation promulgated pursuant to Labor Code Section 1771.4(a)(2). Pursuant to Labor Code Section 1771.4, this Project is subject to compliance monitoring and enforcement by the California Department of Industrial Relations. The CITY shall be a third party beneficiary of the forgoing covenant with rights to enforce the same as against the CONSULTANT.
10. **Disclosure of Documents.** All documents or other information developed or received by CONSULTANT are confidential and shall not be disclosed without authorization by CITY, unless disclosure is required by law.
11. **Ownership of Work Product.** All documents or other information developed or received by CONSULTANT shall be the property of CITY. CONSULTANT shall provide CITY with copies of these items upon demand or upon termination of this Agreement.
12. **Conflict of Interest and Reporting.** CONSULTANT shall at all times avoid conflict of interest or appearance of conflict of interest in performance of this Agreement.
13. **Notices.** All notices shall be personally delivered or mailed to the below listed address, or to such other addresses as may be designated by written notice. These addresses shall be used for delivery of service of process.

- a. Address of CONSULTANT is as follows:

West Yost & Associates, Inc.
25 Edelman, Suite 120
Irvine, CA 92618

- b. Address of CITY is as follows:

City Manager/General Manager
City of Garden Grove/GGSD
11222 Acacia Parkway
Garden Grove, CA 92840

14. **CONSULTANT'S PROPOSAL.** This Agreement shall include CONSULTANT'S proposal which shall be incorporated herein by reference. In the event of any inconsistency between the terms of the proposal and this Agreement, this Agreement shall govern.
15. **Licenses, Permits, and Fees.** At its sole expense, CONSULTANT shall obtain a Garden Grove Business License, all permits, and licenses as may be required by this Agreement.
16. **Familiarity with Work.** By executing this Agreement, CONSULTANT warrants that: (1) it has investigated the work to be performed; (2) it has investigated the site of the work and is aware of all conditions there; and (3) it understands the facilities, difficulties, and restrictions of the work under this Agreement. Should CONSULTANT discover any latent or unknown conditions materially differing from those inherent in the work or as represented by CITY, it shall immediately inform CITY of this and shall not proceed, except at CONSULTANT'S risk, until written instructions are received from CITY.
17. **Time of Essence.** Time is of the essence in the performance of this Agreement.
18. **Limitations Upon Subcontracting and Assignment.** The experience, knowledge, capability, and reputation of CONSULTANT, its principals and employees were a substantial inducement for CITY to enter into this Agreement. CONSULTANT shall not contract with any other entity to perform the services required without written approval of the CITY. This Agreement may not be assigned voluntarily or by operation of law, without the prior written approval of CITY. If CONSULTANT is permitted to subcontract any part of this Agreement, CONSULTANT shall be responsible to CITY for the acts and omissions of its sub-CONSULTANT as it is for persons directly employed. Nothing contained in this Agreement shall create any contractual relationship between any sub-CONSULTANT and CITY. All persons engaged in the work will be considered employees of CONSULTANT. CITY will deal directly with and will make all payments to CONSULTANT.
19. **Authority to Execute.** The persons executing this Agreement on behalf of the parties warrant that they are duly authorized to execute this Agreement and that by executing this Agreement, the parties are formally bound.
20. **Indemnification.** To the fullest extent permitted by law, CONSULTANT shall defend, and hold harmless CITY and its elective or appointive boards, officers, agents, and employees from any and all claims, liabilities, expenses, or damages of any nature, including attorneys' fees, for injury or death of any person, or damages of any nature, including interference with use of property, arising out of, or in any way connected with the negligence, recklessness and/or intentional wrongful conduct of CONSULTANT, CONSULTANT'S agents, officers, employees, sub-CONSULTANTS, or independent

CONSULTANTS hired by CONSULTANT in the performance of the Agreement. The only exception to CONSULTANT'S responsibility to protect, defend, and hold harmless CITY, is due to the negligence, recklessness and/or wrongful conduct of CITY, or any of its elective or appointive boards, officers, agents, or employees.

This hold harmless agreement shall apply to all liability regardless of whether any insurance policies are applicable. The policy limits do not act as a limitation upon the amount of indemnification to be provided by CONSULTANT.

21. **Appropriations.** This Agreement is subject to and contingent upon funds being appropriated therefor by the Garden Grove City Council for each fiscal year covered by the term of this Agreement. If such appropriations are not made, this Agreement shall automatically terminate without penalty to the CITY.
22. **Modification.** This Agreement constitutes the entire agreement between the parties and supersedes any previous agreements, oral or written. This Agreement may be modified only by subsequent mutual written agreement executed by CITY and CONSULTANT.
23. **Waiver.** All waivers of the provisions of this Agreement must be in writing by the appropriate authorities of the CITY and CONSULTANT.
24. **California Law.** This Agreement shall be construed in accordance with the laws of the State of California. Any action commenced about this Agreement shall be filed in the central branch of the Orange County Superior Court.
25. **Interpretation.** This Agreement shall be interpreted as though prepared by both parties
26. **Preservation of Agreement.** Should any provision of this Agreement be found invalid or unenforceable, the decision shall affect only the provision interpreted, and all remaining provisions shall remain enforceable.

(Agreement Signature Block on Next Page)

IN WITNESS THEREOF, these parties have executed this Agreement on the day and year shown below.

Date: _____

**"CITY"
CITY OF GARDEN GROVE**

By: _____
City Manager

Date: _____

**"DISTRICT"
GARDEN GROVE SANITARY DISTRICT**

By: _____
General Manager

ATTESTED:

City Clerk/Secretary

Date: _____

**"CONSULTANT"
West Yost & Associates, Inc.**

By: _____

Name: _____

Title: _____

Date: _____

Tax ID No. _____

CONSULTANT's License: _____

Expiration Date _____

If CONSULTANT is a corporation, a Corporate Resolution and/or Corporate Seal is required. If a partnership, Statement of Partnership must be submitted to CITY.

