

SUMMARY OF FRANCHISED SOLID WASTE RATE STRUCTURE - CITY OF GARDEN GROVE
NEW RATES ESTABLISHED BY GARDEN GROVE DISPOSAL EFFECTIVE JULY 1, 2019
PREPARED AND SUBMITTED BY GARDEN GROVE DISPOSAL

261.235	2018 January CPI-U Annual Percent Change (Los Angeles-Long Beach- Anaheim)	\$34.18	2018 Orange County Landfill Charge	\$0.87
269.468	2019 January CPI-U Annual Percent Change (Los Angeles-Long Beach- Anaheim)	\$35.05	2019 Orange County Landfill Charge	
3.15%	Resulting Net CPI Annual Adjustment	2.55%	Resulting Landfill Adjustment (Oct CPI Change)	

RESIDENTIAL

	Current GGD Rate Schedule	Service Fee Subject to CPI	Landfill Costs Pass Through	Adjustment to Rates Service Fee	Landfill	Adjusted GGD Rate Schedule	Net %	CPI Adj.
Basic Residential Rate	\$22.78	\$18.68	\$4.10	\$0.59	\$0.10	\$23.47		3.03%
Extra "Trash" Container	\$10.45	\$6.35	\$4.10	\$0.20	\$0.10	\$10.75		2.87%
Extra "Yard Waste" Container	\$7.30	\$7.30	\$0.00	\$0.23	\$0.00	\$7.53		3.15%
Extra "Recycle" Container	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0.00%
"Grandfathered" Residential - "No Compost"	\$21.46	\$17.36	\$4.10	\$0.55	\$0.10	\$22.11		3.03%
Non-Schedule Collection / Call Back	\$20.26	\$20.26	n/a	\$0.64	n/a	\$20.90		3.16%
Additional Requests After 3 Pick-Ups p/Year	\$47.68	\$47.68	n/a	\$1.50	n/a	\$49.18		3.15%
Per Item Charge - After 10 Items	\$6.81	\$6.81	n/a	\$0.21	n/a	\$7.02		3.08%
Additional Charge - Gas Recovery (A/C)	\$47.68	\$47.68	n/a	\$1.50	n/a	\$49.18		3.15%
Containers Exchanged in Excess of 1 p/Year	\$38.09	\$38.09	n/a	\$1.20	n/a	\$39.29		3.15%
Container Replacement - Customer Misuse Each	\$67.40	\$67.40	n/a	\$2.12	n/a	\$69.52		3.15%
Residential Temporary 3 Yard Bin Services	\$84.46	\$78.82	\$5.64	\$2.48	\$0.14	\$87.08		3.10%
Temp. Bin Extra Day p/day charge	\$6.87	\$6.87	n/a	\$0.22	n/a	\$7.09		3.20%
Additional Dump of Temp 3 Yard Bin	\$84.46	\$78.82	\$5.64	\$2.48	\$0.14	\$87.08		3.10%
Non-Profit Temporary 3 Yard Bin Service	\$79.46					\$82.08		

