

SUMMARY OF FRANCHISED SOLID WASTE RATE STRUCTURE - CITY OF GARDEN GROVE

NEW RATES ESTABLISHED BY GARDEN GROVE DISPOSAL EFFECTIVE JULY 1, 2021

PREPARED AND SUBMITTED BY GARDEN GROVE DISPOSAL

277.755	2020 January CPI-U Annual Percent Change (Los Angeles-Long Beach- Anaheim)	\$35.67	2020 Orange County Landfill Charge
280.178	2021 January CPI-U Annual Percent Change (Los Angeles-Long Beach- Anaheim))	\$36.09	2021 Orange County Landfill Charge
0.87%	Resulting Net CPI Annual Adjustment	1.18%	Resulting Landfill Adjustment (Oct CPI Change)

0.00% Organics Sector Wide PI

RESIDENTIAL	Current GGD Rate Schedule	Service Fee Subject to CPI	Landfill Costs Pass Through	Adjustment to Rates		Organics PI @ 0.00%	Adjusted GGD Rate Schedule	Net % Adj.
				Service Fee	Landfill			
Basic Residential Rate 64 or 96 Gallon Option	\$ 26.93	\$ 22.65	\$ 4.28	\$ 0.20	\$ 0.05	\$ -	\$ 27.18	0.93%
Extra Trash Container	\$ 11.02	\$ 6.74	\$ 4.28	\$ 0.06	\$ 0.05	\$ -	\$ 11.13	0.99%
Extra Yard Waste Container	\$ 7.76	\$ 7.76	\$ -	\$ 0.07	\$ -	\$ -	\$ 7.83	0.88%
Extra Recycle Container	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Disabled/Low Income Senior 65+ Residential 64 or 96 Gallon Option	\$ 23.30	\$ 19.02	\$ 4.28	\$ 0.17	\$ 0.05	\$ -	\$ 23.52	0.94%
Grandfathered Residential - No Compost 64 or 96 Gallon Option	\$ 25.52	\$ 21.24	\$ 4.28	\$ 0.19	\$ 0.05	\$ -	\$ 25.76	0.92%
Non-Schedule Collection / Call Back	\$ 21.54	\$ 21.54	n/a	\$ 0.19	n/a	\$ -	\$ 21.73	0.87%
Additional Requests After 3 Pick-Ups p/Year	\$ 50.69	\$ 50.69	n/a	\$ 0.44	n/a	\$ -	\$ 51.13	0.87%
Per Item Charge - After 10 Items	\$ 7.24	\$ 7.24	n/a	\$ 0.06	n/a	\$ -	\$ 7.30	0.87%
Additional Charge - Gas Recovery (A/C)	\$ 50.69	\$ 50.69	n/a	\$ 0.44	n/a	\$ -	\$ 51.13	0.87%
Containers Exchanged in Excess of 1 p/Year	\$ 40.50	\$ 40.50	n/a	\$ 0.35	n/a	\$ -	\$ 40.85	0.86%
Container Replacement - Customer Misuse Each	\$ 71.66	\$ 71.66	n/a	\$ 0.63	n/a	\$ -	\$ 72.29	0.88%
Residential Temporary 3 Yard Bin Services	\$ 89.68	\$ 83.79	\$ 5.89	\$ 0.73	\$ 0.07	\$ -	\$ 90.48	0.89%
Temp. Bin Extra Day p/day charge	\$ 7.31	\$ 7.31	n/a	\$ 0.06	n/a	\$ -	\$ 7.37	0.82%
Additional Dump of Temp 3 Yard Bin	\$ 89.68	\$ 83.79	\$ 5.89	\$ 0.73	\$ 0.07	\$ -	\$ 90.48	0.89%
Non-Profit Temporary 3 Yard Bin Service	\$ 84.68						\$ 85.48	

