

Section 1: Pricing Form Instructions

This pricing form should be completed by the Vendor as part of the proposal response. Please follow the template instructions below and complete all required fields in the appropriate worksheets to ensure completion. *If multiple pricing solutions are being proposed, please complete a separate pricing form for each solution.*

Section 2: Form Color Legend

| | | |
|----------------|----------------|------------------------------|
| Required Entry | Optional Entry | All other Cells are 'locked' |
|----------------|----------------|------------------------------|

Section 3: Vendor Information

| | |
|--------------------------|--------------------|
| Enter Vendor Name ==>>>> | Tyler Technologies |
|--------------------------|--------------------|

Section 4: Enter Hosting/Licensing Module for Proposed Solution

| | |
|----------------------|---------------|
| Hosting Type: | Self-Hosted |
| Software Cost Model: | License-based |
| Additional Comments: | |

| Tyler Technologies | | |
|---|-----------------|---------------------|
| *No Entry is required on this sheet | | |
| Cost Category | Amount | Additional Comments |
| Core Components | | |
| One-Time Costs | | |
| Software: | | |
| Application | \$ | |
| Third Party | \$ | |
| DBMS | \$ | |
| One-Time Setup Fee of Hosted Solution | \$ | |
| Services | \$ | |
| Total One-Time/Capitalized Costs: | \$ 2,634,761.00 | |
| Five-Year Maintenance Costs | | |
| Maintenance/Subscription (5 year cost): | | |
| Application | \$ | |
| Third Party | \$ | |
| DBMS | \$ | |
| Hosted Solution | \$ | |
| Total Five-Year Maintenance | \$ 1,221,690.75 | |
| Total Five-Year Project Cost | ##### | |

| Tyler Technologies | | | | | | | | | | |
|--|-----------|----------|----------------------|--------------------------|--------------|--------------|--------------|--------------|--------------|---|
| Module | Unit Cost | Quantity | Total One-Time Costs | Annual Maintenance Costs | | | | | Total | Additional Comments |
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | | |
| Financial Management | | | | | | | | | | |
| General Ledger | | | | | | | | | | |
| Budget | | | | | | | | | | |
| Accounts Payable | | | | | | | | | | |
| Accounts Receivable | | | | | | | | | | |
| Cash Receipts | | | | | | | | | | |
| Purchasing | | | | | | | | | | |
| Grants Accounting | | | | | | | | | | |
| Capital Assets | | | | | | | | | | |
| Projects Accounting | | | | | | | | | | |
| Contracts Management | | | | | | | | | | |
| Inventory | | | | | | | | | | |
| Citizen Transparency Portal | | | | | | | | | | * Row does not total. No where else to put this. Total this row to update Summary page to |
| Other | | | | | | | | | | |
| Other | | | | | | | | | | |
| Subtotal: | | | \$670,900.00 | - | 136,152.00 | 142,959.60 | 150,107.58 | 157,612.96 | \$522,180.26 | |
| Human Resources/Payroll | | | | | | | | | | |
| Personnel | | | | | | | | | | |
| Payroll | | | | | | | | | | |
| Timekeeping | | | | | | | | | | |
| Position Control | | | | | | | | | | |
| Leave Management | | | | | | | | | | |
| Benefits | | | | | | | | | | |
| Training/Learning Management | | | | | | | | | | |
| Other | | | | | | | | | | |
| Other | | | | | | | | | | |
| Subtotal: | | | \$298,890.00 | - | 55,344.00 | 58,111.20 | 61,016.76 | 64,067.60 | \$238,539.56 | |
| Other Required Components | | | | | | | | | | |
| Business Intelligence | | | | | | | | | | |
| Reporting, including the CAFR (Note 1) | | | | | | | | | | |
| Others (Note 2) | | | | | | | | | | |
| Others (Note 2) | | | | | | | | | | |
| Subtotal: | | | \$ 68,169.00 | \$ 60,000.00 | \$ 93,030.00 | \$ 97,681.50 | \$102,565.58 | \$107,693.85 | \$460,970.93 | |
| Total Software Costs | | | ##### | ##### | ##### | ##### | ##### | ##### | ##### | |

