

# City of Garden Grove

## Fiscal Years 2025-27 Biennial Budget

### Citywide Revenue Estimates

	FY 2025-26 (in \$000)	FY 2026-27 (in \$000)
Sales Tax	\$ 59,943	\$ 61,649
Property Tax	70,055	72,629
Hotel Visitors Tax	28,000	28,560
Other GF Fees and Taxes <sup>1</sup>	29,586	30,790
Other Govt Revenues <sup>2</sup>	31,953	31,990
Internal Service Revenues <sup>3</sup>	21,074	21,285
Water Utility	51,703	56,061
Housing Authority	51,039	51,039
Sanitary District	16,803	16,803
Other Enterprise <sup>4</sup>	2,436	2,436
Successor Agency	7,816	7,929
<b>TOTAL</b>	<b>\$ 370,408</b>	<b>\$ 381,171</b>

<sup>1</sup> Includes business license tax, building/planning fees and permits, and sports and recreation fees.

<sup>2</sup> Includes federal, state and county grants, TID, gas tax, Measure M, and Accessibility funds.

<sup>3</sup> Includes charges for Worker's Compensation, Fleet, Information Technology, Risk Management, Warehouse, Telecommunication, Communication Replacement, Building Rehabilitation internal service funds.

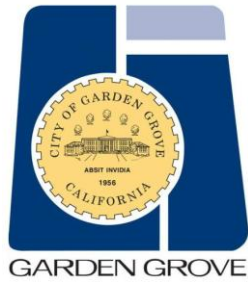
<sup>4</sup> Includes Golf Course funds.

### Citywide Proposed Spending

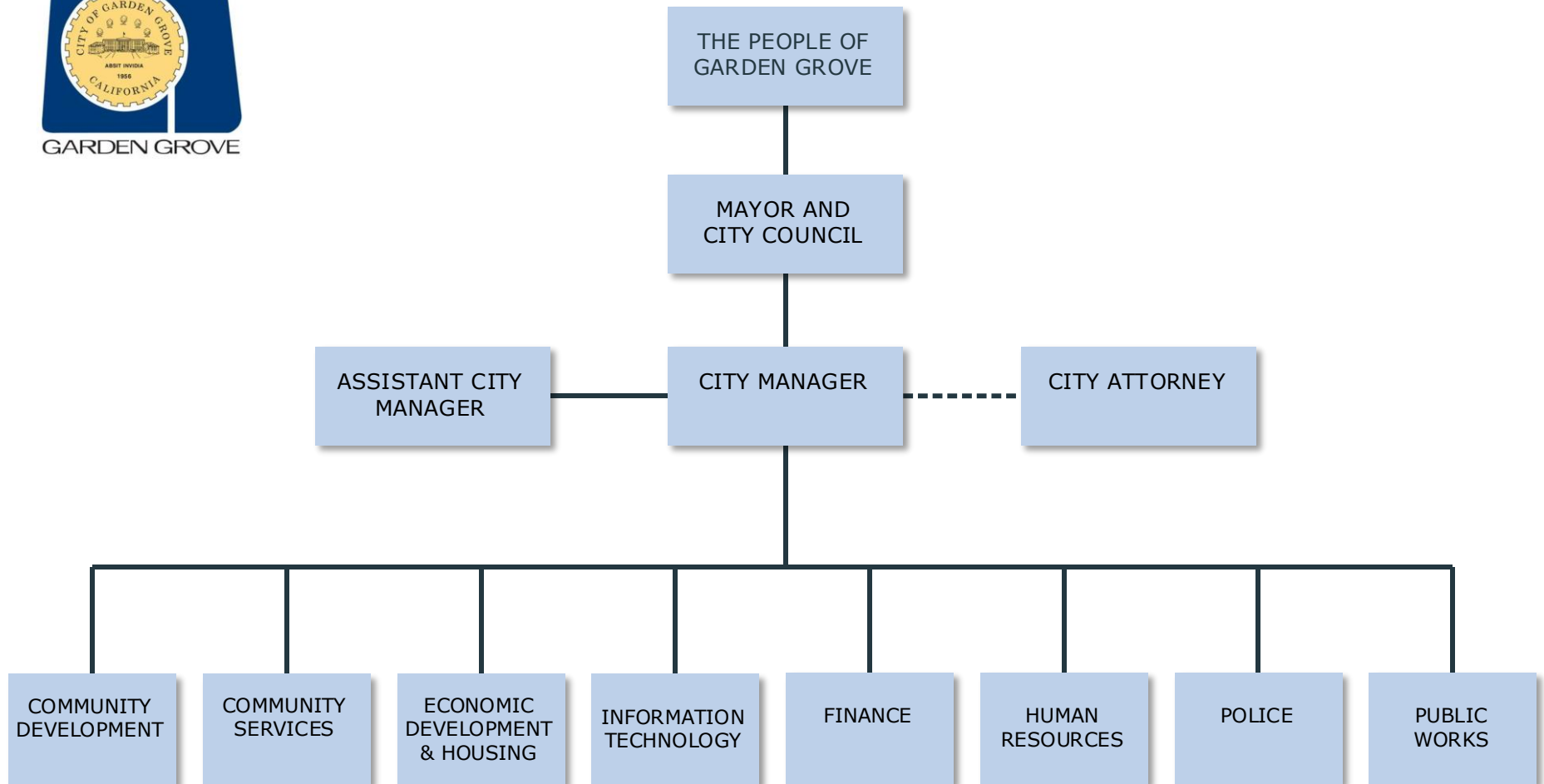
	FY 2025-26 (in \$000)	FY 2026-27 (in \$000)
Fire	\$ 35,236	\$ 36,797
Police	91,577	94,891
Public Safety Subtotal	126,813	131,688
Public Works Non-Utility	64,928	53,813
Public Works Utilities <sup>1</sup>	70,944	70,465
Community Services	12,584	10,693
Community Development	8,585	8,541
Economic Development	79,821	77,995
Municipal Support:		
City Administration	5,338	5,411
City Attorney	1,188	1,188
Finance	13,302	14,142
Human Resources	9,614	9,719
Information Technology	5,716	5,665
Non-Departmental:		
Debt Service	8,753	8,756
Utilities	1,257	1,357
Other Departmental Subtotal	282,030	267,745
<b>TOTAL <sup>2</sup></b>	<b>\$ 408,843</b>	<b>\$ 399,433</b>

<sup>1</sup> Includes Water, Sewer, and Refuse funds

<sup>2</sup> Total includes capital improvement projects and transfer out.



## City of Garden Grove



### Full-Time Positions Added (8)

#### Community Services

Administrative Analyst (1)  
Assistant Supervisor (1)  
Recreation Coordinator (1)

#### Police

Community Service Officer  
(Year two, 1)

#### Economic Development & Housing

Administrative Analyst – Housing (1)  
Administrative Analyst – Econ Dev (1)  
Program Specialist – Neighborhood Improvement (1)

#### Public Works

Foreman – Streets Division (1)

### Full-Time Positions Adjusted (3)

#### Upgraded Positions

Water Service Worker → Senior  
Water Service Worker (1)  
Administrative Aide → Assistant Planner (1)

#### Reclassified Position

Associate Planner → Assistant Planner (1)