COMMERCIAL	Current GGD Rate Schedule	Service Fee Subject to CPI	Landfill Costs Pass Through	Adjustment to Rates		Organics PI @ 0.00%	Adjusted GGD Rate Schedule	Net % Adj.
				Service Fee	Landfill			
Barrel Service For Commercial (max 4 cans)								
Service Rate Per Barrel	\$ 27.26	\$ 22.07	\$ 5.19	\$ 0.19	\$ 0.06	\$ -	\$ 27.51	0.92%
96 Gallon Recycling	\$ 30.37	\$ 30.37	n/a	\$ 0.26	n/a	\$ -	\$ 30.63	0.86%
Recycling Cart Contamination fees - Per occurrence	\$ 53.26	\$ 53.26	n/a	\$ 0.46	n/a	\$ -	\$ 53.72	0.86%
Service Rate Per Barrel 64G ORGANIC Cart	\$ 46.50					\$ -	\$ 46.50	0.00%
Each additional Pick Up frequency	\$ 46.50					\$ -	\$ 46.50	0.00%
Organic Cart Contamination fees - Per occurrence	\$ 51.67					\$ -	\$ 51.67	0.00%
Two Yard Commercial Bins								
Serviced 1x per/week	\$ 177.35	\$ 160.35	\$ 17.00	\$ 1.40	\$ 0.20	\$ -	\$ 178.95	0.90%
Serviced 2x per/week	\$ 282.12	\$ 248.12	\$ 34.00	\$ 2.16	\$ 0.40	\$ -	\$ 284.68	0.91%
Serviced 3x per/week	\$ 386.84	\$ 335.84	\$ 51.00	\$ 2.93	\$ 0.60	\$ -	\$ 390.37	0.91%
Serviced 4x per/week	\$ 491.61	\$ 423.61	\$ 68.00	\$ 3.70	\$ 0.80	\$ -	\$ 496.11	0.92%
Serviced 5x per/week	\$ 596.34	\$ 511.34	\$ 85.00	\$ 4.46	\$ 1.00	\$ -	\$ 601.80	0.92%
Serviced 6x per/week	\$ 701.08	\$ 599.08	\$ 102.00	\$ 5.23	\$ 1.20	\$ -	\$ 707.51	0.92%
1st Extra Bin Pick-up	\$ 78.74	\$ 74.82	\$ 3.92	\$ 0.65	\$ 0.05	\$ -	\$ 79.44	0.89%
Additional Bins @ Same Time	\$ 43.92	\$ 40.00	\$ 3.92	\$ 0.35	\$ 0.05	\$ -	\$ 44.32	0.91%
Three Yard Commercial Bins								
Serviced 1x per/week	\$ 186.46	\$ 160.96	\$ 25.50	\$ 1.40	\$ 0.30	\$ -	\$ 188.16	0.91%
Serviced 2x per/week	\$ 296.45	\$ 245.45	\$ 51.00	\$ 2.14	\$ 0.60	\$ -	\$ 299.19	0.92%
Serviced 3x per/week	\$ 406.47	\$ 329.97	\$ 76.50	\$ 2.88	\$ 0.90	\$ -	\$ 410.25	0.93%
Serviced 4x per/week	\$ 516.42	\$ 414.42	\$ 102.00	\$ 3.62	\$ 1.20	\$ -	\$ 521.24	0.93%