APPROVED AS TO FORM:

City Attorney/General Counsel

Date



SECTION 6 COMPANY COMMITMENT

West Yost's construction management approach to company commitment is to assign the personnel acceptable to the City for the entire duration of the project. We have included additional CM and inspection staff members in the org chart for resiliency in the event of being assigned overlapping projects and/or for support for vacation or sick leave coverage.

We understand that effective construction management is not simply oversight. It is leadership, coordination, anticipation, and protection of the Owner's interests from preconstruction through final acceptance with consistency and transparency. Our approach to on-call Construction Management and Inspection services for the City of Garden Grove is grounded in the same principles that have guided our successful programs for Modesto, Sacramento, and Folsom. These principles include proactive risk management, disciplined documentation, firm but fair contract enforcement, and strong collaboration with all stakeholders.

We recognize that Garden Grove's capital improvement and development projects will vary in complexity, duration, and staffing needs. Workload may fluctuate from short-term inspection assignments to multi-month, high-visibility utility and facility projects. Our team is structured to respond immediately to these changing demands while maintaining continuity of personnel so that projects do not suffer from inconsistent oversight.

Safety is central to our approach. While the Contractor remains responsible for jobsite safety, we embrace the concept of a multi-employer work site where everyone has a role in preventing incidents. Our staff will observe work practices, identify unsafe conditions, and document concerns. We are proud of our exemplary safety record and expect the same commitment from contractors working on City projects.

Above all, our commitment is simple. No surprises. Through early identification of risk, thorough preparation, and clear communication, we help ensure projects are delivered safely, on schedule, within budget, and in compliance with the contract documents.

Construction Inspection Services

West Yost inspectors will serve as the City and District's on-site representative and primary field liaison with the Contractor. In this role, we act as the Owner's advocate, verifying compliance with the contract documents while facilitating efficient progress of the work.

Our inspection services begin with a thorough understanding of the project. Inspectors will review the plans, specifications, standard details, and site conditions prior to the start of construction. We do not wait for issues to arise. We actively anticipate potential conflicts

such as utility crossings, shutdown constraints, trenchless installation risks, traffic control challenges, and public interface impacts.

Daily inspection will include observation of all work performed under the contract and approved change orders. This includes verification of pipeline installation, both open cut and trenchless, manhole construction and rehabilitation, valve and hydrant installations, service reconnections, cathodic protection systems, structural rehabilitation, and facility improvements. For water projects, special attention will be given to shutdown sequencing, tie-ins, flushing, disinfection, pressure testing, and coordination with Operations staff. For sewer projects, inspection will include trench safety awareness, shoring systems, compaction verification, mandrel testing, CCTV review, and surface restoration. Our inspectors will prepare detailed daily reports documenting labor, equipment, quantities installed, field conditions, test results, and any disputes or concerns. We believe documentation resolves issues before they become claims. Photographs will be taken before construction, during critical operations, and upon completion. Each image will be captioned and archived to create a comprehensive visual record of the project.

Traffic control compliance will be actively monitored. We understand that construction in active roadways and neighborhoods requires strict enforcement of approved Traffic Control Plans and adherence to MUTCD standards. We will verify signage, taper lengths, buffer zones, and flagging procedures. If unsafe conditions are observed, we act immediately.

Stormwater compliance will also be monitored in accordance with the project's SWPPP. Inspectors will verify that best management practices are installed and maintained, particularly during rain events. Any deficiencies will be documented and brought to the Contractor's attention for prompt correction.

Materials testing and special inspections will be coordinated with the City's geotechnical consultant. We will track compaction locations and test results to confirm full coverage and compliance. Failed tests will be addressed immediately, with rework verified before progression. We also coordinate survey requests, monument preservation and reestablishment, and confirm compliance with applicable regulations.

Force account work will be verified daily. Extra work tickets will be reviewed for accuracy in labor, equipment, and materials prior to signature. Payment applications will be carefully reviewed to confirm installed quantities, stored materials, and percent completion. We understand that progress payments reflect public funds and require diligent verification.

Prior to project completion, we will conduct pre-final inspections, prepare detailed punch lists, and verify completion of corrective work. As-built drawings will be reviewed monthly to ensure accuracy and completeness prior to final acceptance.

Start-Up, Commissioning, and SCADA Programming & Integration

The key to successful delivery of any project that includes electrical and equipment upgrades with instrumentation, and SCADA implementation requires early planning, well before completion of civil, structural, and mechanical infrastructure. To achieve this, our CM&I team coordinates with our OTCR team at the onset of projects to establish start-up and commissioning expectations with the project team. This process includes meeting with the Contractor to review critical path electrical, instrumentation, and controls (EI&C) submittals and RFIs to prioritize long lead items and minimize resubmittals to the extent possible. The CM team also ensures that the Owner's operations and maintenance (O&M) staff is included in the start-up and commissioning discussions, factory acceptance and site testing phases, and Contractor led training sessions for a smooth transition from substantial completion to beneficial use. Please see Section 7 for further details regarding our start-up and commissioning approach.

Construction Management Services

When assigned as Construction Manager or Resident Engineer, West Yost will provide structured leadership and contract administration support to the City. Our process begins with a comprehensive preconstruction meeting.

At this meeting, we establish expectations for submittal procedures, RFI protocols, working day tracking, change management, shutdown coordination, and communication pathways. Early clarity prevents downstream conflict.

The CM Administrator will implement a structured document control system that tracks submittals, RFIs, potential change orders, field directives, correspondence, inspection reports, and test results. Submittals are logged and reviewed promptly. If review by the design consultant is required, we track response times to prevent schedule impacts. RFIs are processed systematically, and when scope or cost implications arise, we initiate a Potential Change Order log entry to ensure formal tracking.

