

**SUMMARY OF FRANCHISED SOLID WASTE RATE STRUCTURE - CITY OF GARDEN GROVE**  
**NEW RATES ESTABLISHED BY GARDEN GROVE DISPOSAL EFFECTIVE JULY 1, 2019**  
**PREPARED AND SUBMITTED BY GARDEN GROVE DISPOSAL**

261.235	2018 January CPI-U Annual Percent Change (Los Angeles-Long Beach- Anaheim)	\$34.18	2018 Orange County Landfill Charge	\$0.87
269.468	2019 January CPI-U Annual Percent Change (Los Angeles-Long Beach- Anaheim)	\$35.05	2019 Orange County Landfill Charge	
3.15%	Resulting Net CPI Annual Adjustment	2.55%	Resulting Landfill Adjustment ( Oct CPI Change)	

**RESIDENTIAL**

	Current GGD Rate Schedule	Service Fee Subject to CPI	Landfill Costs Pass Through	Adjustment to Rates Service Fee	Landfill	Adjusted GGD Rate Schedule	Net %	CPI Adj.
Basic Residential Rate	\$22.78	\$18.68	\$4.10	\$0.59	\$0.10	\$23.47		3.03%
Extra "Trash" Container	\$10.45	\$6.35	\$4.10	\$0.20	\$0.10	\$10.75		2.87%
Extra "Yard Waste" Container	\$7.30	\$7.30	\$0.00	\$0.23	\$0.00	\$7.53		3.15%
Extra "Recycle" Container	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0.00%
"Grandfathered" Residential - "No Compost"	\$21.46	\$17.36	\$4.10	\$0.55	\$0.10	\$22.11		3.03%
Non-Schedule Collection / Call Back	\$20.26	\$20.26	n/a	\$0.64	n/a	\$20.90		3.16%
Additional Requests After 3 Pick-Ups p/Year	\$47.68	\$47.68	n/a	\$1.50	n/a	\$49.18		3.15%
Per Item Charge - After 10 Items	\$6.81	\$6.81	n/a	\$0.21	n/a	\$7.02		3.08%
Additional Charge - Gas Recovery (A/C)	\$47.68	\$47.68	n/a	\$1.50	n/a	\$49.18		3.15%
Containers Exchanged in Excess of 1 p/Year	\$38.09	\$38.09	n/a	\$1.20	n/a	\$39.29		3.15%
Container Replacement - Customer Misuse Each	\$67.40	\$67.40	n/a	\$2.12	n/a	\$69.52		3.15%
Residential Temporary 3 Yard Bin Services	\$84.46	\$78.82	\$5.64	\$2.48	\$0.14	\$87.08		3.10%
Temp. Bin Extra Day p/day charge	\$6.87	\$6.87	n/a	\$0.22	n/a	\$7.09		3.20%
Additional Dump of Temp 3 Yard Bin	\$84.46	\$78.82	\$5.64	\$2.48	\$0.14	\$87.08		3.10%
Non-Profit Temporary 3 Yard Bin Service	\$79.46					\$82.08		