Serviced 5x per/week	\$ 626.47	\$ 498.97	\$ 127.50	\$ 4.35	\$ 1.50	\$ -	\$ 632.32	0.93%
Serviced 6x per/week	\$ 736.48	\$ 583.48	\$ 153.00	\$ 5.09	\$ 1.80	\$ -	\$ 743.37	0.94%
1st Extra Bin Pick-up	\$ 82.83	\$ 76.94	\$ 5.89	\$ 0.67	\$ 0.07	\$ -	\$ 83.57	0.89%
Additional Bins @ Same Time	\$ 46.18	\$ 40.29	\$ 5.89	\$ 0.35	\$ 0.07	\$ -	\$ 46.60	0.91%
Three Yard Manure Bins								
Serviced 1x per/week	\$ 205.63	\$ 163.12	\$ 42.51	\$ 1.42	\$ 0.50	\$ -	\$ 207.55	0.93%
Serviced 2x per/week	\$ 333.52	\$ 248.50	\$ 85.02	\$ 2.17	\$ 1.00	\$ -	\$ 336.69	0.95%
Serviced 3x per/week	\$ 461.34	\$ 333.81	\$ 127.53	\$ 2.91	\$ 1.50	\$ -	\$ 465.75	0.96%
Serviced 4x per/week	\$ 589.20	\$ 419.16	\$ 170.04	\$ 3.66	\$ 2.00	\$ -	\$ 594.86	0.96%
Serviced 5x per/week	\$ 717.03	\$ 504.48	\$ 212.55	\$ 4.40	\$ 2.50	\$ -	\$ 723.93	0.96%
Serviced 6x per/week	\$ 844.87	\$ 589.81	\$ 255.06	\$ 5.15	\$ 3.00	\$ -	\$ 853.02	0.96%
Extra Pick-up	\$ 97.48	\$ 87.67	\$ 9.81	\$ 0.76	\$ 0.12	\$ -	\$ 98.36	0.90%
Additional Bins @ Same Time	\$ 97.48	\$ 87.67	\$ 9.81	\$ 0.76	\$ 0.12	\$ -	\$ 98.36	0.90%
Three Yard Mini-Packer Bins								
Serviced 1x per/week	\$ 290.98	\$ 214.47	\$ 76.51	\$ 1.87	\$ 0.90	\$ -	\$ 293.75	0.95%
Serviced 2x per/week	\$ 523.98	\$ 370.96	\$ 153.02	\$ 3.24	\$ 1.80	\$ -	\$ 529.02	0.96%
Serviced 3x per/week	\$ 757.03	\$ 527.50	\$ 229.53	\$ 4.60	\$ 2.70	\$ -	\$ 764.33	0.96%
Serviced 4x per/week	\$ 989.99	\$ 683.95	\$ 306.04	\$ 5.97	\$ 3.60	\$ -	\$ 999.56	0.97%
Serviced 5x per/week	\$ 1,223.04	\$ 840.49	\$ 382.55	\$ 7.33	\$ 4.50	\$ -	\$ 1,234.87	0.97%
Serviced 6x per/week	\$ 1,456.04	\$ 996.98	\$ 459.06	\$ 8.70	\$ 5.41	\$ -	\$ 1,470.15	0.97%
Extra Pick-up	\$ 133.17	\$ 115.51	\$ 17.66	\$ 1.01	\$ 0.21	\$ -	\$ 134.39	0.92%
Additional Bins @ Same Time	\$ 133.17	\$ 115.51	\$ 17.66	\$ 1.01	\$ 0.21	\$ -	\$ 134.39	0.92%

