

**COST DOCUMENTATION FOR
PROPOSED FEE CHANGES**

Community & Economic Development Department Planning Fee Schedule	Current Fee	Proposed Fee
Director's Review - All Others	\$400.00	\$600.00
Justification		

The Community Development Director may grant minor land use permit deviations. A Director's Review may include the following:

- To allow ground-mounted equipment to be located in the setbacks on a multi-family residential project
- To allow mechanical equipment to encroach into the minimum interior dimensions of existing garages, allow one-story additions to existing, detached, nonhabitable structures which are non conforming as to required set backs.
- To allow minor changes to the requirements of any use or distance limitations of the code
- To allow minor deviations to the height and width placement of signs, the number of required parking spaces up to 10% percent, installation of garage doors on carports, deviation of landscaping requirements, fences in the setback area, or an addition to a duplex or triplex less than 50% of the original living area.

The proposed fee increase is needed to achieve cost recovery for the number of staff hours required to process a Director's Review. The current fee has not been increased in more than 10 years. Staff time for each project has also increased due to the complexity and high volume of projects being processed.

Actual City Costs			
Title	Base Hourly	Estimated Hours	Total Cost
Department Secretary	\$34.67	3.00	\$104.02
Assistant/Associate/Planner	\$41.95	21.00	\$880.95
Senior Planner	\$56.49	8.00	\$451.89
Planning Manager	\$69.61	2.00	\$139.21
Community Development Director	\$93.83	1.00	\$93.83
Police Intel Unit	\$47.21	0.50	\$23.60
Associate Engineer	\$58.18	3.00	\$174.53
Senior Engineering Technician	\$40.66	0.50	\$20.33
Building Services Manager	\$69.61	0.50	\$34.80
Supervising Building Inspector	\$48.65	1.00	\$48.65
Senior Fire Protection Specialist	\$45.82	1.00	\$45.82
	Total	41.50	\$2,017.63

Community & Economic Development Department Planning Fee Schedule	Current Fee	Proposed Fee
Zone Change	\$1,800.00	\$2,700.00
Justification		

Property/land owners or their designee may request changes to the zoning classification for that property.

The proposed fee increase is needed to achieve cost recovery for the number of staff hours required to process a Zone Change. The current fee has not been increased in more than 10 years. Staff time for each project has also increased due to the complexity and high volume of projects being processed.

Actual City Costs			
Title	Base Hourly	Estimated Hours	Total Cost
Department Secretary	\$34.67	26.00	\$901.50
Assistant/Associate/Planner	\$41.95	83.00	\$3,481.85
Senior Planner	\$56.49	34.00	\$1,920.54
Planning Manager	\$69.61	9.00	\$626.45
Community Development Director	\$93.83	3.00	\$281.48
Police Intel Unit	\$47.21	1.00	\$47.21
Associate Engineer	\$58.18	1.00	\$58.18
Senior Engineering Technician	\$40.66	1.00	\$40.66
Senior Economic Dev Specialist	\$41.89	1.00	\$41.89
Senior Project Planner Econ Dev	\$56.49	1.00	\$56.49
Building Services Manager	\$69.61	1.00	\$69.61
Supervising Building Inspector	\$48.65	1.00	\$48.65
Senior Fire Protection Specialist	\$45.82	2.00	\$91.64
City Attorney Fee	\$201.00	3.00	\$603.00
	Total	167.00	\$8,269.13

Community & Economic Development Department Planning Fee Schedule	Current Fee	Proposed Fee
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Site Plan Fee	\$2,250.00	\$3,375.00
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Justification		
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A Site Plan Entitlement is required for the following:

- Any building structure to be constructed in residential or open space zones
- The expansion of any single-family subdivision, new multiple family residential units or additions to existing multiple units
- Any new building or structure, or any addition to an existing structure or building that exceeds ten percent of the existing floor area or one thousand square feet, whichever is less
- Conversion of a single family home to any other use
- Where development standards go by individual specific plan requirements

The proposed fee increase is needed to achieve cost recovery for the number of staff hours required to process a Site Plan. The current fee has not been increased in more than 10 years. Staff time for each project has also increased due to the complexity and high volume of projects being processed.

Actual City Costs			
Title	Base Hourly	Estimated Hours	Total Cost
Department Secretary	\$34.67	26.00	\$901.50
Assistant/Associate/Planner	\$41.95	83.00	\$3,481.85
Senior Planner	\$56.49	34.00	\$1,920.54
Planning Manager	\$69.61	9.00	\$626.45
Community Development Director	\$93.83	3.00	\$281.48
Police Intel Unit	\$47.21	5.00	\$236.05
Associate Engineer	\$58.18	5.00	\$290.88
Project Planner NI and Code	\$52.15	1.00	\$52.15
Senior Engineering Technician	\$40.66	1.00	\$40.66
Senior Economic Dev Specialist	\$41.89	1.00	\$41.89
Senior Project Planner Econ Dev	\$56.49	1.00	\$56.49
Building Services Manager	\$69.61	2.00	\$139.21
Supervising Building Inspector	\$48.65	2.00	\$97.29
Senior Fire Protection Specialist	\$45.82	3.00	\$137.46
City Attorney Fee	\$201.00	3.00	\$603.00
	Total	179.00	\$8,906.89

Community & Economic Development Department Planning Fee Schedule	Current Fee	Proposed Fee
General Plan Amendment	\$1,950.00	\$2,925.00
Justification		

A citizen may request an amendment to any element of the City's General Plan.