Change management is handled with discipline and fairness. We evaluate entitlement first, then cost and schedule impact. Negotiations are conducted collaboratively but firmly, with the goal of achieving equitable pricing while protecting the City's interests. We prepare and process formal Change Orders in accordance with City procedures. Schedule management includes review of the Contractor's baseline CPM schedule and

monthly updates. We track working days, document delays, and request recovery schedules when progress slips. Our philosophy is to address schedule concerns early, before delay becomes claim.

Weekly or biweekly progress meetings are conducted to maintain alignment among the City, Contractor, and design consultant. Open items are tracked through resolution. Communication remains proactive, transparent, and solution-oriented.

During startup and commissioning of pump stations, reservoirs, SCADA systems, and treatment facilities, we coordinate closely with Operations staff to ensure a smooth transition from construction to active service. Testing plans are reviewed, witnessed, and documented. We verify that operations and maintenance manuals and training requirements are satisfied before final acceptance.

Project closeout includes confirmation of warranties, lien releases, stop notice resolution, final testing documentation, and organized turnover of project records.

Specialized Utility and Facility Expertise

Garden Grove's program includes water mains, sewer mains, reservoirs, booster pump stations, wells, SCADA improvements, and development-related utility installations. West Yost brings deep experience in all of these areas.

For pipeline projects, we provide expertise in large-diameter installations, trenchless construction, cured-in-place pipe rehabilitation, deep excavations, groundwater management, and public interface coordination. For reservoir and facility rehabilitation projects, we oversee coatings, structural retrofits, fall protection systems, cathodic protection, and electrical upgrades.

For pump stations and wells, we inspect mechanical systems, verify variable frequency drive installation, witness startup, and coordinate SCADA integration. For SCADA modernization projects, we oversee panel retrofits, instrumentation installation, PLC programming coordination, and system testing.

Development projects require particular attention to detail and responsiveness. We provide inspection of water services, fire services, sewer laterals, cleanouts, hydrant relocations, and manhole modifications to ensure compliance with City standards.

Quality Assurance and Team Continuity

Our CM and inspection philosophy is built around several key principles:

- Be the most knowledgeable participant on the project.

- Think ahead to identify risk before it impacts cost or schedule.
- Be firm but fair in enforcing the contract.
- Escalate issues promptly so the field team can keep building.
- Document thoroughly because documentation resolves disputes.
- Recognize that the project is not complete until all closeout activities are finalized.

Each project will have a primary assigned inspector and a designated alternate to ensure continuity. The City will not experience monthly staff rotation. We understand

that relationships and familiarity with project details are critical to success.

Exceptions and Clarifications

West Yost will perform services consistent with the professional standard of care. The Contractor retains responsibility for site safety, means and methods, and regulatory compliance. Design changes will not be made without written authorization. Geotechnical testing and survey services are assumed to be provided by City consultants unless separately authorized.



This \$28 million recycled water pipeline project was constructed to convey Title 22 recycled wastewater from the City of Turlock's outfall location at the San Joaquin River to the City of Modesto's effluent pump station location about 7 miles away.



SECTION 7

PROJECT MANAGEMENT

Typical Detailed Scope of Services

Below is our project management approach and typical detailed scope of services to provide CM&I services for the types of projects listed in the RFP. The scope is broken down into phases of a construction contract, followed by the lists of tasks, and detailed descriptions, methods, and techniques to perform the tasks in each phase. As we are given on-call assignments, this scope will be adjusted accordingly.

PRECONSTRUCTION PHASE

Preconstruction Conference/NTP: The CM will prepare the agenda, conduct the meeting, and prepare the meeting summary for the preconstruction conference. Open items will be carried over to the first Progress Meeting. The City will prepare the construction contract NTP and issue it to the GC.

Deliverable: Prepare the Preconstruction Conference agenda and meeting minutes.

Preconstruction Photograph and Video Documentation:

The CM and Construction Inspector (CI) will walk the project site and/or alignment with the GC during the preconstruction period to photograph and video the existing conditions prior to the start of the construction work. In addition, the resident inspector will monitor and catalog the GC's video surveys prior to installation of new water services on private property as described in Special Provisions Section 5-1.07.

Deliverable: Photographs and video recordings of the existing conditions of properties along the routing of the pipeline including private property fences, irrigation systems, utility poles, roadway conditions, and other visible infrastructure.

ENVIRONMENTAL & PERMITTING

Permit/Environmental Compliance: West Yost will oversee and monitor the proper administration of the storm water pollution prevention plan (SWPPP). Preparation and transmittal of the pre- and post-event inspection reports prepared by the GC's Qualified SWPPP Practitioner (QSP) will be tracked by the CM team. These reports and any revisions needed to the SWPPP will be confirmed by West Yost and will be retained in the field SWPPP files. Any other environmental documentation (i.e., CEQA, mitigation measures, etc.) made available by the City will be reviewed and enforced.

Deliverable: Update the permit tracking log, responses to the SWPPP reviews, and inspection reports needed to comply with individual permit requirements.

CONSTRUCTION PHASE

Site Safety: West Yost will provide safety-related equipment to its project staff. We will conduct biweekly safety meetings with our field staff and report any incidents to the City. We will monitor the safety program and practices of the GC to confirm they are providing a safe work site for our staff members and those of the City. Safety will be the first item on our standing progress meeting agenda. If unsafe acts or potentially unsafe situations are found during inspections or general observations of the work, we will immediately notify the GC to act. Any incidents that occur will be followed up on with the GC after receipt of their incident report. The report will be shared with the City.

Deliverable: Summary of biweekly safety tailgate meetings and any incident report generated by the GC or the CM.

Correspondence/Document Control: West Yost will be the point of contact for all matters related to the administration of the construction contract with the GC selected for the project. All incoming and outgoing correspondence related to the project will be through the West Yost CM. This includes maintaining the project records in the web-based DCS, Procore, provided by West Yost.

Deliverable: Preparation of all outgoing correspondence such as letters, memos, submittal reviews, RFI responses, RFPs, change orders, progress payments, etc. that are generated within the web-based DCS.