SUMMARY OF FRANCHISED SOLID WASTE RATE STRUCTURE - CITY OF GARDEN GROVE
 NEW RATES ESTABLISHED BY GARDEN GROVE DISPOSAL EFFECTIVE JULY 1, 2021
 PREPARED AND SUBMITTED BY GARDEN GROVE DISPOSAL

COMMERCIAL	Current GGD Rate Schedule	Service Fee Subject to CPI	Landfill Costs Pass Through	Adjustment to Rates		Organics PI @ 0.00%	Adjusted GGD Rate Schedule	Net % Adj.
				Service Fee	Landfill			
Four Yard Commercial Bins								
Serviced 1x per/week	\$ 214.02	\$ 180.01	\$ 34.01	\$ 1.57	\$ 0.40	\$ -	\$ 215.99	0.92%
Serviced 2x per/week	\$ 351.88	\$ 283.87	\$ 68.01	\$ 2.48	\$ 0.80	\$ -	\$ 355.16	0.93%
Serviced 3x per/week	\$ 489.75	\$ 387.73	\$ 102.02	\$ 3.38	\$ 1.20	\$ -	\$ 494.33	0.94%
Serviced 4x per/week	\$ 627.66	\$ 491.64	\$ 136.02	\$ 4.29	\$ 1.60	\$ -	\$ 633.55	0.94%
Serviced 5x per/week	\$ 765.51	\$ 595.48	\$ 170.03	\$ 5.19	\$ 2.00	\$ -	\$ 772.70	0.94%
Serviced 6x per/week	\$ 903.42	\$ 699.39	\$ 204.03	\$ 6.10	\$ 2.40	\$ -	\$ 911.92	0.94%
Extra Pick-up	\$ 97.03	\$ 89.18	\$ 7.85	\$ 0.78	\$ 0.09	\$ -	\$ 97.90	0.90%
Additional Bins @ Same Time	\$ 53.08	\$ 45.14	\$ 7.94	\$ 0.39	\$ 0.09	\$ -	\$ 53.56	0.90%
Six Yard Commercial Bins								
Serviced 1x per/week	\$ 232.43	\$ 181.42	\$ 51.01	\$ 1.58	\$ 0.60	\$ -	\$ 234.61	0.94%
Serviced 2x per/week	\$ 369.29	\$ 267.27	\$ 102.02	\$ 2.33	\$ 1.20	\$ -	\$ 372.82	0.96%
Serviced 3x per/week	\$ 506.21	\$ 353.19	\$ 153.02	\$ 3.08	\$ 1.80	\$ -	\$ 511.09	0.96%
Serviced 4x per/week	\$ 643.05	\$ 439.02	\$ 204.03	\$ 3.83	\$ 2.40	\$ -	\$ 649.28	0.97%
Serviced 5x per/week	\$ 779.93	\$ 524.89	\$ 255.04	\$ 4.58	\$ 3.00	\$ -	\$ 787.51	0.97%
Serviced 6x per/week	\$ 916.78	\$ 610.73	\$ 306.05	\$ 5.33	\$ 3.60	\$ -	\$ 925.71	0.97%
Extra Pick-up	\$ 103.36	\$ 91.59	\$ 11.77	\$ 0.80	\$ 0.14	\$ -	\$ 104.30	0.91%
Additional Bins @ Same Time	\$ 57.61	\$ 45.70	\$ 11.91	\$ 0.40	\$ 0.14	\$ -	\$ 58.15	0.94%
Three Yard Temp. Construction Bins								
Serviced 1x per/week	\$ 206.11	\$ 180.61	\$ 25.50	\$ 1.58	\$ 0.30	\$ -	\$ 207.99	0.91%
Serviced 2x per/week	\$ 312.10	\$ 261.09	\$ 51.01	\$ 2.28	\$ 0.60	\$ -	\$ 314.98	0.92%
Serviced 3x per/week	\$ 418.15	\$ 341.64	\$ 76.51	\$ 2.98	\$ 0.90	\$ -	\$ 422.03	0.93%
Serviced 4x per/week	\$ 524.11	\$ 422.09	\$ 102.02	\$ 3.68	\$ 1.20	\$ -	\$ 528.99	0.93%
Serviced 5x per/week	\$ 630.19	\$ 502.67	\$ 127.52	\$ 4.39	\$ 1.50	\$ -	\$ 636.08	0.93%
Serviced 6x per/week	\$ 736.18	\$ 583.16	\$ 153.02	\$ 5.09	\$ 1.80	\$ -	\$ 743.07	0.94%
Extra Pick-up	\$ 110.91	\$ 105.02	\$ 5.89	\$ 0.92	\$ 0.07	\$ -	\$ 111.90	0.89%
Three Yard Recycle Bins								
Serviced 1x per/week	\$ 159.99	\$ 159.99	n/a	\$ 1.40	n/a	\$ -	\$ 161.39	0.88%
Serviced 2x per/week	\$ 243.49	\$ 243.49	n/a	\$ 2.12	n/a	\$ -	\$ 245.61	0.87%
Serviced 3x per/week	\$ 327.04	\$ 327.04	n/a	\$ 2.85	n/a	\$ -	\$ 329.89	0.87%
Serviced 4x per/week	\$ 410.55	\$ 410.55	n/a	\$ 3.58	n/a	\$ -	\$ 414.13	0.87%