COMMERCIAL

	Current GGD Rate Schedule	Service Fee Subject to CPI	Landfill Costs Pass Through	Adjustment to Rates Service Fee	Landfill	Adjusted GGD Rate Schedule	Net %	CPI Adj.
Barrel Service For Commercial (max 4 cans)								
Service Rate Per Barrel	\$25.68	\$20.71	\$4.98	\$0.65	\$0.13	\$26.46		3.04%
Service Rate Per Barrel 64G ORGANIC Cart	\$45.00					\$46.42		
Each additional Pick Up frequency	\$45.00					\$46.42		
Organic Cart Contamination fees - Per occurrence	\$50.00					\$51.58		
Two Yard Commercial Bins								
Serviced 1x per/week	\$166.80	\$150.51	\$16.29	\$4.74	\$0.41	\$171.95		3.09%
Serviced 2x per/week	\$265.45	\$232.87	\$32.58	\$7.34	\$0.83	\$273.62		3.08%
Serviced 3x per/week	\$364.06	\$315.19	\$48.87	\$9.93	\$1.24	\$375.23		3.07%
Serviced 4x per/week	\$462.70	\$397.54	\$65.16	\$12.53	\$1.66	\$476.89		3.07%
Serviced 5x per/week	\$561.32	\$479.87	\$81.45	\$15.12	\$2.07	\$578.51		3.06%
Serviced 6x per/week	\$659.95	\$562.21	\$97.74	\$17.72	\$2.49	\$680.16		3.06%
1st Extra Bin Pick-up	\$73.98	\$70.22	\$3.76	\$2.21	\$0.10	\$76.29		3.12%
Additional Bins @ Same Time	\$41.30	\$37.54	\$3.76	\$1.18	\$0.10	\$42.58		3.10%
Three Yard Commercial Bins								
Serviced 1x per/week	\$175.51	\$151.07	\$24.44	\$4.76	\$0.62	\$180.89		3.07%
Serviced 2x per/week	\$279.20	\$230.32	\$48.88	\$7.26	\$1.24	\$287.70		3.04%
Serviced 3x per/week	\$382.93	\$309.61	\$73.32	\$9.76	\$1.87	\$394.56		3.04%
Serviced 4x per/week	\$486.61	\$388.85	\$97.76	\$12.25	\$2.49	\$501.35		3.03%
Serviced 5x per/week	\$590.36	\$468.16	\$122.20	\$14.75	\$3.11	\$608.22		3.03%
Serviced 6x per/week	\$694.09	\$547.45	\$146.64	\$17.25	\$3.73	\$715.07		3.02%
1st Extra Bin Pick-up	\$77.86	\$72.22	\$5.64	\$2.28	\$0.14	\$80.28		3.11%
Additional Bins @ Same Time	\$43.46	\$37.82	\$5.64	\$1.19	\$0.14	\$44.79		3.06%
Three Yard "Manure" Bins								
Serviced 1x per/week	\$193.78	\$153.05	\$40.73	\$4.82	\$1.04	\$199.64		3.02%
Serviced 2x per/week	\$314.60	\$233.14	\$81.46	\$7.35	\$2.07	\$324.02		2.99%
Serviced 3x per/week	\$435.34	\$313.15	\$122.19	\$9.87	\$3.11	\$448.32		2.98%
Serviced 4x per/week	\$556.11	\$393.19	\$162.92	\$12.39	\$4.15	\$572.65		2.97%
Serviced 5x per/week	\$676.90	\$473.25	\$203.65	\$14.91	\$5.18	\$696.99		2.97%
Serviced 6x per/week	\$797.64	\$553.26	\$244.38	\$17.44	\$6.22	\$821.30		2.97%
Extra Pick-up	\$91.68	\$82.28	\$9.40	\$2.59	\$0.24	\$94.51		3.09%
Three Yard "Mini-Packer" Bins								
Serviced 1x per/week	\$274.51	\$201.19	\$73.32	\$6.34	\$1.87	\$282.72		2.99%
Serviced 2x per/week	\$494.60	\$347.96	\$146.64	\$10.97	\$3.73	\$509.30		2.97%
Serviced 3x per/week	\$714.73	\$494.77	\$219.96	\$15.59	\$5.60	\$735.92		2.96%
Serviced 4x per/week	\$934.77	\$641.49	\$293.28	\$20.22	\$7.46	\$962.45		2.96%
Serviced 5x per/week	\$1,154.91	\$788.31	\$366.60	\$24.84	\$9.33	\$1,189.08		2.96%
Serviced 6x per/week	\$1,374.98	\$935.06	\$439.92	\$29.47	\$11.20	\$1,415.65		2.96%
Extra Pick-up	\$125.32	\$108.40	\$16.92	\$3.42	\$0.43	\$129.17		3.07%