Traffic Control Plans: The CM, Inspector, the City, and the Design Engineer will review the traffic control plans submitted by the GC to confirm the adequacy of compliance with the contract requirements. We will contact the local authorities to confirm that their concerns have been addressed.

Deliverables: Review comments for each of the traffic control plans submitted by the GC.

Requests for Information (RFIs): The CM team will receive all RFIs generated and issued by the construction GC and will be initially reviewed by West Yost then forwarded to the design consultant. Responses by the design consultant will be reviewed for completeness and, if found satisfactory, returned to the GC.

If the response appears to have changed the contract scope, quality, or time, a potential change order (PCO) number will be assigned and used to track its resolution to closeout. Logs will be generated and discussed during the weekly change order meetings.

Deliverable: *Make final edits to the response which may include information on forthcoming change orders or field directives and update the RFI log weekly.*

Submittals: The CM team will receive all shop drawings, product data, certifications, work plans, schedules, etc. typically required of construction contracts and confirm that they are uploaded in the DCS by the GC. The submittals that are related to the design shall be forwarded to the City for review and comment. We will input the review comments into the DCS and formally return the submittal to the GC. Logs will be maintained showing submittals in for review, submittals that have been returned with Amend and Resubmit status, and submittals not yet transmitted by the GC. Construction-related submittals such as work plans, safety plans, SWPPPs, shoring plans, etc. will be reviewed with the submittal and comments transmitted to the City for their records.

Deliverable: *Collate the review comments received by the design engineer and/or plant O&M staff and return to the GC. Prepare logs of current submittals in review and submittals needing to be resubmitted.*

Monthly Status Reports: We will prepare monthly status reports to communicate to the City, and outside agencies (if necessary) the progress of the work. The reporting will predominantly be through job site photos and captions. Additional information will include project issues and tracking of special or contentious items. The monthly report will include information on schedule adherence, cost management, project issues, and the status of the CM contract.

Deliverable: *Prepare and issue monthly status reports and present during monthly construction meetings.*

TIME MANAGEMENT

Preconstruction Scheduling Meeting: The CM team will arrange and conduct the Preconstruction Scheduling Meeting defined in the contract specifications. The meeting agenda and the meeting summary will be prepared by West Yost.

Deliverable: *Prepare and issue the meeting agenda and meeting summary.*

Schedule Management: We will arrange and conduct the preconstruction scheduling meeting and review the GC's baseline CPM schedule and monthly updates to confirm

that the schedule meets the contract requirements and is updated each month with correct progress, adjustments, changes, and summaries. If there are challenges/delays in obtaining an acceptable schedule from the GC, West Yost will recommend an appropriately valued withhold to subsequent progress payments to motivate the GC to corrective action. If the schedule appears to be slipping, a Recovery Schedule will be requested from the GC and the responsible party will be determined. Our scope includes the issuance of the Weekly Statement of Contract Time report that identifies the conditions of each day's work, weather, and other impacts beyond the control of the GC and any time extensions that were authorized in a change order or resulting from weather impacts.

Deliverable: *Prepare and issue the Weekly Statement of Contract Time. Prepare and issue the review comments to the preliminary schedule, baseline schedule, and the monthly schedule updates.*

COST MANAGEMENT

Progress Payments: The CM and CI will review the updated Monthly Progress Payments, compare the amounts identified by the GC, and either accept the amount requested or negotiate a different amount. A summary document will be prepared and signed off by the West Yost CM and the GC certifying the amount due. The progress payment request will be transmitted to the City for approval, processing, and payment.

Deliverable: *Review and approve the GC's monthly progress payments, CM sign off, and submittal to the City for continued processing, perform labor compliance interviews, confirm receipt of GC's certified payroll reports, and provide Bid Item Payment Sheets.*

As-Built Record Drawings: Each month as part of the progress payment approval process, we will review the GC's record set of as-built drawings and specifications. Notations such as RFI responses, clarifications, and change orders will be checked. The progress payments may be withheld until the record drawings are maintained to an acceptable level. At project closeout, the GC will transmit their as-built record drawings to West Yost. West Yost will review these updated plans and compare them with our version of the as-built conditions. If found to be acceptable, the West Yost CM will formally transmit those documents to the designer for incorporation into the final CAD drawing files.

Deliverable: *Weekly updates to the CM's as-built/conformed set of record drawings and specifications and transmittal of the CM's and GC's as-built record drawings to the design engineer at the conclusion of the project.*

Labor Compliance: West Yost will confirm receipt of the monthly certified payroll reports (CPRs) submitted by the GC and perform spot checks of the GC's CPRs to confirm general accuracy and completeness. We will register the CM services portion of the contract on the California Department of Industrial Relations (DIR) website and will upload our certified payroll records for the prevailing wage inspection positions. We will also monitor the GC's compliance with uploading their CPRs to the DIR website.

Deliverable: Monthly craft labor interviews, and a document that confirms receipt of the CPRs by the City for Progress Payment processing.

Change Orders: We will create and maintain a PCO log that will be used to track project issues and known changes that have been identified by the GC through RFIs and/or Change Order Requests and by City-initiated changes. Management of the individual PCO will involve preparing a rough order-of-magnitude cost estimate and reviewing/estimating potential time impacts. Each item will be reviewed with the City to obtain their concurrence that the item is valid. If the work is necessary, negotiations will attempt to obtain a fair price for the work. If a fair price cannot be reached, or there is no time to negotiate, we will direct the work to proceed on time & materials via a Field Order/Directive. A final price will be summarized and agreed upon.

West Yost will prepare formal change orders per City internal procedures. Once fully agreed the costs will be included in the GC's schedule of values and West Yost will confirm the correct percent complete by which to authorize payment for each progress payment request submitted by the GC.

Deliverable: PCO Log, RFPs for potential change orders, individual agreed-to change orders for the GC's and City's signature, and field directives for change order work that can't be negotiated in time or can't obtain an agreed-to lump-sum quote.