Serviced 5x per/week	\$ 494.10	\$ 494.10	n/a	\$ 4.31	n/a	\$ -	\$ 498.41	0.87%
Serviced 6x per/week	\$ 577.62	\$ 577.62	n/a	\$ 5.04	n/a	\$ -	\$ 582.66	0.87%
Extra Pick-up	\$ 76.72	\$ 76.72	n/a	\$ 0.67	n/a	\$ -	\$ 77.39	0.87%
Container Used as Trash - Each Occurrence	\$ 40.09	\$ 40.09		\$ 0.35	n/a	\$ -	\$ 40.44	0.87%
96 Gallon Recycle Cart								
Serviced 1x per/week	\$ 30.37	\$ 30.37	n/a	\$ 0.26	n/a	\$ -	\$ 30.63	0.86%
Pull-out service								
Serviced 1x per/week	\$ 63.23	\$ 63.23	n/a	\$ 0.55	n/a	\$ -	\$ 63.78	0.87%
Serviced 2x per/week	\$ 126.44	\$ 126.44	n/a	\$ 1.10	n/a	\$ -	\$ 127.54	0.87%
Serviced 3x per/week	\$ 189.66	\$ 189.66	n/a	\$ 1.65	n/a	\$ -	\$ 191.31	0.87%
Serviced 4x per/week	\$ 252.90	\$ 252.90	n/a	\$ 2.21	n/a	\$ -	\$ 255.11	0.87%
Serviced 5x per/week	\$ 316.11	\$ 316.11	n/a	\$ 2.76	n/a	\$ -	\$ 318.87	0.87%
Serviced 6x per/week	\$ 379.32	\$ 379.32	n/a	\$ 3.31	n/a	\$ -	\$ 382.63	0.87%
Extra Pick-up	\$ 63.23	\$ 63.23	n/a	\$ 0.55	n/a	\$ -	\$ 63.78	0.87%
Additional Bins @ Same Time	\$ 63.23	\$ 63.23	n/a	\$ 0.55	n/a	\$ -	\$ 63.78	0.87%
Two Yard Organic Commercial Bins								
Serviced 1x per/week	\$ 177.35	\$ 160.35	\$ 17.00	\$ 1.40	\$ 0.20	\$ -	\$ 178.95	0.90%
Serviced 2x per/week	\$ 282.12	\$ 248.12	\$ 34.00	\$ 2.16	\$ 0.40	\$ -	\$ 284.68	0.91%
Serviced 3x per/week	\$ 386.84	\$ 335.84	\$ 51.00	\$ 2.93	\$ 0.60	\$ -	\$ 390.37	0.91%
Commercial Organic Carts								
Serviced 1x per/week	\$ 47.72	\$ 30.72	\$ 17.00	\$ 0.27	\$ 0.20	\$ -	\$ 48.19	0.98%
Serviced 2x per/week	\$ 95.42	\$ 61.42	\$ 34.00	\$ 0.54	\$ 0.40	\$ -	\$ 96.36	0.99%
Serviced 3x per/week	\$ 143.14	\$ 92.14	\$ 51.00	\$ 0.80	\$ 0.60	\$ -	\$ 144.54	0.98%
Other Special Services								
Overage Fee per Occurrence	\$ 43.24	\$ 43.24	n/a	\$ 0.38	n/a	\$ -	\$ 43.62	0.88%
Any Bin Size Exchange - In Excess of 1 p/Yr.	\$ 89.29	\$ 89.29	n/a	\$ 0.78	n/a	\$ -	\$ 90.07	0.87%
Special Access Required - Key or Code	\$ 11.91	\$ 11.91	n/a	\$ 0.10	n/a	\$ -	\$ 12.01	0.84%
Relocation Fee	\$ 63.63	\$ 63.63	n/a	\$ 0.56	n/a	\$ -	\$ 64.19	0.88%
Organic Bin Contamination fees - Per occurrence	\$ 106.52	\$ 106.52		\$ 0.93	\$	\$ -	\$ 107.45	0.87%
Commercial Bulky Item Pick-Up - Two Items	\$ 54.31	\$ 54.31	n/a	\$ 0.47	n/a	\$ -	\$ 54.78	0.87%
Additional Item Charge - In Excess of 2 Items	\$ 7.24	\$ 7.24	n/a	\$ 0.06	n/a	\$ -	\$ 7.30	0.83%
Additional Charge - Gas Recovery (A/C)	\$ 50.69	\$ 50.69	n/a	\$ 0.44	n/a	\$ -	\$ 51.13	0.87%
Water Heater Pick Up per Item	\$ 54.31	\$ 54.31	n/a	\$ 0.47	n/a	\$ -	\$ 54.78	0.87%
Container Steam Cleaning	\$ 114.67	\$ 114.67	n/a	\$ 1.00	n/a	\$ -	\$ 115.67	0.87%
Locking Latch Installation	\$ 107.43	\$ 107.43	n/a	\$ 0.94	n/a	\$ -	\$ 108.37	0.87%
Locking Latch Rental/Maintenance (P/Tip Freq)	\$ 2.38	\$ 2.38	n/a	\$ 0.02	n/a	\$ -	\$ 2.40	0.84%
Re-Deliver Bin(s) - Non-Payment	\$ 90.52	\$ 90.52	n/a	\$ 0.79	n/a	\$ -	\$ 91.31	0.87%