The proposed fee increase is needed to achieve cost recovery for the number of staff hours required to process a General Plan Amendment. The current fee has not been increased in more than 10 years. Staff time for each project has also increased due to the complexity and high volume of projects being processed.

Actual City Costs			
Title	Base Hourly	Estimated Hours	Total Cost
Department Secretary	\$34.67	26.00	\$901.50
Assistant/Associate/Planner	\$41.95	83.00	\$3,481.85
Senior Planner	\$56.49	34.00	\$1,920.54
Planning Manager	\$69.61	9.00	\$626.45
Community Development Director	\$93.83	3.00	\$281.48
Police Intel Unit	\$47.21	6.00	\$283.26
Associate Engineer	\$58.18	6.00	\$349.06
Project Planner NI and Code	\$52.15	2.00	\$104.30
Senior Engineering Technician	\$40.66	2.00	\$81.31
Senior Economic Dev Specialist	\$41.89	5.00	\$209.45
Senior Project Planner Econ Dev	\$56.49	5.00	\$282.43
Building Services Manager	\$69.61	4.00	\$278.42
Supervising Building Inspector	\$48.65	4.00	\$194.58
Senior Fire Protection Specialist	\$45.82	5.00	\$229.10
City Attorney Fee	\$201.00	5.00	\$1,005.00
	Total	199.00	\$10,228.73

Community & Economic Development Department Planning Fee Schedule	Current Fee	Proposed Fee
Conditional Use Permit (All)	\$2,100.00	\$3,150.00
Justification		

A Conditional Use Permit is required if wholesale or retail sale of alcoholic beverages is added, the consumption of alcoholic beverages is allowed, if an existing ABC license type is changed, for any expansion in floor area of a use currently under provisions of an approved conditional use permit or any new use or intensification of uses at a facility currently being operated under provisions of an approved conditional use permit.

The proposed fee increase is needed to achieve cost recovery for the number of staff hours required to process a Conditional Use Permit. The current fee has not been increased in more than 10 years. Staff time for each project has also increased due to the complexity and high volume of projects being processed.

Actual City Costs			
Title	Base Hourly	Estimated Hours	Total Cost
Department Secretary	\$34.67	26.00	\$901.50
Assistant/Associate/Planner	\$41.95	83.00	\$3,481.85
Senior Planner	\$56.49	34.00	\$1,920.54
Planning Manager	\$69.61	9.00	\$626.45
Community Development Director	\$93.83	3.00	\$281.48
Police Intel Unit	\$47.21	13.00	\$613.72
Associate Engineer	\$58.18	12.00	\$698.12
Business Tax Inspector	\$34.67	2.00	\$69.35
Project Planner NI and Code	\$52.15	2.00	\$104.30
Senior Engineering Technician	\$40.66	2.00	\$81.31
Senior Economic Dev Specialist	\$41.89	11.00	\$460.79
Senior Project Planner Econ Dev	\$56.49	13.00	\$734.32
Building Services Manager	\$69.61	4.00	\$278.42
Supervising Building Inspector	\$48.65	4.00	\$194.58
Senior Fire Protection Specialist	\$45.82	7.00	\$320.73
City Attorney Fee	\$201.00	5.00	\$1,005.00
	Total	230.00	\$11,772.48

Community & Economic Development Department Planning Fee Schedule	Current Fee	Proposed Fee
Variance-All Others	\$1,675.00	\$2,525.00
Justification		
<p>A variance to the provisions of Title 9 is required for any deviation from the development standards contained therein.</p> <p>The proposed fee increase is needed to achieve cost recovery for the number of staff hours required to process a Variance. The current fee has not been increased in more than 10 years. Staff time for each project has also increased due to the complexity and high volume of projects being processed.</p>		

Actual City Costs			
Title	Base Hourly	Estimated Hours	Total Cost
Department Secretary	\$34.67	13.00	\$450.75
Assistant/Associate/Planner	\$41.95	41.00	\$1,719.95
Senior Planner	\$56.49	17.00	\$960.27
Planning Manager	\$69.61	4.50	\$313.23
Community Development Director	\$93.83	1.50	\$140.74
Police Intel Unit	\$47.21	5.00	\$236.05
Associate Engineer	\$58.18	6.00	\$349.06
Business Tax Inspector	\$34.67	1.00	\$34.67
Senior Engineering Technician	\$40.66	2.00	\$81.31
Senior Economic Dev Specialist	\$41.89	1.00	\$41.89
Senior Project Planner Econ Dev	\$56.49	1.00	\$56.49
Building Services Manager	\$69.61	2.00	\$139.21
Supervising Building Inspector	\$48.65	2.00	\$97.29
Senior Fire Protection Specialist	\$45.82	3.00	\$137.46
City Attorney Fee	\$201.00	5.00	\$1,005.00
	Total	105.00	\$5,763.37

Community & Economic Development Department Planning Fee Schedule	Current Fee	Proposed Fee
Tentative Tract Map	\$2,525+\$15.00/lot	\$3,788+\$17.00/lot
Justification		

A Tentative Tract Map is a preliminary map showing design and improvement that is used whenever a parcel or a number of contiguous parcels of land is proposed to be subdivided for the purpose of creating five or more lots, condominium units, five or more dwelling units to a stock cooperative or a community apartment project.