DISPUTE MANAGEMENT

Dispute/Claim Resolution: If the attempts to resolve disputes with the GC at the field level are not successful, the CM will lead an informal partnering effort to resolve disputes/claims with the GC. The resolution process will involve a detailed review and summary of the contract wording and presentation to ascertain a fair interpretation of the contract requirements to present to the City. After reviewing findings with the City, a meeting will be held with the GC to present the findings and to hear their position. If there is a dispute with entitlement, the resolution will use an issue escalation process to resolve the matter at higher management levels of West Yost, the City, and the GC. If an equitable agreement still cannot

be made, we will direct the GC to follow the guidelines in the front-end documents for filing a claim and then follow the requirements of the contract in resolving disputes in a more formal manner.

Deliverable: Issue summary including the applicable contract language, interpretation, public contract code rules, and a summary of the GC's position including the cost and time impacts to any dispute or claim situation that may develop.

Weekly Progress/Monthly Construction Meetings: We will prepare agendas and minutes, conduct the weekly progress meetings with the GC, City staff, environmental consultants (if necessary), City staff, and other members of the project team to review overall progress, coordination, and communication related to safety, submittals, RFIs, changes, progress payments, coordination with operations, progress schedules, and quality. If other special meetings are necessary, such as monthly internal project management meetings with the City and Design Engineer, West Yost will prepare agendas, conduct, and collect summaries of the discussions. Open items will be tracked to completion. The meetings will be documented in Procore.

Deliverable: Prepare the agendas and current logs for the meeting and prepare/issue meeting minutes, logs, and the GC's look-ahead schedule.

Quality Control/Inspection: We will provide the day-to-day quality assurance inspection of the GC's performance of the work. This will include confirming compliance with the contract plans, specs, approved submittals, applicable RFI responses, and approved change orders. If work is observed or tested to be in non-compliance with the contract a verbal notice followed by a Non-Compliance Notice (NCN) will be issued to the GC. If an NCN is issued, a corresponding payment value will be withheld on the monthly progress payment until the issue is satisfactorily resolved. Daily inspection reports will be written and kept in the DCS software. The reports will contain a summary of the work performed, important discussions, and photos of the work performed. The overall quality requirements of the contract will be emphasized to the GC with pre-activity quality control meetings to review the planned work, contract requirements, submittals, RFIs, and change orders to confirm mutual understanding of the work.

Deliverable: Photo documentation of existing site conditions along the pipeline routes and photo documentation of project progress, response to the GC's overall QC plan and individual QC plans, concrete testing reports, special inspection reports, on-site CI daily reports, non-compliance notices, stop notices (when appropriate), and a running QC deficiencies report.

Materials Testing & Special Inspection: The City will be contracting with a materials testing & special inspection subconsultant, who will perform standard materials testing, quality assurance sampling, and testing of soil and concrete placement. We anticipate most of the special inspections required will consist of pipe trench subgrade and backfill materials, concrete quality assurance, sampling and compressive strength testing, and asphalt concrete (AC) compaction testing. The tests will comply with contract document requirements.

Deliverable: Test and inspection reports generated by the City's subconsultant for compaction and concrete quality assurance testing.

Public Outreach (Optional Task): At the request of the City, West Yost will provide public outreach support to develop a comprehensive Public Outreach Plan. The plan will serve as a roadmap for communications over the course of the project and highlight communications efforts as they relate to the overall construction timeline and milestones.

The Public Outreach Plan will recognize the dynamic nature of the project with the objective of providing consistent, reliable communication. The plan will outline core messaging, identify audiences and key stakeholders, inventory the communications channels that will be used or established to keep the public informed, and outline communications implementation during construction. The plan will be developed after community data gathering is completed to learn about neighborhood concerns and preferred information delivery channels. This data gathering includes meeting well in advance with local businesses and residents that will be affected by construction to learn of specific concerns or issues we may need to address (access, etc.) and preferred communication channels.

TASK 1 PUBLIC OUTREACH PLAN

We will work closely with the City to develop a comprehensive Public Outreach Plan that includes the following elements, and further defines public outreach activities:

- Outreach goals and desired outcomes
- Target audiences and key stakeholders
- Core messaging and communication channels
- Information sharing tactics specific to construction outreach
- Metrics for tracking the effectiveness of communications

Deliverables: One Draft Outreach Plan; One Final Outreach Plan; Attendance at one project kickoff meeting; Development and maintenance of a stakeholder database

Start-Up & Commissioning: The CM team will confirm that the GC complies with the contract requirements for preparing test plans and procedures and adequately plans the work needed to leak test all newly installed piping and manholes prior to tie-in to the City's existing sewer conveyance and potable water systems. As needed startup meetings will be conducted by West Yost to review performance related to actual testing and issues found during the testing activities. Testing activities (i.e., flushing, disinfection, and hydrostatic leak and/or pressure testing) as appropriate, will be witnessed by West Yost and when appropriate City operations and maintenance staff will be integrated into the activities so that when the operation of the new facilities is transferred to their control the transition will be smooth.

Deliverable: Review of test plans and procedures, commissioning schedule, startup meeting agendas and minutes, test records, and log-in to test plans.

(OPTIONAL TASK) SCADA INTEGRATION SERVICES

West Yost will provide full SCADA integration services for any construction projects requiring integration into the existing SCADA system. This includes PLC programming, SCADA configuration, and network configuration. In this role, West Yost will make sure that the City's SCADA standards are closely adhered to.

West Yost will lead SCADA integration meetings to review system architecture, control strategies, input/output (I/O) point mapping, and testing procedures. Our team will coordinate closely with the Contractor and City Engineering, Water Production, and IT staff. Functional testing, including factory acceptance testing (FAT) and site acceptance testing (SAT), will be planned, executed, and documented by West Yost, with punchlist items tracked through resolution.

Deliverable: SCADA system architecture documentation, PLC and SCADA application software, point-to-point verification documentation, FAT/SAT plans and test records, system validation logs, and confirmation of full integration into the City's SCADA system.