SUMMARY OF FRANCHISED SOLID WASTE RATE STRUCTURE - CITY OF GARDEN GROVE
 NEW RATES ESTABLISHED BY GARDEN GROVE DISPOSAL EFFECTIVE JULY 1, 2021
 PREPARED AND SUBMITTED BY GARDEN GROVE DISPOSAL

SPECIAL SERVICES	Current GGD Rate Schedule	Service Fee Subject to CPI	Landfill Costs Pass Through	Adjustment to Rates Service Fee	Landfill	Organics PI @ 0.00%	Adjusted GGD Rate Schedule	Net % Adj.
Roll-Off Containers								
Temporary - Three Day Service								
Drop-Off Box	\$ 592.44	\$ 423.01	\$ 169.43	\$ 3.69	\$ 2.00	\$ -	\$ 598.13	0.96%
Demo Box	\$ 670.67	\$ 429.90	\$ 240.77	\$ 3.75	\$ 2.84	\$ -	\$ 677.26	0.98%
Green Waste Box	\$ 460.38	\$ 460.38	\$ -	\$ 4.02	\$ -	\$ -	\$ 464.40	0.87%
Demo - Clean Inerts	\$ 376.75	\$ 376.75	n/a	\$ 3.29	n/a	\$ -	\$ 380.04	0.87%
Organic Box	\$ -	\$ 423.01	\$ 498.75	\$ 3.69	\$ 4.35	\$ -	\$ 929.80	
Permanent - Min. 4 Load per/Month								
Drop-Off Box	\$ 570.98	\$ 401.55	\$ 169.43	\$ 3.50	\$ 2.00	\$ -	\$ 576.48	0.96%
Demo Box	\$ 642.29	\$ 401.52	\$ 240.77	\$ 3.50	\$ 2.84	\$ -	\$ 648.63	0.99%
Compactor Box	\$ 756.78	\$ 489.26	\$ 267.53	\$ 4.27	\$ 3.15	\$ -	\$ 764.20	0.98%
Organic Box	\$ -	\$ 401.55	\$ 498.75	\$ 3.50	\$ 4.35	\$ -	\$ 908.15	
Compactor Organic Box	\$ -	\$ 489.26	\$ 787.50	\$ 4.27	\$ 6.87	\$ -	\$ 1,287.90	
Over Weight Surcharge Over 8 Tons								
Drop-Off Box	\$ 45.13	\$ 9.46	\$ 35.67	\$ 0.08	\$ 0.42	\$ -	\$ 45.63	1.11%
Demo Box	\$ 45.13	\$ 9.46	\$ 35.67	\$ 0.08	\$ 0.42	\$ -	\$ 45.63	1.11%
Demo - Clean Inerts	\$ 37.07	\$ 37.07	n/a	\$ 0.32	n/a	\$ -	\$ 37.39	0.86%
Compactor Box	\$ 45.13	\$ 9.46	\$ 35.67	\$ 0.08	\$ 0.42	\$ -	\$ 45.63	1.11%
Organic Box	\$ 117.69	\$ 9.46	\$ 105.00	\$ 0.08	\$ 0.92	\$ -	\$ 115.46	
Compactor Organic Box	\$ 117.69	\$ 9.46	\$ 105.00	\$ 0.08	\$ 0.92	\$ -	\$ 115.46	
Over Weight Surcharge Over 6 Tons								
Green Waste Box	\$ 45.05	\$ 45.05	n/a	\$ 0.39	n/a	\$ -	\$ 45.44	0.87%
Relocation Fee	\$ 63.63	\$ 63.63	n/a	\$ 0.56	n/a	\$ -	\$ 64.19	0.88%
Stand-by Hourly Rate	\$ 90.52	\$ 90.52	n/a	\$ 0.79	n/a	\$ -	\$ 91.31	0.87%
Trip Charge / Dead Run	\$ 63.63	\$ 63.63	n/a	\$ 0.56	n/a	\$ -	\$ 64.19	0.88%
Turn-A-Round Surcharge - Packer Units	\$ 11.91	\$ 11.91	n/a	\$ 0.10	n/a	\$ -	\$ 12.01	0.84%
Saturday Service P/Box	\$ 39.21	\$ 39.21	n/a	\$ 0.34	n/a	\$ -	\$ 39.55	0.87%
Heavy-duty Truck Service - p/Load	\$ 416.67	\$ 416.67	n/a	\$ 3.63	n/a	\$ -	\$ 420.30	0.87%
Mandatory Signature Required	\$ 5.96	\$ 5.96	n/a	\$ 0.05	n/a	\$ -	\$ 6.01	0.84%
Temp R/O Extra Day p/Day Charge	\$ 14.48	\$ 14.48	n/a	\$ 0.13	n/a	\$ -	\$ 14.61	0.90%
Steam Cleaning R/O or Packer >1 p/Yr	\$ 119.06	\$ 119.06	n/a	\$ 1.04	n/a	\$ -	\$ 120.10	0.87%
Storage Container Mo. Rental / Delivery	\$ 94.06	\$ 94.06	n/a	\$ 0.82	n/a	\$ -	\$ 94.88	0.87%
Storage Container Return (\$1.00/mile) +	\$ 11.91	\$ 11.91	n/a	\$ 0.10	n/a	\$ -	\$ 12.01	0.84%
Non-Profit Storage Container Mo. Rental / Delivery	\$ 58.38	\$ 50.39		\$ 0.51		\$ -	\$ 58.89	
Tilt Hopper Monthly Rental	\$ 46.43	\$ 46.43	n/a	\$ 0.41	n/a	\$ -	\$ 46.84	0.88%
Three (3) Yard Bin Monthly Rental	\$ 59.52	\$ 59.52	n/a	\$ 0.52	n/a	\$ -	\$ 60.04	0.87%
Non-Profit Three (3) Yard Bin Monthly Rental	\$ 35.04	\$ 35.04		\$ 0.31		\$ -	\$ 35.35	0.88%