The proposed fee increase is needed to achieve cost recovery for the number of staff hours required to process a Tentative Tract Map. The current fee has not been increased in more than 10 years. Staff time for each project has also increased due to the complexity and high volume of projects being processed.

Actual City Costs	Base Hourly	Estimated Hours	Total Cost
Department Secretary	\$34.67	26.00	\$901.50
Assistant/Associate/Planner	\$41.95	41.00	\$1,719.95
Senior Planner	\$56.49	44.00	\$2,485.41
Planning Manager	\$69.61	5.00	\$348.03
Community Development Director	\$93.83	2.00	\$187.65
Police Intel Unit	\$47.21	5.00	\$236.05
Associate Engineer	\$58.18	12.00	\$698.12
Project Planner NI and Code	\$52.15	2.00	\$104.30
Senior Engineering Technician	\$40.66	2.00	\$81.31
Senior Economic Dev Specialist	\$41.89	5.00	\$209.45
Senior Project Planner Econ Dev	\$56.49	5.00	\$282.43
Building Services Manager	\$69.61	4.00	\$278.42
Supervising Building Inspector	\$48.65	4.00	\$194.58
Senior Fire Protection Specialist	\$45.82	3.00	\$137.46
City Attorney Fee	\$201.00	3.00	\$603.00
	Total	163.00	\$8,467.66

Community & Economic Development Department Planning Fee Schedule	Current Fee	Proposed Fee
Tentative Parcel Map	\$1,425+\$15.00/lot	\$2,138+\$17.00/lot
Justification		

A Tentative Parcel Map is used for the following:

- A parcel or contiguous parcels of land is proposed to be subdivided for the purpose of creating four or fewer lots, condominium units
- A community apartment project, where parcels of land are proposed to be consolidated or merged
- The land before division contains fewer than five acres and each parcel created by the subdivision will abut upon a maintained public street, tract or highway

The proposed fee increase is needed to achieve cost recovery for the number of staff hours required to process a Tentative Parcel Map. The current fee has not been increased in more than 10 years. Staff time for each project has also increased due to the complexity and high volume of projects being processed.

Actual City Costs			
Title	Base Hourly	Estimated Hours	Total Cost
Department Secretary	\$34.67	26.00	\$901.50
Assistant/Associate/Planner	\$41.95	40.00	\$1,678.00
Senior Planner	\$56.49	46.00	\$2,598.38
Planning Manager	\$69.61	6.00	\$417.63
Community Development Director	\$93.83	2.00	\$187.65
Police Intel Unit	\$47.21	5.00	\$236.05
Associate Engineer	\$58.18	12.00	\$698.12
Project Planner NI and Code	\$52.15	2.00	\$104.30
Senior Engineering Technician	\$40.66	2.00	\$81.31
Senior Economic Dev Specialist	\$41.89	5.00	\$209.45
Senior Project Planner Econ Dev	\$56.49	5.00	\$282.43
Building Services Manager	\$69.61	4.00	\$278.42
Supervising Building Inspector	\$48.65	4.00	\$194.58
Senior Fire Protection Specialist	\$45.82	3.00	\$137.46
City Attorney Fee	\$201.00	3.00	\$603.00
	Total	165.00	\$8,608.29

Community & Economic Development Department Planning Fee Schedule	Current Fee	Proposed Fee
Lot Line Adjustment	\$975.00	\$1,465.00
Justification		

Persons owning two or more adjacent parcels who propose to adjust the boundaries of the parcels in a manner so that the land taken from one parcel is added to an adjacent parcel, and a greater number of parcels than originally existing is subsequently not created, may apply for a Lot Line Adjustment.

The proposed fee increase is needed to achieve cost recovery for the number of staff hours required to process a Lot Line Adjustment. The current fee has not been increased in more than 10 years. Staff time for each project has also increased due to the complexity and high volume of projects being processed.

Actual City Costs			
Title	Base Hourly	Estimated Hours	Total Cost
Department Secretary	\$34.67	6.00	\$208.04
Assistant/Associate/Planner	\$41.95	41.50	\$1,740.93
Senior Planner	\$56.49	8.00	\$451.89
Planning Manager	\$69.61	4.00	\$278.42
Community Development Director	\$93.83	1.50	\$140.74
Police Intel Unit	\$47.21	1.00	\$47.21
Associate Engineer	\$58.18	6.00	\$349.06
Senior Engineering Technician	\$40.66	1.00	\$40.66
Building Services Manager	\$69.61	2.00	\$139.21
Supervising Building Inspector	\$48.65	2.00	\$97.29
Senior Fire Protection Specialist	\$45.82	3.50	\$160.37
	Total	76.50	\$3,653.81

Community & Economic Development Department Planning Fee Schedule	Current Fee	Proposed Fee
Planned Unit Development	\$3,150.00	\$4,725.00
Justification		

A Planned Unit Development (PUD) is a precise plan, adopted by ordinance, that provides the means for the regulation of buildings, structures and uses of land in order to facilitate the implementation of the General Plan. The regulations of the PUD are intended to provide for a diversity of uses, relationships and open spaces in an innovative land plan and design while ensuring compliance with the provisions of the Municipal Code.

The proposed fee increase is needed to achieve cost recovery for the number of staff hours required to process a PUD. The current fee has not been increased in more than 10 years. Staff time for each project has also increased due to the complexity and high volume of projects being processed.