POST-CONSTRUCTION PHASE

Project Closeout and Final Acceptance: The CM will arrange a final inspection once the construction GC requests Substantial Completion. The inspection will create a final punch list of work items to be completed. The punch list will be transmitted to the GC with the decision on the substantial completion request. The remainder of the contract will be to confirm that the items on the punch list have been addressed and any other remaining deliverables received.

West Yost will confirm that aspects of the project administration have been completed, address any outstanding stop notices, lien release waivers have been received, and request that all suppliers and subcontractors come forward if payments for their services have not been made or other payment issues exist so that the release of retention can be made by the City. West Yost will assist the City in closing out the project that includes confirming receipt of all equipment instruction manuals, special warranties, and spare parts as required by the Contract Documents.

Our team will prepare the final progress payment and prepare any final change order that might be necessary to address open contract items and recommend payment of the retention to the Contractor and filing of the Notice of Completion with the county’s recorder’s office.

Deliverables: Generate final punch list, correspondence recommending Final Acceptance be granted by the City Council will be written, transmittal of electronic and any hard copies of all equipment instruction manuals, special warranties, and spare parts as required by the Contract Documents, and any processing needed to release the final payment/retention will be made.



Once completed, Turlock’s recycled water will be pumped from an existing pump station at the City of Modesto’s wastewater plant to the Delta Mendota Canal, where the Del Puerto Water District will extract the water to use for their agricultural needs.



CITY OF GARDEN GROVE

**REQUEST FOR PROPOSAL FOR ON-CALL
CONSTRUCTION MANAGEMENT AND
INSPECTION SERVICES FOR
VARIOUS WATER AND
SEWER IMPROVEMENTS PROJECTS**

FEBRUARY 25, 2026

SECTION 9 FEE SCHEDULE

February 25, 2026
Liyan Jin
Associate Engineer
City of Garden Grove
13802 Newhope Street
Garden Grove, CA 92843

WEST YOST
25 Edelman, Suite 120
Irvine, CA 92618
916.306.2250 phone
530.756.5991 fax
westyost.com

RE: Transmittal Letter — Fee Schedule

Dear Liyan:

In accordance with the Request for Proposal for the On-Call" Construction Management and Inspection Services for Various Water and Sewer Improvements Projects, West Yost is submitting its fee schedule under a separate cover.

The fee estimate to provide construction management and inspection services is a not to exceed amount of \$500,000 to perform the services as described herein until fully expended within a year from contract execution. The agreement may include an option to extend for up to three additional one-year terms, each with compensation not to exceed \$250,000.

All reimbursable or other costs, such as vehicle and drone usage rates, are identified and included in the rate sheet. These rates will remain active for a time period of no less than forty-eight (48) months, which will include annual rate increases of 5 percent at the beginning of every year this agreement is in effect.

Please contact us if you have any questions or require additional information.

Sincerely,

WEST YOST



J.P. Davis, PE, CCM, QSD/QSP
Contract Manager
Business Sector Leader
530.400.8781 | jdavis@westyost.com



Michael Gruenbaum
Client Service Manager
Area Market Lead
626.627.7707 | jmgruenbaum@westyost.com

2026 Billing Rate Schedule

(Effective January 1, 2026, through December 31, 2026)*

POSITIONS	LABOR CHARGES (DOLLARS PER HOUR)
ENGINEERING	
Principal/Vice President	\$392
Engineer/Scientist/Geologist Manager I / II	\$370 / \$387
Principal Engineer/Scientist/Geologist I / II	\$333 / \$355
Senior Engineer/Scientist/Geologist I / II	\$297 / \$312
Associate Engineer/Scientist/Geologist I / II	\$246 / \$265
Engineer/Scientist/Geologist I / II / III	\$191 / \$221 / \$231
Engineering Aide	\$117
Field Monitoring Services	\$145
Administrative I / II / III / IV	\$107 / \$133 / \$160 / \$176
ENGINEERING TECHNOLOGY	
Engineering Tech Manager I / II	\$384 / \$387
Principal Tech Specialist I / II	\$353 / \$365
Senior Tech Specialist I / II	\$320 / \$334
Senior GIS Analyst	\$292
GIS Analyst	\$277
Technical Specialist I / II / III / IV	\$206 / \$231 / \$261 / \$291
Technical Analyst I / II	\$148 / \$176
Technical Analyst Intern	\$119
Cross-Connection Control Specialist I / II / III / IV	\$154 / \$167 / \$188 / \$208
CAD Manager	\$233
CAD Designer I / II	\$181 / \$204
CONSTRUCTION MANAGEMENT	
Senior Construction Manager	\$373
Construction Manager I / II / III / IV	\$222 / \$237 / \$251 / \$318
Resident Inspector (Prevailing Wage Groups 4 / 3 / 2 / 1)	\$200 / \$222 / \$247 / \$256
Apprentice Inspector	\$181
CM Administrative I / II	\$96 / \$130
Field Services	\$256

- Hourly rates include charges for technology and communication, such as general and CAD computer software, telephone calls, routine in-house copies/prints, postage, miscellaneous supplies, and other incidental project expenses.
- Outside services, such as vendor reproductions, prints, and shipping; major West Yost reproduction efforts; as well as engineering supplies, etc., will be billed at the actual cost plus 15%.
- The Federal Mileage Rate will be used for mileage charges and will be based on the Federal Mileage Rate applicable to when the mileage costs were incurred. Travel other than mileage will be billed at cost.
- Subconsultants will be billed at actual cost plus 10%.
- Expert witness services, research, technical review, analysis, preparation, and meetings will be billed at 150% of standard hourly rates. Expert witness testimony and depositions will be billed at 200% of standard hourly rates.
- A finance charge of 1.5% per month (an annual rate of 18%) on the unpaid balance will be added to invoice amounts if not paid within 45 days from the date of the invoice.