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COMMERCIAL

	Current GGD Rate Schedule	Service Fee Subject to CPI	Landfill Costs Pass Through	Adjustment to Rates Service Fee	Landfill	Adjusted GGD Rate Schedule	Net % Adj.
Four Yard Commercial Bins							
Serviced 1x per/week	\$201.52	\$168.93	\$32.58	\$5.32	\$0.83	\$207.67	3.05%
Serviced 2x per/week	\$331.54	\$266.37	\$65.17	\$8.39	\$1.66	\$341.59	3.03%
Serviced 3x per/week	\$461.56	\$363.81	\$97.75	\$11.47	\$2.49	\$475.52	3.02%
Serviced 4x per/week	\$591.62	\$461.28	\$130.34	\$14.54	\$3.32	\$609.48	3.02%
Serviced 5x per/week	\$721.62	\$558.70	\$162.92	\$17.61	\$4.15	\$743.38	3.02%
Serviced 6x per/week	\$851.70	\$656.19	\$195.51	\$20.68	\$4.98	\$877.36	3.01%
Extra Pick-up	\$91.23	\$83.71	\$7.52	\$2.64	\$0.19	\$94.06	3.10%
Additional Bins @ Same Time	\$49.97	\$42.26	\$7.71	\$1.33	\$0.20	\$51.50	3.06%
Six Yard Commercial Bins							
Serviced 1x per/week	\$219.10	\$170.23	\$48.88	\$5.36	\$1.24	\$225.70	3.01%
Serviced 2x per/week	\$348.48	\$250.73	\$97.75	\$7.90	\$2.49	\$358.87	2.98%
Serviced 3x per/week	\$477.91	\$331.28	\$146.63	\$10.44	\$3.73	\$492.08	2.96%
Serviced 4x per/week	\$607.27	\$411.76	\$195.51	\$12.98	\$4.98	\$625.23	2.96%
Serviced 5x per/week	\$736.68	\$492.29	\$244.39	\$15.52	\$6.22	\$758.42	2.95%
Serviced 6x per/week	\$866.06	\$572.80	\$293.26	\$18.05	\$7.46	\$891.57	2.95%
Extra Pick-up	\$97.24	\$85.96	\$11.28	\$2.71	\$0.29	\$100.24	3.09%
Additional Bins @ Same Time	\$54.30	\$42.73	\$11.57	\$1.35	\$0.29	\$55.94	3.02%
Three Yard Temp. Construction Bins							
Serviced 1x per/week	\$193.95	\$169.51	\$24.44	\$5.34	\$0.62	\$199.91	3.07%
Serviced 2x per/week	\$293.90	\$245.02	\$48.88	\$7.72	\$1.24	\$302.86	3.05%
Serviced 3x per/week	\$393.89	\$320.58	\$73.32	\$10.10	\$1.87	\$405.86	3.04%
Serviced 4x per/week	\$493.82	\$396.07	\$97.75	\$12.48	\$2.49	\$508.79	3.03%
Serviced 5x per/week	\$593.85	\$471.66	\$122.19	\$14.86	\$3.11	\$611.82	3.03%
Serviced 6x per/week	\$693.81	\$547.18	\$146.63	\$17.24	\$3.73	\$714.78	3.02%
Extra Pick-up	\$104.22	\$98.58	\$5.64	\$3.11	\$0.14	\$107.47	3.12%