Actual City Costs			
Title	Base Hourly	Estimated Hours	Total Cost
Department Secretary	\$34.67	26.00	\$901.50
Assistant/Associate/Planner	\$41.95	80.00	\$3,356.00
Senior Planner	\$56.49	44.00	\$2,485.41
Planning Manager	\$69.61	9.00	\$626.45
Community Development Director	\$93.83	4.00	\$375.30
Police Intel Unit	\$47.21	3.00	\$141.63
Associate Engineer	\$58.18	6.00	\$349.06
Senior Engineering Technician	\$40.66	2.00	\$81.31
Senior Economic Dev Specialist	\$41.89	5.00	\$209.45
Senior Project Planner Econ Dev	\$56.49	5.00	\$282.43
Building Services Manager	\$69.61	2.00	\$139.21
Supervising Building Inspector	\$48.65	2.00	\$97.29
Senior Fire Protection Specialist	\$45.82	2.00	\$91.64
City Attorney Fee	\$201.00	5.00	\$1,005.00
	Total	195.00	\$10,141.69

Community & Economic Development Department Planning Fee Schedule	Current Fee	Proposed Fee
Ordinance Amendment	\$1,750.00	\$2,625.00
Justification		

A citizen may request an amendment to any element of the city's zoning code.

The proposed fee increase is needed to achieve cost recovery for the number of staff hours required to process a Director's Review. The current fee has not been increased in more than 10 years. Staff time for each project has also increased due to the complexity and high volume of projects being processed.

Actual City Costs			
Title	Base Hourly	Estimated Hours	Total Cost
Department Secretary	\$34.67	26.00	\$901.50
Assistant/Associate/Planner	\$41.95	83.00	\$3,481.85
Senior Planner	\$56.49	34.00	\$1,920.54
Planning Manager	\$69.61	9.00	\$626.45
Community Development Director	\$93.83	4.00	\$375.30
Police Intel Unit	\$47.21	6.00	\$283.26
Associate Engineer	\$58.18	6.00	\$349.06
Business Tax Inspector	\$34.67	1.00	\$34.67
Project Planner NI and Code	\$52.15	2.00	\$104.30
Senior Engineering Technician	\$40.66	2.00	\$81.31
Senior Economic Dev Specialist	\$41.89	5.00	\$209.45
Senior Project Planner Econ Dev	\$56.49	5.00	\$282.43
Building Services Manager	\$69.61	2.00	\$139.21
Supervising Building Inspector	\$48.65	2.00	\$97.29
Senior Fire Protection Specialist	\$45.82	2.00	\$91.64
City Attorney Fee	\$201.00	5.00	\$1,005.00
	Total	194.00	\$9,983.27

Community & Economic Development Department Planning Fee Schedule	Current Fee	Proposed Fee
Administrative Review for Extension of Hours	\$100.00	\$250.00
Justification		
<p>The City has received an increase in requests to modify or extend the hours of operation of a business that currently has a Conditional Use Permit for an ABC (Alcohol Beverage Control) License. Typically, this is a minor change and not equal to a full modification of the Conditions of Approval. The Administrative Review for the Extension of Hours of Operation is processed by the case planner and reviewed/approved by the Police Intel staff, and also verified and noted with Business Tax to confirm that the licensing is current and in good standing.</p> <p>The proposed fee increase is needed to achieve cost recovery for the number of staff hours required to process an Administrative Review.</p>		

Actual City Costs			
Title	Base Hourly	Estimated Hours	Total Cost
Assistant/Associate/Planner	\$41.95	5.00	\$209.75
Police Intel Unit	\$47.21	1.00	\$47.21
Business Tax Inspector	\$34.67	1.00	\$34.67
	Total	7.00	\$291.63

Community & Economic Development Department Building Permit Fees	Current Fee	Proposed Fee
Strong Motion Instrumentation Program (CPRC Section 2705)		
Residential construction up-to three stories (excluding hotels and motels)	\$10.00/\$100,000 valuation	\$13.00/\$100,000 valuation
All other building permits	\$21.00/\$100,000 valuation	\$28.00/\$100,000 valuation
Justification		
<p>The Strong Motion Instrumentation and Seismic Hazard Mapping fee is required and set by the California Public Resources Code (CPRC) Section 2705. The fee shall be equal to a specific amount of the proposed building construction for which the building permit is issued as determined by the local building officials. The fee amount shall be assessed in the following way: (1) Group R occupancies, which is defined as one to three stories, excluding hotels and motels, and (2) All other buildings.</p> <p>In 2014, Senate Bill No. 861 was passed amending CPRC Section 2705 to increase the seismic fee for building permits to provide for increased mapping of faults. The increased fee will be as follows:</p> <ul style="list-style-type: none"> - \$13.00 per \$100,000 valuation for 1-3 story residential buildings - \$28.00 per \$100,000 valuation for all other building permits 		



DEPARTMENT OF CONSERVATION

Managing California's Working Lands

DIVISION OF ADMINISTRATION -- ACCOUNTING OFFICE

801 K STREET • MS 22-15 • SACRAMENTO, CALIFORNIA 95814

PHONE 916 / 322-5998 • FAX 916 / 445-0433 • TDD 916 / 324-2555 • WEB SITE conservation.ca.gov

Date: June 24, 2014

IMPORTANT NOTICE - FEE INCREASE AS OF JULY 1, 2014

To: ALL CITIES AND COUNTIES

Strong Motion Instrumentation and Seismic Hazard Mapping

This is to inform you that legislation under SB 861 (Chapter 35, Statutes of 2014) has amended Section 2705 of the Public Resources Code to increase the seismic fee for building permits effective July 1, 2014 to provide for increased mapping of faults. The increased fee will be as follows:

\$10.00 per \$100,000 for 1-3 story residential buildings will increase to
~~\$13.00 per \$100,000~~

\$21.00 per \$100,000 for commercial and over 3-story residential buildings
will increase to \$28.00 per \$100,000.

