# City of Garden Grove CARES Act Funding Overview

NEIGHBORHOOD IMPROVEMENT AND CONSERVATION COMMISSION MEETING DECEMBER 7, 2020

## CARES ACT Funding, Round 1

April 2, 2020 - HUD awarded the City CARES Act CDBG (CDBG-CV) and ESG (ESG-CV) funding through the passage of the CARES Act on March 27, 2020.

The CARES Act funding is designed to assist low-income households and business owners that were negatively impacted by the COVID-19.

| Funding | Amount Awarded |
|---------|----------------|
| CDBG-CV | \$1,194,311    |
| ESG-CV  | \$602,486      |
| Total   | \$1,796,797    |

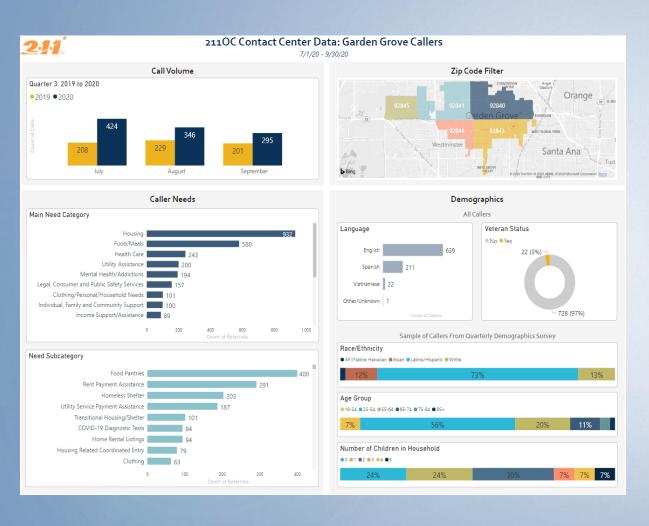
## CDBG-CV Programs/Activities

| Program/Activity                      | Service Providers   | Allocation  | Services and Projected Outcomes  |
|---------------------------------------|---|-------------|--|
| JOBS 1 <sup>st</sup> Business Program | CEDD  | \$830,449   | Assist 50 businesses with job retention grants and job creation loans.       |
| Meals on Wheels                       | Meals on Wheels of OC   | \$30,000    | Home delivered and pre-packaged meals to approximately 345 seniors.          |
| Hot Meal Program                      | Community Services Department   |             | Provide hot meals from local restaurants to approximately 3,200 individuals. |
|                                       | Tam's Restaurant and Sandwiches, Los Sanchez,<br>Carolina's, Yogis Teriyaki House, Louie's on Main,<br>Bracken's Kitchen, and Kerostena | \$45,000    | This funding also supports 7 local restaurants.                              |
| Food Box Program                      | Community Action Partnership of OC  | \$20,000    | Provide boxes of fresh food and produce to approximately 3,200 individuals.  |
| PPE for City Staff                    | Citywide  | \$30,000    | Provide PPE equipment for City Staff.  |
| 20% Administration                    | CEDD \$238,862  |             | N/A  |
|                                       | Total Allocated   | \$1,194,311 |  |

# **ESG-CV Programs/Activities**

| Program/Activity                          | Service Providers                     | Allocation | Services and Projected Outcomes   |
|---|---------------------------------------|------------|---|
| Homeless Prevention                       | Mercy House                           | \$100,000  | Rental assistance and supportive services to 14 households who are at-risk of homelessness.                                     |
| Homeless Prevention                       | Interval House                        | \$150,000  | Rental assistance and supportive services to 20 households who are at-risk of homelessness.                                     |
| Homeless Prevention                       | Community Action<br>Partnership of OC | \$99,163   | Rental assistance and supportive services to 25 households who are at-risk of homelessness.                                     |
| Rapid Rehousing                           | Mercy House                           | \$100,000  | Rental assistance and supportive services to 5 homeless households.   |
| Rapid Rehousing                           | Interval House                        | \$50,000   | Rental assistance and supportive services to 2 homeless households.   |
| Street Outreach                           | City Net                              | \$25,000   | Essential services to 120 homeless individuals.   |
| Homeless Management<br>Information System | 211 Orange County                     | \$18,075   | Manages interactive data dashboards that provides the City with 211 Orange County caller data and service provider performance. |
| 10% Administration                        | CEDD                                  | \$60,248   | N/A   |
|   | Total Allocated                       | \$602,486  |   |

#### ESG-CV Q1 Data Dashboards





### CARES ACT Funding, Round 2

June 9, 2020 - HUD awarded the City a second round of CARES Act ESG (ESG-CV2).

The CARES Act funding is designed to assist low-income households and business owners that were negatively impacted by the COVID-19.

| Funding | \$ Amount   |
|---------|-------------|
| ESG-CV2 | \$3,635,163 |

#### **ESG-CV2 Programs/Activities**

| Program/Activity    | Service Providers  | Allocation  | Services and Projected Outcomes   |
|---------------------|--|-------------|---|
| Rapid Rehousing     | Interval House   | \$100,000   | Rental assistance and supportive services to 6 homeless households                          |
| Rapid Rehousing     | Mercy House  | \$200,000   | Rental assistance and supportive services to 15 homeless households.                        |
| Rapid Rehousing     | Illumination Foundation  | \$800,000   | Rental assistance and supportive services to 25 homeless households.                        |
| Rapid Rehousing     | Stand Up for Kids  | \$102,303   | Rental assistance and supportive services to 20 homeless households.                        |
| Rapid Rehousing     | Families Forward   | \$99,500    | Rental assistance and supportive services to 12 homeless households.                        |
| Rapid Rehousing     | Orange County Asian and Pacific Islander Community Alliance    | \$150,000   | Rental assistance and supportive services to 16 homeless households.                        |
| Homeless Prevention | Interval House   | \$400,000   | Rental assistance and supportive services to 92 households who are at-risk of homelessness  |
| Homeless Prevention | Mercy House  | \$50,000    | Rental assistance and supportive services to 10 households who are at-risk of homelessness. |
| Homeless Prevention | Orange County Asian and Pacific Islander<br>Community Alliance | \$246,000   | Rental assistance and supportive services to 84 households who are at-risk of homelessness. |
| Emergency Shelter   | Interval House   | \$300,044   | Emergency shelter and essential supportive services to 100 homeless individuals.            |
| Emergency Shelter   | Mercy House  | \$134,000   | Emergency shelter and essential supportive services to 60 homeless individuals.             |
| Emergency Shelter   | Illumination Foundation  | \$264,800   | Emergency shelter and essential supportive services to 80 homeless individuals.             |
| Emergency Shelter   | Colette's Children's Home                                      | \$300,000   | Emergency shelter and essential supportive services to 45 homeless individuals.             |
| Street Outreach     | City Net   | \$25,000    | Essential services to 120 homeless individuals.   |
| 10% Administration  | CEDD   | \$363,516   | N/A   |
|                     | Total Allocated  | \$3,535,163 |   |
|                     | Total Unallocated  | \$100,000   |   |
|                     | Total ESG-CV2 Funding  | \$3,635,163 |   |

## Questions?