Three Yard Recycle Bins							
Serviced 1x per/week	\$150.19	\$150.19	n/a	\$4.73	n/a	\$154.92	3.15%
Serviced 2x per/week	\$228.59	\$228.59	n/a	\$7.20	n/a	\$235.79	3.15%
Serviced 3x per/week	\$307.01	\$307.01	n/a	\$9.68	n/a	\$316.69	3.15%
Serviced 4x per/week	\$385.40	\$385.40	n/a	\$12.15	n/a	\$397.55	3.15%
Serviced 5x per/week	\$463.84	\$463.84	n/a	\$14.62	n/a	\$478.46	3.15%
Serviced 6x per/week	\$542.25	\$542.25	n/a	\$17.09	n/a	\$559.34	3.15%
Extra Pick-up	\$72.02	\$72.02	n/a	\$2.27	n/a	\$74.29	3.15%
Container Used as "Trash" - Each Occurrence	\$37.63	\$37.63		\$1.19	n/a	\$38.82	3.16%
Pull-out service							
Serviced 1x per/week	\$59.47	\$59.47	n/a	\$1.87	n/a	\$61.34	3.14%
Serviced 2x per/week	\$118.92	\$118.92	n/a	\$3.75	n/a	\$122.67	3.15%
Serviced 3x per/week	\$178.38	\$178.38	n/a	\$5.62	n/a	\$184.00	3.15%
Serviced 4x per/week	\$237.85	\$237.85	n/a	\$7.50	n/a	\$245.35	3.15%
Serviced 5x per/week	\$297.31	\$297.31	n/a	\$9.37	n/a	\$306.68	3.15%
Serviced 6x per/week	\$356.76	\$356.76	n/a	\$11.24	n/a	\$368.00	3.15%
Extra Pick-up	\$59.47	\$59.47	n/a	\$1.87	n/a	\$61.34	3.14%
Other Special Services							
"Overage" Fee per Occurrence	\$40.60	\$40.60	n/a	\$1.28	n/a	\$41.88	3.15%
Any Bin Size Exchange - In Excess of 1 p/Yr.	\$83.98	\$83.98	n/a	\$2.65	n/a	\$86.63	3.16%
Special Access Required - Key or Code	\$11.20	\$11.20	n/a	\$0.35	n/a	\$11.55	3.13%
Relocation Fee	\$59.84	\$59.84	n/a	\$1.89	n/a	\$61.73	3.16%
Organic Bin Contamination fees - Per occurrence	\$100.00					\$103.15	3.15%
Commercial Bulky Item Pick-Up - Two Items	\$51.08	\$51.08	n/a	\$1.61	n/a	\$52.69	3.15%
Additional Item Charge - In Excess of 2 Items	\$6.81	\$6.81	n/a	\$0.21	n/a	\$7.02	3.08%
Additional Charge - Gas Recovery (A/C)	\$47.68	\$47.68	n/a	\$1.50	n/a	\$49.18	3.15%
Container Steam Cleaning	\$107.85	\$107.85	n/a	\$3.40	n/a	\$111.25	3.15%
Locking Latch Installation	\$101.04	\$101.04	n/a	\$3.18	n/a	\$104.22	3.15%
Locking Latch Rental/Maintenance (P/Tip Freq)	\$2.24	\$2.24	n/a	\$0.07	n/a	\$2.31	3.12%
Re-Deliver Bin(s) - Non-Payment	\$85.14	\$85.14	n/a	\$2.68	n/a	\$87.82	3.15%