* This schedule is updated annually

2026 Billing Rate Schedule

(Effective January 1, 2026, through December 31, 2026)*

Equipment Charges

EQUIPMENT	BILLING RATES
2" Purge Pump & Control Box	\$300 / day
Aquacalc / Pygmy or AA Flow Meter	\$28 / day
Emergency SCADA System	\$35 / day
Field Vehicles (Groundwater)	\$200 / day
Gas Detector	\$80 / day
Generator	\$60 / day
Hydrant Pressure Gauge	\$10 / day
Hydrant Pressure Recorder, Impulse (Transient)	\$55 / day
Hydrant Pressure Recorder, Standard	\$40 / day
Low Flow Pump Back Pack	\$135 / day
Low Flow Pump Controller	\$200 / day
Powers Water Level Meter	\$32 / day
Precision Water Level Meter 300ft	\$30 / day
Precision Water Level Meter 500ft	\$40 / day
Precision Water Level Meter 700ft	\$45 / day
QED Sample Pro Bladder Pump	\$65 / day
Skydio 2+ Drone (2 hour minimum)	\$100 / hour
Storage Tank	\$20 / day
Sump Pump	\$24 / day
Transducer Communications Cable	\$10 / day
Transducer Components (per installation)	\$23 / day
Trimble GPS – Geo 7x	\$220 / day
Tube Length Counter	\$22 / day
Turbidity Meter	\$30 / day
Turbidity Meter (2100Q Portable)	\$35 / day
Vehicle (Construction Management)	\$18.75 / hour
Water Flow Probe Meter	\$20 / day
Water Quality Meter	\$50 / day
Water Quality Multimeter	\$185 / day
Well Sounder	\$30 / day

330

* This schedule is updated annually

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To: Lisa L. Kim
From: Omar Sandoval
Dept: City Manager
Dept: City Attorney
Date: 5/26/2026

Subject: Adoption of resolution ratifying the proclamation of a local emergency on May 22, 2026, concerning the expected failure of chemical tanks on property located 12122 Western Avenue. (Action Item)

OBJECTIVE

For the City Council to adopt a resolution ratifying the proclamation issued by the City Manager acting as the Director of Emergency Services declaring the existence of a local emergency on May 22, 2026, due to the expected failure of chemical tanks on property located at 12122 Western Avenue.

BACKGROUND AND DISCUSSION

On May 22, 2026, effective 9:30 a.m., the City Manager acting as the Director of Emergency Services adopted a proclamation declaring a local emergency due to the expected failure of chemical tanks on property located at 12122 Western Avenue.

At the time of the proclamation, one of three chemical tanks with approximately 34,000 gallons of methyl methacrylate showed evidence of failure with releases of vapors and the possibility of an explosion leading to major damage to surrounding properties and possible contamination of the local air quality at levels hazardous to humans and animals. The Orange County Fire Authority issued an evacuation order within the area bounded by Garden Grove Blvd. to the south, Springdale St. to the west, Orangewood Ave. to the north, and Dale St. to the east, affecting the City of Stanton in addition to Garden Grove. This area was later expanded to Valley View St. to the west, Trask Ave. to the south, and Ball Rd. to the north, also affecting the cities of Anaheim, Buena Park, Cypress, Seal Beach, and Westminster, with approximately 40,000 residents in the expanded area.

Pursuant to State Law and Section 6.08.070 of the Garden Grove Municipal Code, the Director of Emergency Services is empowered to proclaim a local emergency when the City Council is not in session, provided that the City Council takes action to ratify the proclamation within seven days thereafter.

FINANCIAL IMPACT

The total financial impact associated with the emergency response is currently unknown. The Finance Department has set up a special account to track all costs incurred by the City in responding to the emergency, which include support provided by multiple departments assisting the City's public safety responders, and services provided to the members of the public through the evacuation center at Garden Grove Park, and a call center established at the City Hall.

RECOMMENDATION

It is recommended that the City Council:
Adopt the resolution ratifying the proclamation of a local emergency on May 22, 2026, concerning the expected failure of chemical tanks on property located 12122 Western Avenue.

ATTACHMENT(S)

1. City Manager/Emergency Services Director's Proclamation
2. Resolution

**A PROCLAMATION OF THE CITY MANAGER OF THE CITY OF GARDEN GROVE,
CALIFORNIA, ACTING AS THE DIRECTOR OF EMERGENCY SERVICES,
DECLARING THE EXISTENCE OF A LOCAL EMERGENCY
EFFECTIVE 9:30 A.M. PACIFIC DAYLIGHT TIME ON MAY 22, 2026**

WHEREAS, Garden Grove Municipal Code Section 6.08.070(A)(1) empowers the City Manager, as the Director of Emergency Services, to declare the existence or threatened existence of a local emergency when the City is affected or likely to be affected by a public calamity and the City Council is not in session; and

WHEREAS, Government Code Section 8550 et seq., including Section 8558(c), authorize the City Manager to proclaim a local emergency when the City is threatened by conditions of disaster or extreme peril to the safety of persons and property within the City that are likely to be beyond the control of the services, personnel, equipment, and facilities of the City; and

WHEREAS, one of three chemical tanks with approximately 34,000 gallons of methyl methacrylate at a local business located at 12122 Western Avenue in the City of Garden Grove is showing evidence of failure with releases of vapors and the possibility of an explosion leading to major damage to surrounding properties and possible contamination of the local air quality at levels hazardous to humans, animals, and other living organism; and

WHEREAS, Garden Grove is a densely populated city within Orange County, which is the sixth largest county in the United States, with one of the highest population densities; and

WHEREAS, conditions of extreme peril to the safety of persons, animals, and property have arisen due to the potential chemical explosions; and

WHEREAS, such conditions are beyond the control of the services, personnel, equipment, and facilities of the City and require the combined forces of other political subdivisions to respond; and

WHEREAS, the mobilization of local resources, ability to coordinate interagency response, accelerate procurement of vital supplies, use mutual aid, and allow for future reimbursement by the state and federal governments will be critical to successfully responding to any potential health and safety conditions in the City; and

WHEREAS, the City Manager, as the City's Director of Emergency Services, has the power to declare a local emergency as authorized by Government Code section 8630 and Garden Grove Municipal Code section 6.08.070(A)(1).