(Note 1) If a third party reporting tool is used, please include the software cost under "Third Party Software".
(Note 2) if any other components of the software are priced separately, please include it here.

| Tyler Technologies | | | | | | | | | | |
|----------------------|-----------|----------|----------------------|--------------------------|--------|--------|--------|--------|-------|---------------------|
| Module | Unit Cost | Quantity | Total One-Time Costs | Annual Maintenance Costs | | | | | Total | Additional Comments |
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | | |
| Financial Management | | | | | | | | | | |
| Item 1: | | | | | | | | | | |
| Item 2: | | | | | | | | | | |
| Item 3: | | | | | | | | | | |
| Item 4: | | | | | | | | | | |
| Total | | | \$3,952.00 | - | - | - | - | - | \$ - | |

| Tyler Technologies | | | | | | | | | | |
|----------------------|-----------|----------|----------------------|--------------------------|--------|--------|--------|--------|-------|---------------------|
| Module | Unit Cost | Quantity | Total One-Time Costs | Annual Maintenance Costs | | | | | Total | Additional Comments |
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | | |
| Financial Management | | | | | | | | | | |
| Item 1: | | | \$ - | | | | | | \$ - | |
| Item 2: | | | \$ - | | | | | | \$ - | |
| Item 3: | | | \$ - | | | | | | \$ - | |
| Item 4: | | | \$ - | | | | | | \$ - | |
| Total | | | \$ - | - | - | - | - | - | \$ - | |

| Tyler Technologies | | | | |
|--|---------|--------------------|-----------------|---------------------|
| Description of Hosted Cost | Monthly | No. of Months in 5 | Annualized Cost | |
| | | | | Additional Comments |
| One Time Set Up fee | NA | NA | | |
| Total Software Costs | | | \$ - | |
| Monthly Subscription Fee | | | | |
| Other Costs (training, integration, connectivity, network, support, disaster recovery, etc.) | | | | |
| Total Software Costs | | | \$ - | |

| Tyler Technologies | | | | | | |
|--|-------------------|--------------------|---------------------------------|------------------------------|------------------------|---------------------|
| Module | Avg. Rate/Hour | Estimated Hours | Total Prime Integrator Costs | Additional Subcontractors | Total Estimated Costs | Additional Comments |
| Financial Management | | | | | | |
| General Ledger | | | | | | |
| Budget | | | | | | |
| Accounts Payable | | | | | | |
| Accounts Receivable | | | | | | |
| Cash Receipts | | | | | | |
| Purchasing | | | | | | |
| Grants Accounting | | | | | | |
| Capital Assets | | | | | | |
| Projects Accounting | | | | | | |
| Contracts Management | | | | | | |
| Inventory | | | | | | |
| Citizen Transparency Portal | | | | | | |
| Other | | | | | | |
| Other | | | | | | |
| Subtotal: | | | \$ 369,600.00 | - | \$ 369,600.00 | |
| Human Resources/Payroll | | | | | | |
| Personnel | | | | | | |
| Payroll | | | | | | |
| Timekeeping | | | | | | |
| Position Control | | | | | | |
| Leave Management | | | | | | |
| Benefits | | | | | | |
| Training/Learning Management | | | | | | |
| Other | | | | | | |
| Other | | | | | | |
| Subtotal: | | | \$ 135,800.00 | - | \$ 135,800.00 | |
| Other | | | | | | |
| Data Conversion (please refer to the RFP) | | | | | | |
| Incremental Data Conversion for additional financial transactional details (please refer to the RFP) | | | | | | |
| Data Interface | | | | | | |
| Project Management | | | | | | |
| Training | | | | | | |
| Technical | | | | | | |
| Reporting | | | | | | |
| Software Modification/Customization | | | | | | |
| Other (Note 3) | | | | | | |
| Other (Note 3) | | | | | | |
| Other (Note 3) | | | | | | |
| Subtotal: | | | \$ 782,950.00 | \$ - | \$ 782,950.00 | |
| Travel | | | | | | |
| Estimated Travel | | | | | \$ 304,500.00 | |
| Total Services | | 4327 | \$1,288,350.00 | \$ - | \$ 1,592,850.00 | |

(Note 3) Please include any other categories of services you provide.

[illegible]

*Please complete table with list of proposed consultants, position and hourly rates