**COMMERCIAL**

	Current GGD Rate Schedule	Service Fee Subject to CPI	Landfill Costs Pass Through	Adjustment to Rates Service Fee	Landfill	Adjusted GGD Rate Schedule	Net %	CPI Adj.
Barrel Service For Commercial (max 4 cans)								
Service Rate Per Barrel	\$25.68	\$20.71	\$4.98	\$0.65	\$0.13	\$26.46		3.04%
Service Rate Per Barrel 64G ORGANIC Cart	\$45.00					\$46.42		
Each additional Pick Up frequency	\$45.00					\$46.42		
Organic Cart Contamination fees - Per occurrence	\$50.00					\$51.58		
Two Yard Commercial Bins								
Serviced 1x per/week	\$166.80	\$150.51	\$16.29	\$4.74	\$0.41	\$171.95		3.09%
Serviced 2x per/week	\$265.45	\$232.87	\$32.58	\$7.34	\$0.83	\$273.62		3.08%
Serviced 3x per/week	\$364.06	\$315.19	\$48.87	\$9.93	\$1.24	\$375.23		3.07%
Serviced 4x per/week	\$462.70	\$397.54	\$65.16	\$12.53	\$1.66	\$476.89		3.07%
Serviced 5x per/week	\$561.32	\$479.87	\$81.45	\$15.12	\$2.07	\$578.51		3.06%
Serviced 6x per/week	\$659.95	\$562.21	\$97.74	\$17.72	\$2.49	\$680.16		3.06%
1st Extra Bin Pick-up	\$73.98	\$70.22	\$3.76	\$2.21	\$0.10	\$76.29		3.12%
Additional Bins @ Same Time	\$41.30	\$37.54	\$3.76	\$1.18	\$0.10	\$42.58		3.10%
Three Yard Commercial Bins								
Serviced 1x per/week	\$175.51	\$151.07	\$24.44	\$4.76	\$0.62	\$180.89		3.07%
Serviced 2x per/week	\$279.20	\$230.32	\$48.88	\$7.26	\$1.24	\$287.70		3.04%
Serviced 3x per/week	\$382.93	\$309.61	\$73.32	\$9.76	\$1.87	\$394.56		3.04%
Serviced 4x per/week	\$486.61	\$388.85	\$97.76	\$12.25	\$2.49	\$501.35		3.03%
Serviced 5x per/week	\$590.36	\$468.16	\$122.20	\$14.75	\$3.11	\$608.22		3.03%
Serviced 6x per/week	\$694.09	\$547.45	\$146.64	\$17.25	\$3.73	\$715.07		3.02%
1st Extra Bin Pick-up	\$77.86	\$72.22	\$5.64	\$2.28	\$0.14	\$80.28		3.11%
Additional Bins @ Same Time	\$43.46	\$37.82	\$5.64	\$1.19	\$0.14	\$44.79		3.06%
Three Yard "Manure" Bins								
Serviced 1x per/week	\$193.78	\$153.05	\$40.73	\$4.82	\$1.04	\$199.64		3.02%
Serviced 2x per/week	\$314.60	\$233.14	\$81.46	\$7.35	\$2.07	\$324.02		2.99%
Serviced 3x per/week	\$435.34	\$313.15	\$122.19	\$9.87	\$3.11	\$448.32		2.98%
Serviced 4x per/week	\$556.11	\$393.19	\$162.92	\$12.39	\$4.15	\$572.65		2.97%
Serviced 5x per/week	\$676.90	\$473.25	\$203.65	\$14.91	\$5.18	\$696.99		2.97%
Serviced 6x per/week	\$797.64	\$553.26	\$244.38	\$17.44	\$6.22	\$821.30		2.97%
Extra Pick-up	\$91.68	\$82.28	\$9.40	\$2.59	\$0.24	\$94.51		3.09%
Three Yard "Mini-Packer" Bins								
Serviced 1x per/week	\$274.51	\$201.19	\$73.32	\$6.34	\$1.87	\$282.72		2.99%
Serviced 2x per/week	\$494.60	\$347.96	\$146.64	\$10.97	\$3.73	\$509.30		2.97%
Serviced 3x per/week	\$714.73	\$494.77	\$219.96	\$15.59	\$5.60	\$735.92		2.96%
Serviced 4x per/week	\$934.77	\$641.49	\$293.28	\$20.22	\$7.46	\$962.45		2.96%
Serviced 5x per/week	\$1,154.91	\$788.31	\$366.60	\$24.84	\$9.33	\$1,189.08		2.96%
Serviced 6x per/week	\$1,374.98	\$935.06	\$439.92	\$29.47	\$11.20	\$1,415.65		2.96%
Extra Pick-up	\$125.32	\$108.40	\$16.92	\$3.42	\$0.43	\$129.17		3.07%