LEEDS/GREEN BUILDING	Current GGD Rate Schedule	Service Fee Subject to CPI	Landfill Costs Pass Through	Adjustment to Rates Service Fee	Landfill	Organics PI @ 0.00%	Adjusted GGD Rate Schedule	Net % Adj.
Drop-Off Box Mixed Trash/C&D	\$ 550.20	\$ 380.77	\$ 169.43	\$ 3.32	\$ 2.00	\$ -	\$ 555.52	0.97%
Demo Box Mixed Inert	\$ 618.88	\$ 378.11	\$ 240.77	\$ 3.30	\$ 2.84	\$ -	\$ 625.02	0.99%
Demo Box Clean Concrete/Inert	\$ 363.78	\$ 363.78	\$ -	\$ 3.17	\$ -	\$ -	\$ 366.95	0.87%
Drop-Off Box Clean Wood/Drywall	\$ 500.27	\$ 500.27	\$ -	\$ 4.36	\$ -	\$ -	\$ 504.63	0.87%
Drop-Off Box Metal	\$ 87.57	\$ 87.57	\$ -	\$ 0.76	\$ -	\$ -	\$ 88.33	0.87%
Drop-Off Box Cardboard	\$ 140.11	\$ 140.11	\$ -	\$ 1.22	\$ -	\$ -	\$ 141.33	0.87%
Over Weight Surcharge Over 8 Tons								
Mixed Trash/C&D/Inerts	\$ 45.13	\$ 9.46	\$ 35.67	\$ 0.08	\$ 0.42	\$ -	\$ 45.63	1.11%
Clean Concrete/Wood/Drywall	\$ 37.07	\$ 37.07	n/a	\$ 0.32	n/a	\$ -	\$ 37.39	0.86%

	Paid to City	CPI % and Net Adjustment	Due July 1st
Administrative Cost Reimbursement	\$ 173,208.84	0.87%	\$1,510.99
Annual Contribution to Community Programs			
City of Garden Grove	\$ 24,744.42	0.87%	\$215.86
Garden Grove Community Foundation	\$ 24,744.42	0.87%	\$215.86

EXHIBIT 2
Organics Material Processing Component Adjustment
Example Garden Grove Calculation

Note: This formula is only to be applied if the processing cost per ton for organic waste changes from previous year and if the rebalancing procedure in Exhibit 3 is not implemented that year.

Step 1: Calculate the organics processing price increase per ton by inputting existing and new organic waste cost per ton in blue columns.