Revised fee schedules are enclosed to assist you in computing the new fees. The 5% retention of fees collected will also be correspondingly increased. If you have any questions, or need additional information, please contact Karla Rasmussen at (916) 322-2856 or e-mail Karla.rasmussen@conservation.ca.gov.

Sincerely,

A handwritten signature in black ink, appearing to read "Clayton Haas".

Clayton Haas
Assistant Director,
Division of Administration

Enclosures

Senate Bill No. 861

CHAPTER 35

An act to amend Section 12025 of the Fish and Game Code, to amend Sections 8574.4, 8574.7, 8574.8, 8670.2, 8670.3, 8670.5, 8670.7, 8670.8, 8670.8.3, 8670.8.5, 8670.9, 8670.12, 8670.14, 8670.19, 8670.25, 8670.25.5, 8670.26, 8670.27, 8670.28, 8670.29, 8670.30.5, 8670.31, 8670.32, 8670.33, 8670.34, 8670.35, 8670.36, 8670.37, 8670.37.5, 8670.37.51, 8670.37.52, 8670.37.53, 8670.37.55, 8670.37.58, 8670.40, 8670.42, 8670.47.5, 8670.48, 8670.48.3, 8670.49, 8670.50, 8670.51, 8670.53, 8670.54, 8670.55, 8670.56.5, 8670.56.6, 8670.61.5, 8670.62, 8670.64, 8670.66, 8670.67, 8670.67.5, 8670.69.4, and 8670.71 of, to add Sections 8670.7.5, 8670.40.5, and 8670.95 to, and to repeal Section 8670.69.7 of, the Government Code, to amend Section 449 of the Harbors and Navigation Code, to amend and repeal Sections 116760.60, 116761.21, 116761.22, 116761.24, and 116761.80 of, and to amend, repeal, and add Sections 116760.10, 116760.20, 116760.30, 116760.39, 116760.40, 116760.42, 116760.43, 116760.44, 116760.46, 116760.50, 116760.55, 116760.70, 116760.79, 116760.80, 116760.90, 116761, 116761.20, 116761.23, 116761.40, 116761.50, 116761.60, 116761.62, 116761.65, 116761.70, 116761.85, 116762.60, and 131110 of, and to add Section 116271 to, the Health and Safety Code, to amend Sections 541.5, 2705, 3160, 3161, 4629.5, 4629.6, 4629.7, 4629.8, 5009, 5010.6, 5010.6.5, 5010.7, 14507.5, 14552, 14581, 21190, 31012, 42476, 42872.1, 42885.5, 42889, 48653, and 71116 of, to add Sections 14581.1 and 30821 to, to add Division 12.5 (commencing with Section 17000) to, and to add and repeal Article 1.5 (commencing with Section 5019.10) of Chapter 1 of Division 5 of, the Public Resources Code, to amend Sections 379.6, 1807, and 2851 of the Public Utilities Code, to amend Sections 46002, 46006, 46007, 46010, 46013, 46017, 46023, 46028, and 46101 of, to add Section 46001.5 to, to repeal Sections 46008, 46014, 46015, 46016, 46019, 46024, and 46025 of, and to repeal and add Sections 46011, 46018, and 46027 of, the Revenue and Taxation Code, to amend Section 5024 of the Vehicle Code, and to amend Sections 10783 and 13272 of, to amend, repeal, and add Sections 174, 13350, 13478, and 13485 of, and to add Section 13528.5 to, the Water Code, relating to public resources, and making an appropriation therefor, to take effect immediately, bill related to the budget.

[Approved by Governor June 20, 2014. Filed with Secretary of State June 20, 2014.]

LEGISLATIVE COUNSEL'S DIGEST

SB 861, Committee on Budget and Fiscal Review. Public resources; trailer bill.

(b) There is hereby appropriated twenty million five hundred thousand dollars (\$20,500,000) to the department from the State Parks and Recreation Fund, which shall be available for encumbrance until June 30, 2016, and for liquidation until June 30, 2018, to be expended as follows:

(1) Ten million dollars (\$10,000,000) shall be available to provide for matching funds pursuant to subdivision (c).

(2) Ten million dollars (\$10,000,000) shall be available for the department to direct funds to parks that remain at risk of closure or that will keep parks open during the 2012-13 to 2015-16 fiscal years, inclusive. Priority may be given to parks subject to a donor or operating agreement or other contractual arrangement with the department.

(3) Up to five hundred thousand dollars (\$500,000) shall be available for the department to pay for ongoing audits and investigations as directed by the Joint Legislative Audit Committee, the office of the Attorney General, the Department of Finance, or other state agency.

(c) The department shall match on a dollar-for-dollar basis all financial contributions contributed by a donor pursuant to an agreement for the 2012-13 fiscal year for which the department received funds as of July 31, 2013, and for agreements entered into in the 2013-14 fiscal year. These matching funds shall be used exclusively in the park unit subject to those agreements.

