

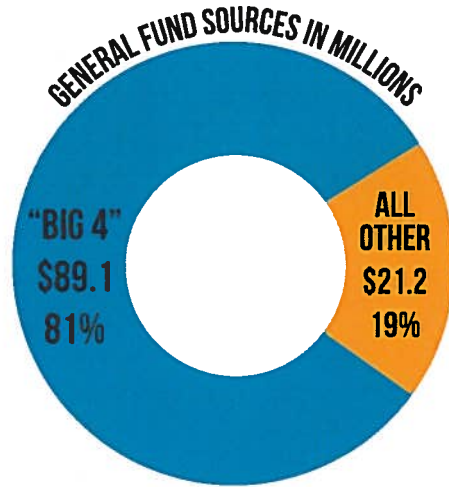
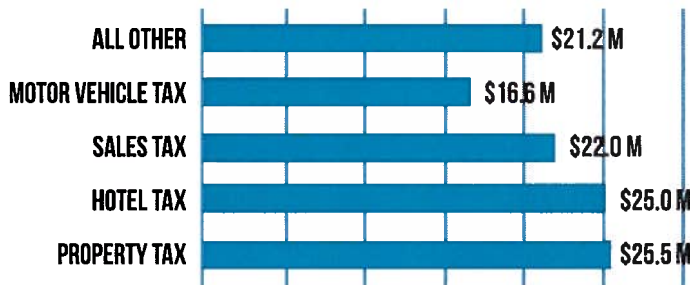


# GARDEN GROVE BUDGET IN BRIEF

## GENERAL FUND SOURCES

2017-18 REVENUE PROJECTED AT \$110.3 MILLION.

81% OF GENERAL FUND REVENUES FROM FOUR SOURCES: SALES, PROPERTY, TRANSIENT OCCUPANCY, AND MOTOR VEHICLE TAXES.



WHERE THE MONEY COMES FROM

## WHERE THE MONEY GOES

FY 2017-18 BASIC SERVICES ADOPTED BUDGET TOTALS \$114.9 MILLION



### POLICE BUDGET

Totals \$54.6 million dollars, 48% of the General Fund.



### FIRE BUDGET

Totals \$23.8 million, 21% of the General Fund.



### PUBLIC WORKS INCLUDES ENGINEERING, STREETS, PARKS, BUILDING MAINTENANCE, AND ANIMAL CARE SERVICES

Totals \$15.4 million, 13% of the General Fund.



### COMMUNITY SERVICES OVERSEES ALL RECREATION AND COMMUNITY PROGRAMS, AND PUBLIC RELATIONS

Totals 4% or \$5.2 million of the General Fund.



### COMMUNITY & ECONOMIC DEVELOPMENT INCLUDES BUILDING, PLANNING, AND CODE ENFORCEMENT

Totals \$6.0 million, 5% of the General Fund.

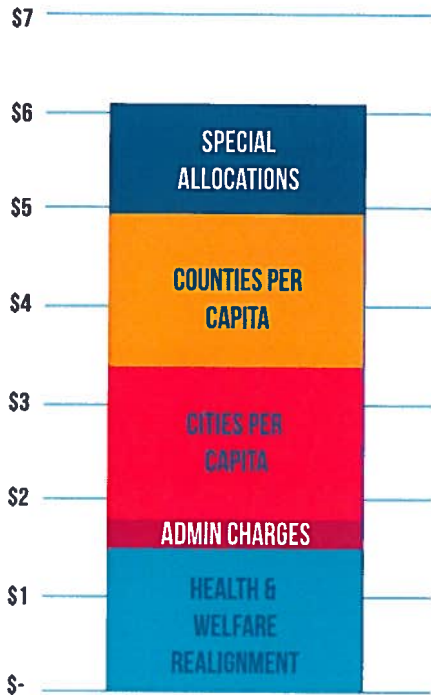


\$9.9 million, 9% of the General Fund budget pays for administration and support, including City Manager's Office, City Attorney's Office, Finance, HR, IT, and long-term debt.



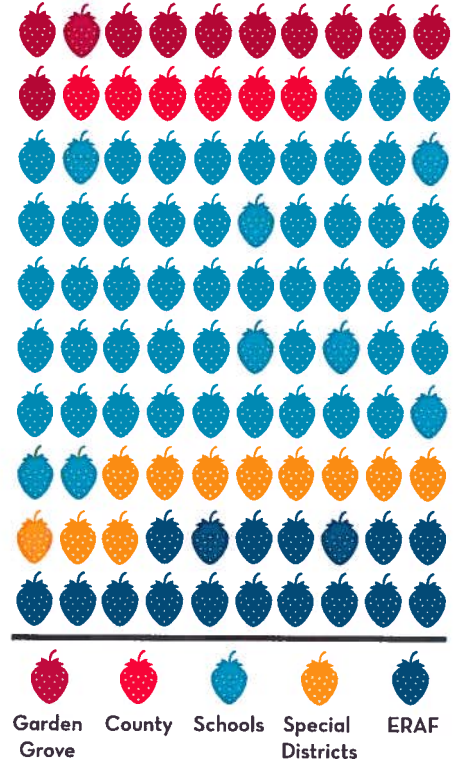
# MOTOR VEHICLE TAXES

## VEHICLE LICENSE FEES ALLOCATIONS



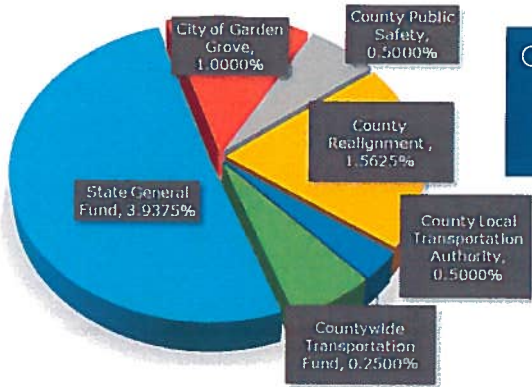
City receives property tax in lieu of VLF allocation from the State. Allocated on a per capita basis, increases annually in proportion to the growth in gross assessed valuation.

# PROPERTY TAX SHARE



# SHARING THE TAX PIE

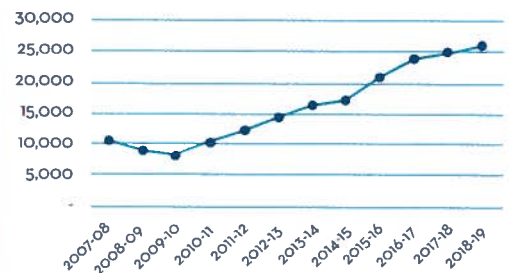
## THE BIG 4



City receives 1% of the 7.75% sales tax.

City keeps 100% of taxes collected from hotels. Economic development on Harbor since 2007 has more than doubled hotel tax.

Hotel Tax Revenue History In Millions



# SALES TAX

# HOTEL TAX



# GARDEN GROVE BUDGET IN BRIEF