		A	B	C	D	E
Row	Adjustment Factor	Existing Organic Waste Processing Cost per Ton	Input Most Recent CPI Adjustment % to Commercial/Industrial rates	Adjusted Cost Per Ton with CPI Adjustment (Column C = Column A x (1 + Column B))	New Organic Waste Cost per Ton effective July 1, 2020	Change In Cost per Ton (Column D - Column C)
1	Organic Waste Processing Cost per Ton	\$ 110.85	0.87%	\$ 111.82	\$ 111.82	\$ -

Step Two: Determine the commercial sector-wide percentage adjustment to commercial and industrial rates for increases in organic processing costs by entering in Column F the higher of the annual organics tonnage threshold established in Exhibit 4, footnote 6 or the actual organics tonnage processed in the past 12 months. Enter the annual commercial and industrial rate revenue from Contractor in Column I.

		F	G	H	I	J
Row	Rate Category	Higher of Organics Tonnage Threshold or Actual Collected Tonnage (1)	Change In Cost per Ton (From Column E)	Additional Processing Costs (Column F x Column G) applied to	Commercial and Industrial Annual Rate Revenue from Contractor (2)	Total Percent Change to be applied to Commercial and Industrial Rates ((Column H / Column I) + 1) ⁽³⁾
2	Organic Waste Recycling Program	4,148	\$ -	\$ -	\$ 17,142,310	0.00%

(1)Initial tonnage based on Contractor's 9/26/2017 proposed organics tonnage threshold.

(2)Contractor to provide annual rate revenue for the commercial and industrial sectors.

(3)To be applied to Commercial and Industrial rates at the time of next rate adjustment by adding the percentage in Column J to the regular annual adjustment.

Note: This formula is only to be applied if the processing cost per ton for organic waste changes from previous year and if the rebalancing procedures in Exhibit 3 is not implemented

CPI-All Urban Consumers (Current Series)

Original Data Value

Series Id: CUURS49ASA0
Not Seasonally Adjusted
Series Title: All items in Los Angeles-Long Beach-Anaheim,
Area: Los Angeles-Long Beach-Anaheim, CA
Item: All items
Base Period: 1982-84=100
Years: 2008 to 2019

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
2008	220.918	221.431	223.606	224.625	226.651	229.033	229.886	228.484	227.449	226.159	222.229	219.620	225.008
2009	220.719	221.439	221.376	221.693	222.522	223.906	224.010	224.507	225.226	225.264	224.317	223.643	223.219
2010	224.610	224.620	225.483	225.916	226.438	225.877	225.991	226.373	226.048	226.794	225.941	226.639	225.894
2011	228.652	229.729	232.241	233.319	233.367	232.328	231.303	231.833	233.022	233.049	232.731	231.567	231.928
2012	233.441	234.537	236.941	236.866	237.032	236.025	235.776	237.222	238.104	240.111	237.675	236.042	236.648
2013	238.015	239.753	239.995	239.043	239.346	239.223	238.920	239.219	239.611	239.940	238.677	238.742	239.207
2014	239.857	241.059	242.491	242.437	243.362	243.528	243.727	243.556	243.623	243.341	241.753	240.475	242.434
2015	239.724	241.297	243.738	243.569	246.093	245.459	247.066	246.328	245.431	245.812	245.711	245.357	244.632
2016	247.155	247.113	247.873	248.368	249.554	249.789	249.784	249.700	250.145	251.098	250.185	250.189	249.246
2017	252.373	253.815	254.525	254.971	255.674	255.275	256.023	256.739	257.890	258.883	259.135	259.220	256.210
2018	261.235	263.012	264.158	265.095	266.148	265.522	266.007	266.665	268.032	269.482	268.56	267.631	265.962
2019	269.468	269.608	271.311	273.945	274.479	274.380	274.682	274.579	276.054	278.075	277.239	275.553	274.114
2020	277.755	278.657	276.589	275.853	276.842	278.121	279.899	280.116	279.366	279.947	280.102	279.560	278.567
2021	280.178												

HALF1	HALF2
224.377	225.638
221.943	224.495
225.491	226.298
231.606	232.251
235.807	237.488
239.229	239.185
242.122	242.746
243.313	245.951
248.309	250.184
254.439	257.982
264.195	267.73
272.199	276.030
277.303	279.832