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 PREPARED AND SUBMITTED BY GARDEN GROVE DISPOSAL

<u>COMMERCIAL</u>	Current GGD Rate Schedule	Service Fee Subject to CPI	Landfill Costs Pass Through	Adjustment to Rates		Adjusted GGD Rate Schedule	Net % Adj.
				Service Fee	Landfill		
<b>Four Yard Commercial Bins</b>							
Serviced 1x per/week	\$201.52	\$168.93	\$32.58	\$5.32	\$0.83	\$207.67	3.05%
Serviced 2x per/week	\$331.54	\$266.37	\$65.17	\$8.39	\$1.66	\$341.59	3.03%
Serviced 3x per/week	\$461.56	\$363.81	\$97.75	\$11.47	\$2.49	\$475.52	3.02%
Serviced 4x per/week	\$591.62	\$461.28	\$130.34	\$14.54	\$3.32	\$609.48	3.02%
Serviced 5x per/week	\$721.62	\$558.70	\$162.92	\$17.61	\$4.15	\$743.38	3.02%
Serviced 6x per/week	\$851.70	\$656.19	\$195.51	\$20.68	\$4.98	\$877.36	3.01%
Extra Pick-up	\$91.23	\$83.71	\$7.52	\$2.64	\$0.19	\$94.06	3.10%
Additional Bins @ Same Time	\$49.97	\$42.26	\$7.71	\$1.33	\$0.20	\$51.50	3.06%
<b>Six Yard Commercial Bins</b>							
Serviced 1x per/week	\$219.10	\$170.23	\$48.88	\$5.36	\$1.24	\$225.70	3.01%
Serviced 2x per/week	\$348.48	\$250.73	\$97.75	\$7.90	\$2.49	\$358.87	2.98%
Serviced 3x per/week	\$477.91	\$331.28	\$146.63	\$10.44	\$3.73	\$492.08	2.96%
Serviced 4x per/week	\$607.27	\$411.76	\$195.51	\$12.98	\$4.98	\$625.23	2.96%
Serviced 5x per/week	\$736.68	\$492.29	\$244.39	\$15.52	\$6.22	\$758.42	2.95%
Serviced 6x per/week	\$866.06	\$572.80	\$293.26	\$18.05	\$7.46	\$891.57	2.95%
Extra Pick-up	\$97.24	\$85.96	\$11.28	\$2.71	\$0.29	\$100.24	3.09%
Additional Bins @ Same Time	\$54.30	\$42.73	\$11.57	\$1.35	\$0.29	\$55.94	3.02%
<b>Three Yard Temp. Construction Bins</b>							
Serviced 1x per/week	\$193.95	\$169.51	\$24.44	\$5.34	\$0.62	\$199.91	3.07%
Serviced 2x per/week	\$293.90	\$245.02	\$48.88	\$7.72	\$1.24	\$302.86	3.05%
Serviced 3x per/week	\$393.89	\$320.58	\$73.32	\$10.10	\$1.87	\$405.86	3.04%
Serviced 4x per/week	\$493.82	\$396.07	\$97.75	\$12.48	\$2.49	\$508.79	3.03%
Serviced 5x per/week	\$593.85	\$471.66	\$122.19	\$14.86	\$3.11	\$611.82	3.03%
Serviced 6x per/week	\$693.81	\$547.18	\$146.63	\$17.24	\$3.73	\$714.78	3.02%
