

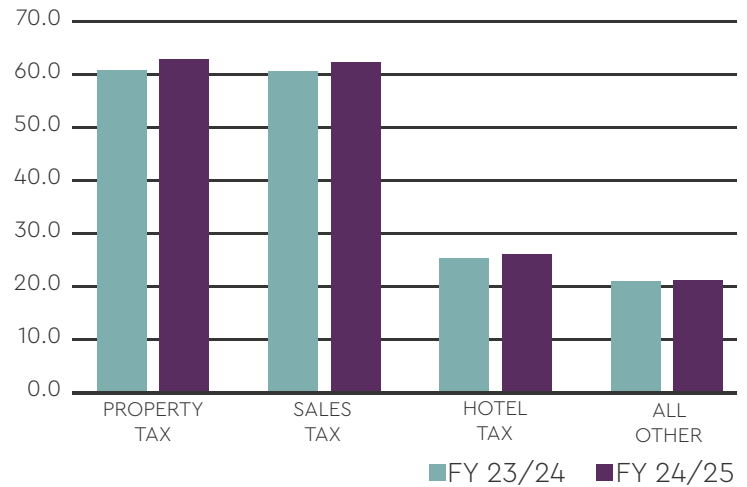


GARDEN GROVE BUDGET IN BRIEF

GENERAL FUND RESOURCES

WHERE THE MONEY COMES FROM

Estimated Revenue	FY 23/24	FY 24/25
Property Tax	\$60.9 M	\$62.6 M
Sales Tax	\$60.3 M	\$61.8 M
Hotel Tax	\$25.0 M	\$25.8 M
All Other	\$21.0 M	\$21.5 M
Prior-Year Surplus	\$1.7 M	\$2.6 M
TOTAL	\$168.9 M	\$174.3 M



WHERE THE MONEY GOES

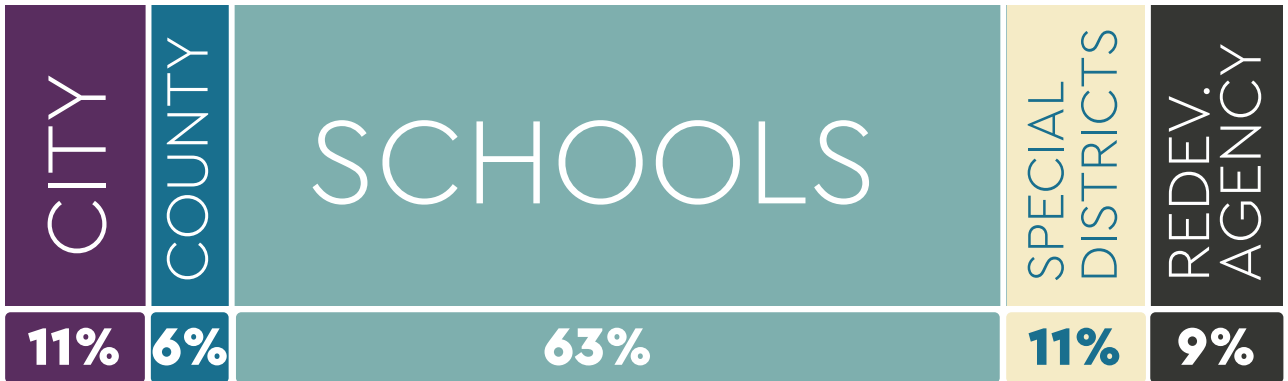
FY 23/24 FY 24/25 (in Millions)

FIRE	31.8	33.0	Fire and Emergency Medical Services provided by the Orange County Fire Authority
POLICE	80.6	84.5	Community Policing, Traffic, Investigations, and Youth Services
PUBLIC WORKS	21.6	20.9	Includes Engineering, Streets, Parks, Building Maintenance, and Animal Care Services
COMMUNITY & ECON DEV	13.4	13.6	Includes Building, Planning, and Code Enforcement
COMMUNITY SERVICES	6.8	7.1	Oversees Community Programs, Recreation, and Human Services.
ADMIN/SUPPORT	12.5	13.0	Includes support to all departments provided by the City Manager's Office, City Attorney's Office, Finance, Human Resources, and Information Technology
NON-DEPARTMENTAL	2.2	2.2	Citywide utilities and debt service payment
TOTAL GENERAL FUND	\$168.9	\$174.3	FY 2023-24 & FY 2024-25 GENERAL FUND BUDGET

PROPERTY TAX

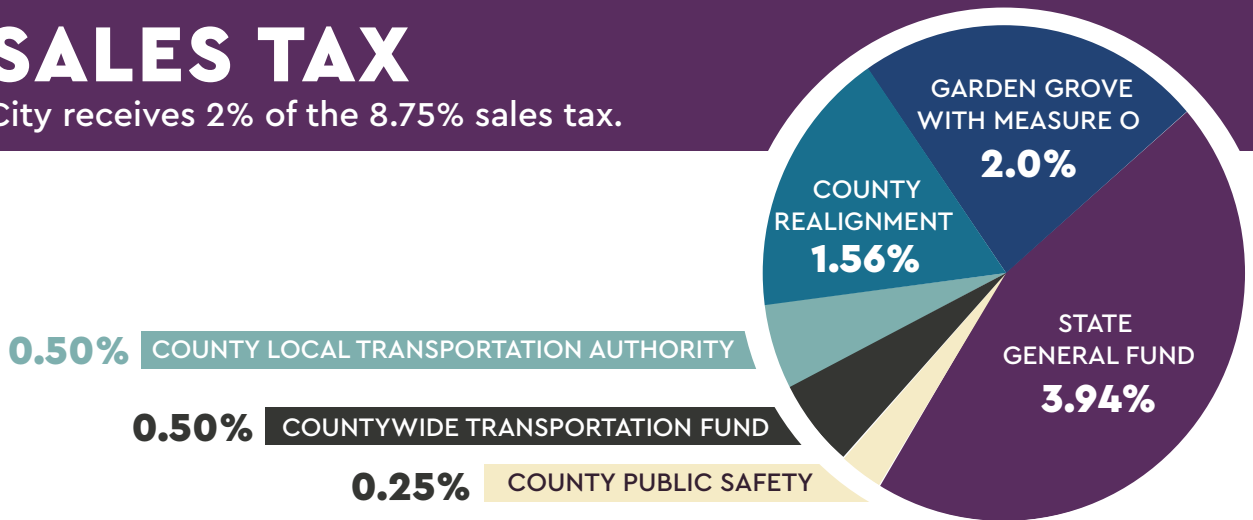
City receives approximately 11% of general property taxes.

GENERAL PROPERTY TAXES



SALES TAX

City receives 2% of the 8.75% sales tax.



HOTEL VISITORS TAX REVENUE

City keeps 100% of taxes collected from hotels.

HOTEL VISITORS TAX REVENUE HISTORY

