

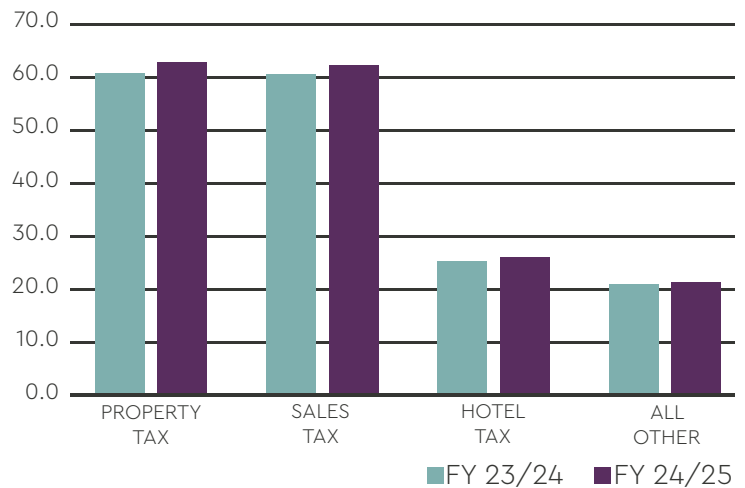


# GARDEN GROVE BUDGET IN BRIEF

## GENERAL FUND RESOURCES









### WHERE THE MONEY COMES FROM

Estimated Revenue	FY 23/24	FY 24/25
Property Tax	\$60.9 M	\$62.6 M
Sales Tax	\$60.3 M	\$61.8 M
Hotel Tax	\$25.0 M	\$25.8 M
All Other	\$21.0 M	\$21.5 M
Prior-Year Surplus	\$1.7 M	\$2.6 M
<b>TOTAL</b>	<b>\$168.9 M</b>	<b>\$174.3 M</b>



## FY 2023-24 & FY 2024-25 GENERAL FUND BUDGET

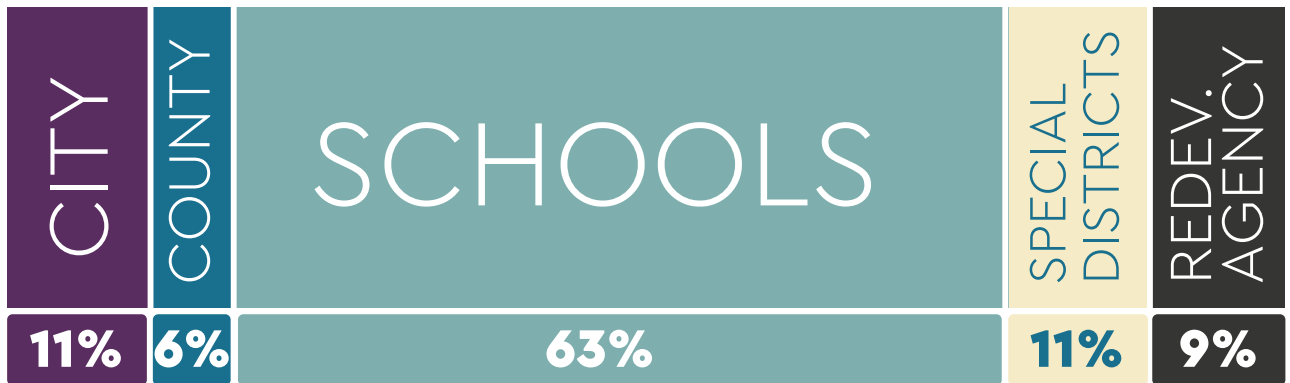
### FY 23/24 FY 24/25 (in Millions)

 <b>FIRE</b>	31.8	33.0	Fire and Emergency Medical Services provided by the Orange County Fire Authority
 <b>POLICE</b>	80.6	84.5	Community Policing, Traffic, Investigations, and Youth Services
 <b>PUBLIC WORKS</b>	21.6	20.9	Includes Engineering, Streets, Parks, Building Maintenance, and Animal Care Services
 <b>COMMUNITY &amp; ECON DEV</b>	13.4	13.6	Includes Building, Planning, and Code Enforcement
 <b>COMMUNITY SERVICES</b>	6.8	7.1	Oversees Community Programs, Recreation, and Human Services.
 <b>ADMIN/SUPPORT</b>	12.5	13.0	Includes support to all departments provided by the City Manager's Office, City Attorney's Office, Finance, Human Resources, and Information Technology
 <b>NON-DEPARTMENTAL</b>	2.2	2.2	Citywide utilities and debt service payment
 <b>TOTAL GENERAL FUND</b>	<b>\$168.9</b>	<b>\$174.3</b>	WHERE THE MONEY GOES

# PROPERTY TAX

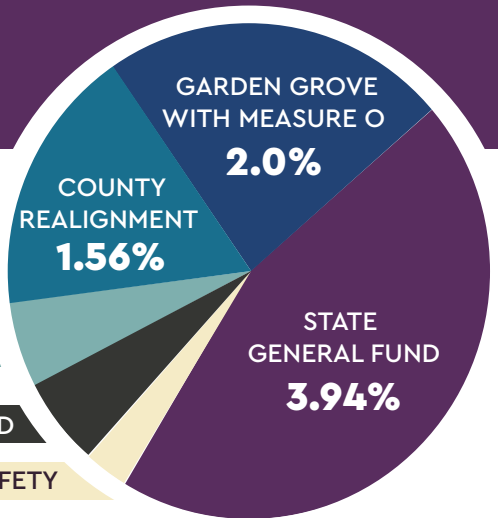
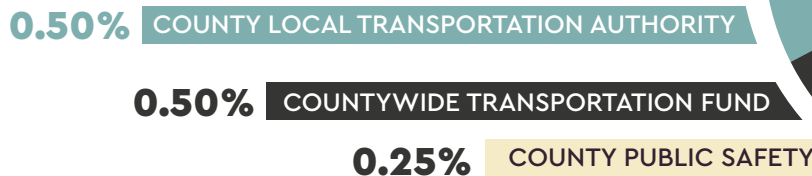
City receives approximately 11% of general property taxes.

## GENERAL PROPERTY TAXES



# SALES TAX

City receives 2% of the 8.75% sales tax.



# HOTEL VISITORS TAX REVENUE

City keeps 100% of taxes collected from hotels.

## HOTEL VISITORS TAX REVENUE HISTORY