Extra Pick-up	\$104.22	\$98.58	\$5.64	\$3.11	\$0.14	\$107.47	3.12%
<b>Three Yard Recycle Bins</b>							
Serviced 1x per/week	\$150.19	\$150.19	n/a	\$4.73	n/a	\$154.92	3.15%
Serviced 2x per/week	\$228.59	\$228.59	n/a	\$7.20	n/a	\$235.79	3.15%
Serviced 3x per/week	\$307.01	\$307.01	n/a	\$9.68	n/a	\$316.69	3.15%
Serviced 4x per/week	\$385.40	\$385.40	n/a	\$12.15	n/a	\$397.55	3.15%
Serviced 5x per/week	\$463.84	\$463.84	n/a	\$14.62	n/a	\$478.46	3.15%
Serviced 6x per/week	\$542.25	\$542.25	n/a	\$17.09	n/a	\$559.34	3.15%
Extra Pick-up	\$72.02	\$72.02	n/a	\$2.27	n/a	\$74.29	3.15%
Container Used as "Trash" - Each Occurrence	\$37.63	\$37.63		\$1.19	n/a	\$38.82	3.16%
<b>Pull-out service</b>							
Serviced 1x per/week	\$59.47	\$59.47	n/a	\$1.87	n/a	\$61.34	3.14%
Serviced 2x per/week	\$118.92	\$118.92	n/a	\$3.75	n/a	\$122.67	3.15%
Serviced 3x per/week	\$178.38	\$178.38	n/a	\$5.62	n/a	\$184.00	3.15%
Serviced 4x per/week	\$237.85	\$237.85	n/a	\$7.50	n/a	\$245.35	3.15%
Serviced 5x per/week	\$297.31	\$297.31	n/a	\$9.37	n/a	\$306.68	3.15%
Serviced 6x per/week	\$356.76	\$356.76	n/a	\$11.24	n/a	\$368.00	3.15%
Extra Pick-up	\$59.47	\$59.47	n/a	\$1.87	n/a	\$61.34	3.14%
<b>Other Special Services</b>							
"Overage" Fee per Occurrence	\$40.60	\$40.60	n/a	\$1.28	n/a	\$41.88	3.15%
Any Bin Size Exchange - In Excess of 1 p/Yr.	\$83.98	\$83.98	n/a	\$2.65	n/a	\$86.63	3.16%
Special Access Required - Key or Code	\$11.20	\$11.20	n/a	\$0.35	n/a	\$11.55	3.13%
Relocation Fee	\$59.84	\$59.84	n/a	\$1.89	n/a	\$61.73	3.16%
Organic Bin Contamination fees - Per occurrence	\$100.00					\$103.15	3.15%
Commercial Bulky Item Pick-Up - Two Items	\$51.08	\$51.08	n/a	\$1.61	n/a	\$52.69	3.15%
Additional Item Charge - In Excess of 2 Items	\$6.81	\$6.81	n/a	\$0.21	n/a	\$7.02	3.08%
Additional Charge - Gas Recovery (A/C)	\$47.68	\$47.68	n/a	\$1.50	n/a	\$49.18	3.15%
Container Steam Cleaning	\$107.85	\$107.85	n/a	\$3.40	n/a	\$111.25	3.15%
Locking Latch Installation	\$101.04	\$101.04	n/a	\$3.18	n/a	\$104.22	3.15%
Locking Latch Rental/Maintenance (P/Tip Freq)	\$2.24	\$2.24	n/a	\$0.07	n/a	\$2.31	3.12%
Re-Deliver Bin(s) - Non-Payment	\$85.14	\$85.14	n/a	\$2.68	n/a	\$87.82	3.15%

