

Section 1: Pricing Form Instructions

This pricing form should be completed by the Vendor as part of the proposal response. Please follow the template instructions below and complete all required fields in the appropriate worksheets to ensure completion. *If multiple pricing solutions are being proposed, please complete a separate pricing form for each solution.*

Section 2: Form Color Legend

Required Entry	Optional Entry	All other Cells are 'locked'
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Section 3: Vendor Information

Enter Vendor Name ==>>>>	Tyler Technologies
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Section 4: Enter Hosting/Licensing Module for Proposed Solution

Hosting Type:	Hosted
Software Cost Model:	Subscription-based
Additional Comments:	Annual Subscription 5 years.

Tyler Technologies		
*No Entry is required on this sheet		
Cost Category	Amount	Additional Comments
Core Components		
One-Time Costs		
Software:		
Application	\$	
Third Party	\$	
DBMS	\$	
One-Time Setup Fee of Hosted Solution	\$	
Services	\$	
Total One-Time/Capitalized Costs:	\$ 1,588,802.00	
Five-Year Maintenance Costs		
Maintenance/Subscription (5 year cost):		
Application	\$	
Third Party	\$	
DBMS	\$	
Hosted Solution	\$	
Total Five-Year Maintenance	\$ 3,231,385.00	
Total Five-Year Project Cost	#####	

Tyler Technologies									
Module	Unit Cost	Quantity	Total One-Time Costs	Annual Maintenance Costs					Total
				Year 1	Year 2	Year 3	Year 4	Year 5	
Financial Management									
General Ledger									
Budget									
Accounts Payable									
Accounts Receivable									
Cash Receipts									
Purchasing									
Grants Accounting									
Capital Assets									
Projects Accounting									
Contracts Management									
Inventory									
Citizen Transparency Portal									
Other									
Other									
Subtotal:			\$ -	383,697.00	383,697.00	383,697.00	383,697.00	383,697.00	#####
Human Resources/Payroll									
Personnel									
Payroll									
Timekeeping									
Position Control									
Leave Management									
Benefits									
Training/Learning Management									
Other									
Other									
Subtotal:			\$ -	172,342.00	172,342.00	172,342.00	172,342.00	172,342.00	\$ 861,710.00
Other Required Components									
Business Intelligence									
Reporting, including the CAFR (Note 1)									
Others (Note 2)									
Others (Note 2)									
Subtotal:			\$ -	\$ 90,238.00	\$ 90,238.00	\$ 90,238.00	\$ 90,238.00	\$ 90,238.00	\$ 451,190.00
Total Software Costs			\$ -	#####	#####	#####	#####	#####	#####

(Note 1) If a third party reporting tool is used, please include the software cost under "Third Party Software".

(Note 2) if any other components of the software are priced separately, please include it here.

[illegible]

Tyler Technologies										
Module	Unit Cost	Quantity	Total One-Time Costs	Annual Maintenance Costs						Additional Comments
				Year 1	Year 2	Year 3	Year 4	Year 5	Total	
Financial Management										
Item 1:										
Item 2:										
Item 3:										
Item 4:										
Total			\$3,952.00	-	-	-	-	-	\$ -	

Tyler Technologies										
Module	Unit Cost	Quantity	Total One-Time Costs	Annual Maintenance Costs					Total	Additional Comments
				Year 1	Year 2	Year 3	Year 4	Year 5		
Financial Management										
Item 1:			\$ -						\$ -	
Item 2:			\$ -						\$ -	
Item 3:			\$ -						\$ -	
Item 4:			\$ -						\$ -	
Total			\$ -	-	-	-	-	-	\$ -	

Tyler Technologies				
Description of Hosted Cost	Monthly	No. of Months in 5	Annualized Cost	
				Additional Comments
One Time Set Up fee	NA	NA		
Total Software Costs			\$ -	
Monthly Subscription Fee				
Other Costs (training, integration, connectivity, network, support, disaster recovery, etc.)				
Total Software Costs			\$ -	

Tyler Technologies						
Module	Avg. Rate/Hour	Estimated Hours	Total Prime Integrator Costs	Additional Subcontractors	Total Estimated Costs	Additional Comments
Financial Management						
General Ledger						
Budget						
Accounts Payable						
Accounts Receivable						
Cash Receipts						
Purchasing						
Grants Accounting						
Capital Assets						
Projects Accounting						
Contracts Management						
Inventory						
Citizen Transparency Portal						
Other						
Other						
Subtotal:		2112	\$ 369,600.00	-	\$ 369,600.00	
Human Resources/Payroll						
Personnel						
Payroll						
Timekeeping						
Position Control						
Leave Management						
Benefits						
Training/Learning Management						
Other						
Other						
Subtotal:		776	\$ 135,800.00	-	\$ 135,800.00	
Other						
Data Conversion (please refer to the RFP)						
Incremental Data Conversion for additional financial transactional details (please refer to the RFP)						
Data Interface						
Project Management						
Training						
Technical						
Reporting						
Software Modification/Customization						
Other (Note 3)						
Other (Note 3)						
Other (Note 3)						
Subtotal:			\$ 774,950.00	\$ -	\$ 774,950.00	
Travel						
Estimated Travel					\$ 304,500.00	
Total Services		4327	\$1,280,350.00	\$ -	\$ 1,584,850.00	

(Note 3) Please include any other categories of services you provide.

[illegible]

*Please complete table with list of proposed consultants, position and hourly rates