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<u>SPECIAL SERVICES</u>	Current GGD Rate Schedule	Service Fee Subject to CPI	Landfill Costs Pass Through	Adjustment to Rates		Adjusted GGD Rate Schedule	Net % Adj.
				Service Fee	Landfill		
Roll-Off Containers							
Temporary - Three Day Service							
Drop-Off Box	\$559.04	\$415.40	\$143.64	\$13.09	\$3.66	\$575.79	3.00%
Demo Box	\$633.69	\$429.57	\$204.12	\$13.54	\$5.20	\$652.43	2.96%
Green Waste Box	\$432.18	\$432.18	\$0.00	\$13.62	\$0.00	\$445.80	3.15%
Demo - Clean Inerts	\$353.67	\$353.67	n/a	\$11.15	n/a	\$364.82	3.15%
Permanent - Min. 4 Load per/Month							
Drop-Off Box	\$538.89	\$395.25	\$143.64	\$12.46	\$3.66	\$555.01	2.99%
Demo Box	\$607.04	\$402.92	\$204.12	\$12.70	\$5.20	\$624.94	2.95%
Compactor Box	\$714.99	\$488.19	\$226.80	\$15.39	\$5.77	\$736.15	2.96%
Over Weight Surcharge Over 8 Tons							
Drop-Off Box	\$42.98	\$12.74	\$30.24	\$0.40	\$0.77	\$44.15	2.72%
Demo Box	\$42.98	\$12.74	\$30.24	\$0.40	\$0.77	\$44.15	2.72%
Demo - Clean Inerts	\$34.80	\$34.80	n/a	\$1.10	n/a	\$35.90	3.16%
Compactor Box	\$42.98	\$12.74	\$30.24	\$0.40	\$0.77	\$44.15	2.72%
Over Weight Surcharge Over 6 Tons							
Green Waste Box	\$42.29	\$42.29	n/a	\$1.33	n/a	\$43.62	3.14%
Relocation Fee	\$59.84	\$59.84	n/a	\$1.89	n/a	\$61.73	3.16%
Stand-by Hourly Rate	\$85.14	\$85.14	n/a	\$2.68	n/a	\$87.82	3.15%
Trip Charge / Dead Run	\$59.84	\$59.84	n/a	\$1.89	n/a	\$61.73	3.16%
"Turn-A-Round" Surcharge - Packer Units	\$11.20	\$11.20	n/a	\$0.35	n/a	\$11.55	3.13%
Saturday Service P/Box	\$36.88	\$36.88	n/a	\$1.16	n/a	\$38.04	3.15%
Heavy-duty Truck Service - p/Load	\$391.89	\$391.89	n/a	\$12.35	n/a	\$404.24	3.15%
Mandatory Signature Required	\$5.60	\$5.60	n/a	\$0.18	n/a	\$5.78	3.21%
Temp R/O Extra Day p/Day Charge	\$13.62	\$13.62	n/a	\$0.43	n/a	\$14.05	3.16%
Steam Cleaning R/O or Packer >1 p/Yr	\$111.98	\$111.98	n/a	\$3.53	n/a	\$115.51	3.15%
Storage Container Mo. Rental / Delivery	\$88.46	\$88.46	n/a	\$2.79	n/a	\$91.25	3.15%
Storage Container Return (\$1.00/mile) +	\$11.20	\$11.20	n/a	\$0.35	n/a	\$11.55	3.13%
Non-Profit Storage Container Mo. Rental / Delivery	\$54.91	\$50.39	n/a	\$1.73	n/a	\$56.64	3.15%
Tilt Hopper Monthly Rental	\$43.66	\$43.66	n/a	\$1.38	n/a	\$45.04	3.16%
Three (3) Yard Bin Monthly Rental	\$55.98	\$55.98	n/a	\$1.76	n/a	\$57.74	3.14%
Non-Profit Three (3) Yard Bin Monthly Rental	\$32.95	\$32.95	n/a	\$1.04	n/a	\$33.99	3.16%
<u>LEEDS/GREEN BUILDING</u>							
	Current GGD Rate Schedule	Service Fee Subject to CPI	Landfill Costs Pass Through	Adjustment to Rates		Adjusted GGD Rate Schedule	Net % Adj.
				Service Fee	Landfill		
Drop-Off Box Mixed Trash/C&D	\$520.36	\$376.72	\$143.64	\$11.87	\$3.66	\$535.89	2.98%
Demo Box Mixed Inert	\$586.17	\$382.05	\$204.12	\$12.04	\$5.20	\$603.41	2.94%
Demo Box Clean Concrete/Inert	\$342.15	\$342.15	-	\$10.78	\$0.00	\$352.93	3.15%
Drop-Off Box Clean Wood/Drywall	\$470.51	\$470.51	-	\$14.83	\$0.00	\$485.34	3.15%
Drop-Off Box Metal	\$82.36	\$82.36	-	\$2.60	\$0.00	\$84.96	3.16%
Drop-Off Box Cardboard	\$131.78	\$131.78	-	\$4.15	\$0.00	\$135.93	3.15%
	Paid to City	CPI % and Net Adjustment		Due July 1st			
<u>Administrative Cost Reimbursement</u>	\$162,902.40	3.15%	\$5,133.98	\$168,036.38			
Annual Contribution to Community Programs							
City of Garden Grove	\$23,272.04	3.15%	\$733.43	\$24,005.47			
Garden Grove Community Foundation	\$23,272.04	3.15%	\$733.43	\$24,005.47			