City of Garden Grove
Local Emergency Proclamation
12122 Western Ave. Chemical Tanks
May 22, 2026
Page 2

NOW, THEREFORE, IT IS PROCLAIMED AND ORDERED by the City Manager of the City of Garden Grove as follows:

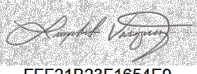
- A. As contemplated in the Emergency Services Act contained in Government Code Section 8550 et seq., including Section 8558(c), and Chapter 6.08 of Title 6 of the Garden Grove Municipal Code, as of 9:30 a.m. on May 22, 2026, a local emergency exists based on the existence of conditions of disaster or of extreme peril to the safety of persons, animals, and property caused by the possibility of a chemical explosion as detailed in the recitals set forth above.
- B. The area of the City which is endangered/imperiled is the radius of Garden Grove Blvd. to the south, Springdale St. to the west, Orangewood Ave. to the north, and Dale St. to the east.
- C. During the existence of this local emergency, the powers, functions, and duties of the emergency organization of this City shall be those prescribed by state law and by ordinances, resolutions, and orders of this City, including but not limited to the City of Garden Grove Emergency Operations Plan.
- D. The City Council shall review and ratify this proclamation within 7 days of its effective date as required by state law, and if ratified, shall continue to exist until the City Council proclaims the termination of this local emergency. The City Council shall review the need for continuing the local emergency as required by state law until it terminates the local emergency, and shall terminate the local emergency at the earliest possible date that conditions warrant.
- E. That a copy of this proclamation be forwarded to the Director of California Governor's Office of Emergency Services requesting that the Director find it acceptable in accordance with State Law; that the Governor of California, pursuant to the Emergency Services Act, issue a proclamation declaring an emergency in the City of Garden Grove; that the Governor waive regulations that may hinder response and recovery efforts; that recovery assistance be made available under the California Disaster Assistance Act; and that the State expedite access to State and Federal resources and any other appropriate federal disaster relief programs.


City of Garden Grove
Local Emergency Proclamation
12122 Western Ave. Chemical Tanks
May 22, 2026
Page 3

Executed this 22nd day of May, 2026, to take effect at 9:30 a.m. Pacific Daylight Time on the 22nd day of May, 2026

DocuSigned by:

1349D114C1D242E...
Lisa L. Kim, City Manager

ATTEST:
Signed by:

FFF24B23F4654E9...
City Clerk

APPROVED AS TO FORM:
Signed by:

8A61EE779B44411...
City Attorney

GARDEN GROVE CITY COUNCIL

RESOLUTION NO. ____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE
RATIFYING THE CITY MANAGER/DIRECTOR OF EMERGENCY SERVICES'
PROCLAMATION DECLARING THE EXISTENCE OF A LOCAL EMERGENCY
ON MAY 22, 2026, DUE TO THE EXPECTED FAILURE OF CHEMICAL
TANKS ON PROPERTY LOCATED AT 12122 WESTERN AVENUE.

WHEREAS, Garden Grove Municipal Code Section 6.08.070(A)(1) empowers the City Manager, as the Director of Emergency Services, to declare the existence or threatened existence of a local emergency when the City is affected or likely to be affected by a public calamity and the City Council is not in session; and

WHEREAS, Government Code Section 8550 et seq., including Section 8558(c), authorize the City Manager to proclaim a local emergency when the City is threatened by conditions of disaster or extreme peril to the safety of persons and property within the City that are likely to be beyond the control of the services, personnel, equipment, and facilities of the City; and

WHEREAS, one of three chemical tanks with approximately 34,000 gallons of methyl methacrylate at a local business located at 12122 Western Avenue in the City of Garden Grove were showing evidence of failure with releases of vapors and the possibility of chemical leaks and/or an explosion leading to major damage to surrounding properties and possible contamination of the local air quality at levels hazardous to humans, animals, and other living organism; and

WHEREAS, Garden Grove is a densely populated city within Orange County, which is the sixth largest county in the United States, with one of the highest population densities; and

WHEREAS, conditions of extreme peril to the safety of persons, animals, and property has arisen due to the potential chemical leaks and/or explosions; and

WHEREAS, such conditions were beyond the control of the services, personnel, equipment, and facilities of the City and required the combined forces of other political subdivisions to respond; and

WHEREAS, the mobilization of local resources, ability to coordinate interagency response, accelerate procurement of vital supplies, use mutual aid, and allow for future reimbursement by the state and federal governments was critical to successfully respond to the potential health and safety conditions in the City; and

WHEREAS, the City Council does hereby find that the conditions of extreme peril to the safety of persons, animals, and property described in the City Manager/Director of Emergency Services' Proclamation attached hereto as Exhibit 1 and incorporated hereto by reference, did warrant and necessitate the proclamation of the existence of a local emergency in the City of Garden Grove; and

WHEREAS, the City Manager acting as the City's Director of Emergency Services did proclaim the existence of a local emergency as authorized by Government Code section 8630 and Garden Grove Municipal Code section 6.08.070(A)(1); and

WHEREAS, the Orange County Fire Authority, providing the incident command for the incident, ordered evacuations from the danger zones affecting approximately 40,000 residents in Garden Grove, and the cities of Anaheim, Buena Park, Cypress, Seal Beach, and Westminster; and

WHEREAS, on May 23, 2026, Governor Newsom proclaimed a state of emergency in Orange County in response to the ongoing chemical incident in Garden Grove.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Garden Grove that the proclamation of the existence of a local emergency and evacuation orders, as issued by the City Manager acting as the Director of Emergency Services, and the Orange County Fire Authority, is/are hereby ratified and confirmed.

PASSED, APPROVED, AND ADOPTED ON this 26th day of May, 2026.