

City of Garden Grove
Park and Recreation Expenditures
FY 2020-21 - FY 2023-24

Exp. Categories	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24 (through January 2024)
Programs & Services	\$ 1,921,146	\$ 2,954,049	\$ 3,641,518	\$ 1,877,647
Capital	2,131,162	1,501,181	938,358	505,849
Maintenance	1,220,637	1,514,751	1,345,574	979,067
Total	\$ 5,272,945	\$ 5,969,981	\$ 5,925,450	\$ 3,362,563