(d) The department shall notify the Joint Legislative Budget Committee in writing not less than 30 days before the expenditure of funds under this section of the funding that shall be expended, the manner of the expenditure, and the recipient of the expenditure.

(e) The prohibition on the closure or proposed closure of a state park in the 2012-13 or 2013-14 fiscal year, pursuant to paragraph (a), does not limit or affect the department's authority to enter into an operating agreement, pursuant to Section 5080.42, during the 2012-13 or 2013-14 fiscal year, for purposes of the operation of the entirety of a state park during the 2012-13 or 2013-14 fiscal year.

SEC. 129. Section 2705 of the Public Resources Code is amended to read:

2705. (a) A city, county, and city and county shall collect a fee from each applicant for a building permit. Each fee shall be equal to a specific amount of the proposed building construction for which the building permit is issued as determined by the local building officials. The fee amount shall be assessed in the following way:

(1) Group R occupancies, as defined in the California Building Code (Part 2 of Title 24 of the California Code of Regulations), one to three stories in height, except hotels and motels, shall be assessed at the rate of thirteen dollars (\$13) per one hundred thousand dollars (\$100,000), with appropriate fractions thereof.

(2) All other buildings shall be assessed at the rate of twenty-eight dollars (\$28) per one hundred thousand dollars (\$100,000), with appropriate fractions thereof.

(3) The fee shall be the amount assessed under paragraph (1) or (2), depending on building type, or fifty cents (\$0.50), whichever is the higher.

(b) (1) In lieu of the requirements of subdivision (a), a city, county, and city and county may elect to include a rate of thirteen dollars (\$13) per one hundred thousand dollars (\$100,000), with appropriate fractions thereof, in its basic building permit fee for any Group R occupancy defined in paragraph (1) of subdivision (a), and a rate of twenty-eight dollars (\$28) per one hundred thousand dollars (\$100,000), with appropriate fractions thereof, for all other building types. A city, county, and city and county electing to collect the fee pursuant to this subdivision need not segregate the fees in a fund separate from any fund into which basic building permit fees are deposited.

(2) "Building," for the purpose of this chapter, is any structure built for the support, shelter, or enclosure of persons; animals, chattels, or property of any kind.

(c) (1) A city, county, and city and county may retain up to 5 percent of the total amount it collects under subdivision (a) or (b) for data utilization, for seismic education incorporating data interpretations from data of the strong-motion instrumentation program and the seismic hazards mapping program, and, in accordance with paragraph (2), for improving the preparation for damage assessment after strong seismic motion events.

(2) A city, county, and city and county may use any funds retained pursuant to this subdivision to improve the preparation for damage assessment in its jurisdiction only after it provides the Department of Conservation with information indicating to the department that data utilization and seismic education activities have been adequately funded.

(d) Funds collected pursuant to subdivisions (a) and (b), less the amount retained pursuant to subdivision (c), shall be deposited in the Strong-Motion Instrumentation and Seismic Hazards Mapping Fund, as created by Section 2699.5 to be used exclusively for purposes of this chapter, Chapter 7.5 (commencing with Section 2621), and Chapter 7.8 (commencing with Section 2690).

SEC. 130. Section 3160 of the Public Resources Code is amended to read:

3160. (a) On or before January 1, 2015, the Secretary of the Natural Resources Agency shall cause to be conducted, and completed, an independent scientific study on well stimulation treatments, including, but not limited to, hydraulic fracturing and acid well stimulation treatments. The scientific study shall evaluate the hazards and risks and potential hazards and risks that well stimulation treatments pose to natural resources and public, occupational, and environmental health and safety. The scientific study shall do all of the following:

(1) Follow the well-established standard protocols of the scientific profession, including, but not limited to, the use of recognized experts, peer review, and publication.

Community Services	Current Fee	Proposed Fee/Change
Courtyard Center Special Package	\$557.00 for 4 Hour Event with \$250 Deposit	Change the fee description to allow for a maximum of 80 people

Justification

The current Special Package maximum guest quantity of 75 is not conducive to the actual banquet style table / chair arrangement within the venue. City staff sets 8 chairs per table for banquets. Currently, seating 75 guests allows for only 9 full tables of 8 chairs, and one table with only 4 chairs. Changing the maximum guest quantity to 80 will allow for 10 full tables to be set with 8 chairs each.

Rental of Sports Facilities (Class II, IIa, III, IV, V, VI)	Current Fee	Proposed Fee
Drag and Line Fields Fee	\$25.00	\$35.00

Justification

The City contracts field preparation for games (drag and line fields) to Major League Softball (MLS) for all softball fields in the city. Previously, the City would maintain the fields for a cost of \$25 per field. MLS's contract is now charging \$35 per field.

The fee increase is needed to achieve full cost recovery for the costs associated with field preparation.