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 NEW RATES ESTABLISHED BY GARDEN GROVE DISPOSAL EFFECTIVE JULY 1, 2019  
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<b><u>SPECIAL SERVICES</u></b>	Current GGD Rate Schedule	Service Fee Subject to CPI	Landfill Costs Pass Through	Adjustment to Rates		Adjusted GGD Rate Schedule	Net % Adj.
				Service Fee	Landfill		
<b>Roll-Off Containers</b>							
<b>Temporary - Three Day Service</b>							
Drop-Off Box	\$559.04	\$415.40	\$143.64	\$13.09	\$3.66	\$575.79	3.00%
Demo Box	\$633.69	\$429.57	\$204.12	\$13.54	\$5.20	\$652.43	2.96%
Green Waste Box	\$432.18	\$432.18	\$0.00	\$13.62	\$0.00	\$445.80	3.15%
Demo - Clean Inerts	\$353.67	\$353.67	n/a	\$11.15	n/a	\$364.82	3.15%
<b>Permanent - Min. 4 Load per/Month</b>							
Drop-Off Box	\$538.89	\$395.25	\$143.64	\$12.46	\$3.66	\$555.01	2.99%
Demo Box	\$607.04	\$402.92	\$204.12	\$12.70	\$5.20	\$624.94	2.95%
Compactor Box	\$714.99	\$488.19	\$226.80	\$15.39	\$5.77	\$736.15	2.96%
<b>Over Weight Surcharge Over 8 Tons</b>							
Drop-Off Box	\$42.98	\$12.74	\$30.24	\$0.40	\$0.77	\$44.15	2.72%
Demo Box	\$42.98	\$12.74	\$30.24	\$0.40	\$0.77	\$44.15	2.72%
Demo - Clean Inerts	\$34.80	\$34.80	n/a	\$1.10	n/a	\$35.90	3.16%
Compactor Box	\$42.98	\$12.74	\$30.24	\$0.40	\$0.77	\$44.15	2.72%
<b>Over Weight Surcharge Over 6 Tons</b>							
Green Waste Box	\$42.29	\$42.29	n/a	\$1.33	n/a	\$43.62	3.14%
Relocation Fee	\$59.84	\$59.84	n/a	\$1.89	n/a	\$61.73	3.16%
Stand-by Hourly Rate	\$85.14	\$85.14	n/a	\$2.68	n/a	\$87.82	3.15%
Trip Charge / Dead Run	\$59.84	\$59.84	n/a	\$1.89	n/a	\$61.73	3.16%
"Turn-A-Round" Surcharge - Packer Units	\$11.20	\$11.20	n/a	\$0.35	n/a	\$11.55	3.13%
Saturday Service P/Box	\$36.88	\$36.88	n/a	\$1.16	n/a	\$38.04	3.15%
Heavy-duty Truck Service - p/Load	\$391.89	\$391.89	n/a	\$12.35	n/a	\$404.24	3.15%
Mandatory Signature Required	\$5.60	\$5.60	n/a	\$0.18	n/a	\$5.78	3.21%
Temp R/O Extra Day p/Day Charge	\$13.62	\$13.62	n/a	\$0.43	n/a	\$14.05	3.16%
Steam Cleaning R/O or Packer >1 p/Yr	\$111.98	\$111.98	n/a	\$3.53	n/a	\$115.51	3.15%
Storage Container Mo. Rental / Delivery	\$88.46	\$88.46	n/a	\$2.79	n/a	\$91.25	3.15%
Storage Container Return (\$1.00/mile) +	\$11.20	\$11.20	n/a	\$0.35	n/a	\$11.55	3.13%
Non-Profit Storage Container Mo. Rental / Delivery	\$54.91	\$50.39	n/a	\$1.73	n/a	\$56.64	3.15%
Tilt Hopper Monthly Rental	\$43.66	\$43.66	n/a	\$1.38	n/a	\$45.04	3.16%
Three (3) Yard Bin Monthly Rental	\$55.98	\$55.98	n/a	\$1.76	n/a	\$57.74	3.14%
Non-Profit Three (3) Yard Bin Monthly Rental	\$32.95	\$32.95	n/a	\$1.04	n/a	\$33.99	3.16%
<b><u>LEEDS/GREEN BUILDING</u></b>							
	Current GGD Rate Schedule	Service Fee Subject to CPI	Landfill Costs Pass Through	Adjustment to Rates		Adjusted GGD Rate Schedule	Net % Adj.
				Service Fee	Landfill		
Drop-Off Box Mixed Trash/C&D	\$520.36	\$376.72	\$143.64	\$11.87	\$3.66	\$535.89	2.98%
Demo Box Mixed Inert	\$586.17	\$382.05	\$204.12	\$12.04	\$5.20	\$603.41	2.94%
Demo Box Clean Concrete/Inert	\$342.15	\$342.15	-	\$10.78	\$0.00	\$352.93	3.15%
Drop-Off Box Clean Wood/Drywall	\$470.51	\$470.51	-	\$14.83	\$0.00	\$485.34	3.15%
Drop-Off Box Metal	\$82.36	\$82.36	-	\$2.60	\$0.00	\$84.96	3.16%
Drop-Off Box Cardboard	\$131.78	\$131.78	-	\$4.15	\$0.00	\$135.93	3.15%
	Paid to City	CPI % and Net Adjustment		Due July 1st			
<b><u>Administrative Cost Reimbursement</u></b>	\$162,902.40	3.15%	\$5,133.98	\$168,036.38			
<b>Annual Contribution to Community Programs</b>							
City of Garden Grove	\$23,272.04	3.15%	\$733.43	\$24,005.47			
Garden Grove Community Foundation	\$23,272.04	3.15%	\$733.43	\$24,005.47			