| | 2021-2022 Adopted Budget | 2022-2023 Amended Budget | 2023-2024 Adopted Budget | 2024-2025 Amended Budget |
|---|---|---|---|---|
| **Human Resources** | | | | |
| Human Resources Director | 1 | 1 | 1 | 1 |
| Administrative Aide | 1 | 1 | 1 | 1 |
| Administrative Analyst | 1 | 1 | 1 | 1 |
| Clerical Assistant | 0 | 0 | 1 | 1 |
| Department Secretary | 1 | 1 | 1 | 1 |
| Deputy Director | 0 | 0 | 1 | 1 |
| Human Resources Analyst | 1 | 1 | 1 | 1 |
| Human Resource Manager | 1 | 1 | 0 | 0 |
| Principal Human Resources Analyst | 2 | 2 | 2 | 2 |
| Senior Human Resource Analyst | 2 | 2 | 2 | 2 |
| **Department Summary** | **10** | **10** | **11** | **11** |
| | | | | |
| **Information Technology** | | | | |
| Information Technology Director | 1 | 1 | 1 | 1 |
| Department Secretary | 1 | 1 | 1 | 1 |
| Deputy Director | 0 | 0 | 1 | 1 |
| GIS Coordinator | 1 | 1 | 1 | 1 |
| Graphics Designer | 2 | 2 | 2 | 2 |
| Information Technology Programmer | 1 | 1 | 1 | 1 |
| Information Technology Manager | 1 | 1 | 0 | 0 |
| Information Technology Tech | 1 | 1 | 0 | 0 |
| Network Administrator | 1 | 1 | 1 | 1 |
| Repro Equipment Operator | 2 | 2 | 2 | 2 |
| Senior Administrative Analyst | 1 | 1 | 1 | 1 |
| Senior Cybersecurity Analyst | 0 | 0 | 0 | 1 |
| Senior Information Technology Analyst | 4 | 4 | 4 | 4 |
| Senior Information Technology Tech | 2 | 2 | 3 | 3 |
| **Department Summary** | **18** | **18** | **18** | **19** |
| | | | | |
| **Police Department** | | | | |
| Police Chief | 1 | 1 | 1 | 1 |
| Community Service Officer | 14 | 14 | 14 | 14 |
| Community Shift Supervisor | 4 | 4 | 4 | 4 |
| Corporal | 6 | 6 | 6 | 6 |
| Corporal II | 19 | 19 | 19 | 19 |
| Department Secretary | 1 | 1 | 1 | 1 |
| Emergency Operations Manager | 1 | 1 | 1 | 1 |
| Master Officer | 30 | 30 | 30 | 30 |
| Master Officer II | 6 | 6 | 6 | 6 |
| Police Captain | 3 | 3 | 3 | 3 |
| Police Community Manager | 1 | 1 | 1 | 1 |
| Police Lieutenant | 7 | 7 | 7 | 7 |
| Police Officer | 84 | 84 | 85 | 85 |
| Police Officer II | 2 | 2 | 2 | 2 |
| Police Records Manager | 1 | 1 | 1 | 1 |
| Police Records Shift Supervisor | 3 | 3 | 3 | 3 |
| Police Records Specialist | 17 | 17 | 17 | 17 |

| | 2021-2022 Adopted Budget | 2022-2023 Amended Budget | 2023-2024 Adopted Budget | 2024-2025 Amended Budget |
|---|---|---|---|---|
| **Police Cont'd.** | | | | |
| Police Sergeant | 24 | 24 | 24 | 24 |
| Police Services Supervisor | 1 | 1 | 1 | 1 |
| Principal Office Assistant | 2 | 2 | 2 | 2 |
| Public Safety Dispatcher | 16 | 16 | 17 | 17 |
| Public Safety Fiscal Analyst | 1 | 1 | 1 | 1 |
| Senior Administrative Aide | 1 | 1 | 1 | 1 |
| Senior Community Service Officer | 7 | 7 | 7 | 7 |
| **Department Summary** | **252** | **252** | **254** | **254** |

| **Public Works** | | | | |
|---|---|---|---|---|
| Public Works Director | 1 | 1 | 1 | 1 |
| Animal Control Officer | 2 | 2 | 3 | 3 |
| Assistant Engineer | 1 | 1 | 1 | 1 |
| Associate Engineer | 7 | 7 | 7 | 7 |
| City Engineer | 1 | 1 | 1 | 1 |
| Construction Inspector | 3 | 3 | 3 | 3 |
| Custodial Supervisor | 1 | 1 | 1 | 1 |
| Custodian | 2 | 2 | 2 | 2 |
| Department Secretary | 1 | 1 | 1 | 1 |
| Deputy Director | 0 | 0 | 1 | 1 |
| Division Manager | 2 | 2 | 1 | 1 |
| Environmental Services Manager | 1 | 1 | 1 | 1 |
| Equipment Mechanic | 7 | 7 | 7 | 7 |
| Equipment Service Worker | 1 | 1 | 1 | 1 |
| Heavy Equipment Operator | 3 | 3 | 3 | 3 |
| Maintenance Repair Helper | 1 | 1 | 1 | 1 |
| Maintenance Repair Worker | 5 | 5 | 6 | 6 |
| Park Maintenance Worker | 7 | 7 | 7 | 7 |
| Parking Control Specialist | 0 | 0 | 1 | 1 |
| Permit Technician | 1 | 1 | 1 | 1 |
| Principal Administrative Analyst | 1 | 1 | 1 | 1 |
| Principal Engineering Technician | 1 | 1 | 1 | 1 |
| Principal Office Assistant | 4 | 4 | 4 | 4 |
| Program Specialist | 0 | 0 | 1 | 1 |
| Project Engineer | 1 | 1 | 1 | 1 |
| Public Works Foreman | 6 | 6 | 6 | 6 |
| Public Works Supervisor | 10 | 10 | 10 | 10 |
| Sewer Maintenance Worker | 6 | 6 | 5 | 5 |
| Sewer Pump Station Electrician | 1 | 1 | 1 | 1 |
| Senior Administrative Analyst | 2 | 2 | 2 | 2 |
| Senior Animal Control Officer | 1 | 1 | 1 | 1 |
| Senior Civil Engineer | 2 | 2 | 2 | 2 |
| Senior Engineering Technician | 2 | 2 | 2 | 2 |
| Senior Environmental Services Specialist | 2 | 2 | 2 | 2 |
| Senior Park Maintenance Worker | 7 | 7 | 7 | 7 |
| Senior Program Specialist | 2 | 2 | 2 | 2 |
| Senior Sewer Maintenance Worker | 3 | 3 | 3 | 3 |
| Senior Street Maintenance Worker | 8 | 8 | 8 | 8 |