Actual City Costs

Description - Contractual Cost	Total Cost
Per Contract with MLS	\$ 35.00

Fire Services	Current Fee	Proposed Fee/Change	Justification
Hazardous Materials Assistance/Consulting Fee	\$50.00/Hr	Delete	City no longer offers this service.
Fire Plan Check and Construction Inspection Underground Fire Service	\$327.00	Underground Fire Service (Fire Hydrants, Risers, Doublecheck Valve, Standpipes, etc.)	<p>Staff is proposing to add verbage to the description of "Underground Fire Service" only. There is no fee change.</p> <p>Plan Checks for "Underground Fire Service" includes the review of plans involving fire hydrants, risers, doublecheck valve, standpipes, etc. This revision to the description is to better assist customers with the description of the fee.</p>

Fire Plan Check and Construction Inspection	Current Fee	Proposed Fee
NFPA 13D Fire Plan Check	N/A	\$125 plus \$3 per head after four (4) heads

Justification

Currently, there is no fee listed in the master fee schedule for residential tenant improvements. The City of Garden Grove adopts the California Fire Code and all standards listed within the code. The National Fire Protection Association (NFPA) 13D STANDARD FOR THE INSTALLATION OF SPRINKLER SYSTEMS IN ONE AND TWO-FAMILY DWELLINGS AND MANUFACTURED HOMES is one of those standards listed under Chapter 9 (903.3.1.3). The requirements address automatic sprinkler system design, installation, and maintenance including numerous issues such as component listing, hydrostatic tests, sprinkler temperature ratings, design documentation, and hydraulic calculations.

The fire department has seen a significant increase in residential tenant improvements in the past two (2) years. The proposed fee is needed to achieve cost recovery for the number of staff hours during the sprinkler plan check process.

Actual City Costs

Title	Hourly Rate	Estimated Hours	Total Cost
Senior Fire Protection Specialist	80.90	2.75	\$ 222.48
Total			\$ 222.48

Inspection Fees	Current Fee	Proposed Fee
Reinspection Fee, Fire Prevention Inspection-for each subsequent reinspection after two	\$25.00	\$45.00

Justification

The proposed fee is needed to achieve cost recovery for the number of staff hours required to perform reinspections at business/sites which have already been visited two times before and a subsequent visit is required to reinspect violation.

Staffing costs have increased; however, this fee has not been increased in years.

Actual City Costs

Title	Hourly Rate	Total Cost
Senior Fire Protection Specialist	\$ 80.90	\$ 80.90

Inspection Fees	Current Fee	Proposed Fee
Request for Inspection Outside of Normal Business Hours	\$63.00/hr	\$82.50/hr

Justification

Inspection services outside of normal business hours would require staff to work over-time. The increased rate is needed to achieve cost recovery for this service.

Actual City Costs

Title	OT Hourly w/ Fringe	Total Cost
Senior Fire Protection Specialist	82.50	\$ 82.50

Alarm and Alarm System Subscribers	Current Fee	Proposed Change
Each deliberate activation of a false alarm indicating violation of Penal Code Section 211 (armed robbery), paid within 30 days of billing	\$100.00	Delete the word "deliberate"
Each deliberate activation of a false alarm indicating violation of Penal Code Section 211 (armed robbery), paid after 30 days of billing	\$125.00	Delete the word "deliberate"

Justification

Garden Grove Municipal Code Section 8.60.010 defines a "false alarm" as the "activation of an alarm system when an emergency situation, for which the alarm system was designed, does not exist, and to which the Police Department responds." The deletion of the word "deliberate" from the Master Fee Schedule is needed to remain consistent with the GGMC.

PUBLIC WORKS		
FEE DESCRIPTION	County Fee	PROPOSED FEE
Annual Dog License - Unsterilized Dog	\$100.00	\$100.00
Annual Dog License - Sterilized Dog	\$27.00	\$27.00
Annual Dog License - Sterilized Dog (Senior Owner 65 years and up)	\$13.50	\$13.50
Annual Dog License - Puppy (4-6 months of age)	\$27.00	\$27.00
Late Fee - Per Dog	\$35.00	\$35.00
Annual Cat License	\$6.00	\$6.00
Collections Fee (This fee is assessed when a customer's past due license is sent to collections)	\$30.00	\$30.00
Non-Compliance (This fee is assessed when an Animal Control Officer cites a customer for non-compliance of licensing after the account is sent to collections)	\$112.00	\$112.00
Replacement Tag	\$3.00	\$3.00
Transfer Fee	\$6.00	\$6.00
Impound Fines (Fixed by statute)* *The fines are in addition to any other fees imposed by the shelter.		
a. First Occurrence	\$35.00	\$35.00
b. Second Occurrence	\$50.00	\$50.00
c. Third or subsequent occurrence	\$100.00	\$100.00

Justification:

On April 26, 2016, City council authorized staff to terminate the City's agreement with the County of Orange for animal care services and to enter into an agreement with the Orange County Human Society for animal shelter services. The agreement with OCHS does not include field or animal licensing services. Therefore, field and licensing services would be undertaken by City Staff. The proposed fees are needed to offset the cost to the City for providing an animal care program and are the same fees currently charged by the County of Orange. The fees are estimated to recover \$400,000. Attached are the detailed annual costs associated with the City's animal care program, which total \$878,360.

Impound fines are fixed and required by Sections 30804.7 and 31751.7 of the Food and Agricultural Code. The statutes set forth the amount of the fines listed above and requires that owners of nonspayed or unneutered dogs and cats be fined accordingly.

Item	Start Up/One Time Expense	On Going Yearly Expense
1 FT Animal Officer Salary		\$ 101,300
2 FT Sr. Animal Officer Salary		\$ 121,200
3 1,000 HR PT Office Assistant		\$ 26,460
4 PW Supervisor		\$ 137,400
5 Training		\$ 12,000
6 Overtime (200 hours)		\$ 12,000
7 Stand By Pay (One Officer, 20 Hours per week)		\$ 41,400
8 Uniforms/Equipment	\$ 35,000	\$ 6,000
9 2 Specialized Vehicles	\$ 90,000	\$ 24,000
10 1 F250 4Dr Truck with Animal Care Slide In	\$ 45,000	\$ 12,000
11 Computers in Vehicles	\$ 8,000	\$ 1,000
12 Dispatch/Tracking/License Computer Program*	\$ 9,800	\$ 9,600
13 Dog License Program Administration		\$ 30,000
14 Expand and Outfit ROW Office*	\$ 50,000	
15 Build Temporary Holding Pens at PW*	\$ 180,000	\$ 3,000
16 As Needed Supplies	\$ 6,000	\$ 6,000
17 Veterinary Consultant		\$ 25,000
Non-Shelter Service Total	\$ 423,800	\$ 568,360
18 OC Humane Society	\$ 25,000	\$ 310,000
Shelter and Non-Sheiter Service Total	\$ 448,800	\$ 878,360
Projected Revenue Offset from Dog License Program		\$ (400,000)
Total Cost with Offset	\$ 448,800	\$ 478,360

Total Cost for Start up and On-going Animal Control \$ 1,327,160

Cost for Ongoing Animal Control \$ 878,360

Actual costs for items listed with an asterisk (*) might be lower than the amount reflected.

COST ESTIMATE FOR ANIMAL CARE SERVICES
 Detailed Explanation of Costs (2 Officers)

Item	One Time	Yearly	Justification
FT Animal Officer		\$101,300	The rate, including fringe, is based on a top step salary of a Senior Community Service Officer, which has a pay rate similar to the average salary of comparable Animal Control positions in surrounding cities.
FT Sr. Animal Officer		\$121,200	The rate, including fringe, is based on a top step salary of a Buyer, which has a pay rate similar to the average salary of comparable Animal Control positions in surrounding cities.
1000 HR PT Office Assistant		\$26,460	This position would support animal control operations with paperwork tracking, phone calls and in-person customer service. Non-benefited position.
FT PW Supervisor – Right of Way, Graffiti, Street Sweeping, Parking Citations, Hazmat Disposal, Street Sign Maintenance and Installation, Street Striping, Animal Care		\$137,400	This position would oversee all staff listed above and the Animal Care Program, plus existing programs and staff, which include graffiti abatement, street sweeping, and parking citations.
Training		\$12,000	The intent is to hire people who are properly trained, however, additional and on-going training would be needed. Most trainings would require travel and overnight stays.
Overtime (200 hours)		\$12,000	Based On Sr. Animal Officer Rate
Stand By Pay (20 Hours per week)		\$41,400	Based On Sr. Animal Officer Rate and Standby clause in League MOU.
Uniforms/Equipment	\$35,000	\$6,000	This would provide uniforms, county wide 800 MHz radios (\$24,900 for 3 sets of portable and vehicle), cell phones, and position specific safety equipment, as well as equipment needed for animal control operations.
Two (2) Specialized Vehicles	\$90,000	\$24,000	This would be a new fleet addition. Each vehicle costs approximately \$45,000, with \$1,000 per month in vehicle rent. Six to nine month lead time needed for vehicle outfitting.
One (1) F150 4Dr Vehicle	\$45,000	\$12,000	This would be a new fleet addition to support animal control and section operations. Purchase price also includes a removable animal control box.

COST ESTIMATE FOR ANIMAL CARE SERVICES

Detailed Explanation of Costs (2 Officers)

Computers in Vehicles	\$8,000	\$1,000	Two computers, \$4,000 each. This would allow for access to animal care dispatch and tracking software while in the field. Ongoing cost is for internet access.
Dispatch/Tracking/License Computer Program	\$9,800	\$9,600	This would be a computer program that incorporates call dispatching, barking/vicious dog tracking, and dog licensing. Yearly fee is based on an estimated 10 computers that would use the program (\$960 each computer). Staff is working with the Police Department to evaluate current software systems in place to see if they can be used for the Animal Care program.
Dog License Program Admin		\$30,000	This would cover the mailing of registration notices, purchase of dog tags, and credit card processing fees.
Expand and Outfit Right of Way Office	\$50,000		Currently, there is no available office space at the Yard to accommodate animal control operations. This amount is to expand an existing office, and purchase of office equipment and desktop computers.
Build Temporary Holding Area at PW	\$180,000	\$3,000	The area would be set up according to state laws. It would provide a shelter to keep the animals out of the sun and rain, and would either be open air with a cover or an enclosed building with air conditioning. Animals would have access to food and water. The area is not intended to keep animals over night, but would be built to hold animals during the daytime when officers might be too busy to drive to the third party shelter. It would include sewer and water connections, concrete work, kennel enclosures and other items related to animal sheltering. Most construction would be completed by an outside contractor. While staff has been evaluating the needs and the potential location of the facility, no area at the Public Works yard has been identified yet. Engineered plans and possibly architectural drawings would be needed for construction. Yearly allocation is for ongoing maintenance needs.

COST ESTIMATE FOR ANIMAL CARE SERVICES

Detailed Explanation of Costs (2 Officers)

As Needed Supplies	\$6,000	\$6,000	This would allow for the purchase of food, bowls, disinfectant, cleaning supplies and other items needed to temporarily care for animals.
Veterinary Consultant		\$25,000	To ensure program compliance, guidance from an independent outside veterinarian is sought.
OC Humane Society		\$310,000	