

**SUMMARY OF FRANCHISED SOLID WASTE RATE STRUCTURE - CITY OF GARDEN GROVE**  
**NEW RATES ESTABLISHED BY GARDEN GROVE DISPOSAL EFFECTIVE JULY 1, 2015**  
**PREPARED AND SUBMITTED BY GARDEN GROVE DISPOSAL**

239.857	2014 January CPI-U Annual Percent Change (Los Angeles-Riverside-Orange Co.)	\$32.36	2014 Orange County Landfill Charge
239.857	2015 January CPI-U Annual Percent Change (Los Angeles-Riverside-Orange Co.)	\$32.90	2015 Orange County Landfill Charge
0.00%	Resulting Net CPI Annual Adjustment	1.67%	Resulting Landfill Adjustment ( Oct CPI Change)

<u>RESIDENTIAL</u>	Current GGD Rate Schedule	Service Fee Subject to CPI	Landfill Costs Pass Through	Adjustment to Rates		Adjusted GGD Rate Schedule	Net % Adj.
				Service Fee	Landfill		
Basic Residential Rate	\$21.04	\$17.16	\$3.88	\$0.00	\$0.06	\$21.10	0.29%
Extra "Trash" Container	\$9.71	\$5.83	\$3.88	\$0.00	\$0.06	\$9.77	0.62%
Extra "Yard Waste" Container	\$6.69	\$6.69	\$0.00	\$0.00	\$0.00	\$6.69	0.00%
Extra "Recycle" Container	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
"Grandfathered" Residential - "No Compost"	\$19.82	\$15.94	\$3.88	\$0.00	\$0.06	\$19.88	0.30%
Non-Schedule Collection / Call Back	\$18.59	\$18.59	n/a	\$0.00	n/a	\$18.59	0.00%
Additional Requests After 3 Pick-Ups p/Year	\$43.75	\$43.75	n/a	\$0.00	n/a	\$43.75	0.00%
Per Item Charge - After 10 Items	\$6.25	\$6.25	n/a	\$0.00	n/a	\$6.25	0.00%
Additional Charge - Gas Recovery (A/C)	\$43.75	\$43.75	n/a	\$0.00	n/a	\$43.75	0.00%
Containers Exchanged in Excess of 1 p/Year	\$34.96	\$34.96	n/a	\$0.00	n/a	\$34.96	0.00%
Container Replacement - Customer Misuse Each	\$61.84	\$61.84	n/a	\$0.00	n/a	\$61.84	0.00%
Residential Temporary 3 Yard Bin Services	\$77.68	\$72.34	\$5.34	\$0.00	\$0.09	\$77.77	0.12%
Temp. Bin Extra Day p/day charge	\$6.30	\$6.30	n/a	\$0.00	n/a	\$6.30	0.00%
Additional Dump of Temp 3 Yard Bin	\$77.68	\$72.34	\$5.34	\$0.00	\$0.09	\$77.77	0.12%
Non-Profit Temporary 3 Yard Bin Service	\$72.68					\$72.77	
<u>COMMERCIAL</u>	Current GGD Rate Schedule	Service Fee Subject to CPI	Landfill Costs Pass Through	Adjustment to Rates		Adjusted GGD Rate Schedule	Net % Adj.
				Service Fee	Landfill		
Barrel Service For Commercial (max 4 cans)							
Service Rate Per Barrel	\$22.90	\$18.19	\$4.71	\$0.00	\$0.08	\$22.98	0.35%
Two Yard Commercial Bins							
Serviced 1x per/week	\$148.27	\$132.85	\$15.42	\$0.00	\$0.26	\$148.53	0.18%
Serviced 2x per/week	\$236.17	\$205.33	\$30.84	\$0.00	\$0.51	\$236.68	0.22%
Serviced 3x per/week	\$324.01	\$277.75	\$46.26	\$0.00	\$0.77	\$324.78	0.24%
Serviced 4x per/week	\$411.89	\$350.21	\$61.68	\$0.00	\$1.03	\$412.92	0.25%
Serviced 5x per/week	\$499.76	\$422.66	\$77.10	\$0.00	\$1.29	\$501.05	0.26%
Serviced 6x per/week	\$587.63	\$495.11	\$92.52	\$0.00	\$1.54	\$589.17	0.26%
1st Extra Bin Pick-up	\$65.66	\$62.10	\$3.56	\$0.00	\$0.06	\$65.72	0.09%
Additional Bins @ Same Time	\$36.70	\$33.14	\$3.56	\$0.00	\$0.06	\$36.76	0.16%
Three Yard Commercial Bins							
Serviced 1x per/week	\$156.21	\$133.07	\$23.14	\$0.00	\$0.39	\$156.60	0.25%
Serviced 2x per/week	\$248.82	\$202.54	\$46.28	\$0.00	\$0.77	\$249.59	0.31%
Serviced 3x per/week	\$341.44	\$272.02	\$69.42	\$0.00	\$1.16	\$342.60	0.34%
Serviced 4x per/week	\$434.05	\$341.49	\$92.56	\$0.00	\$1.54	\$435.59	0.35%
Serviced 5x per/week	\$526.68	\$410.98	\$115.70	\$0.00	\$1.93	\$528.61	0.37%
Serviced 6x per/week	\$619.29	\$480.45	\$138.84	\$0.00	\$2.32	\$621.61	0.37%
1st Extra Bin Pick-up	\$69.15	\$63.81	\$5.34	\$0.00	\$0.09	\$69.24	0.13%
Additional Bins @ Same Time	\$38.68	\$33.34	\$5.34	\$0.00	\$0.09	\$38.77	0.23%
Three Yard "Manure" Bins							
Serviced 1x per/week	\$172.91	\$134.35	\$38.56	\$0.00	\$0.64	\$173.55	0.37%
Serviced 2x per/week	\$281.14	\$204.02	\$77.12	\$0.00	\$1.29	\$282.43	0.46%
Serviced 3x per/week	\$389.31	\$273.63	\$115.68	\$0.00	\$1.93	\$391.24	0.50%
Serviced 4x per/week	\$497.52	\$343.28	\$154.24	\$0.00	\$2.57	\$500.09	0.52%
Serviced 5x per/week	\$605.72	\$412.92	\$192.80	\$0.00	\$3.22	\$608.94	0.53%
Serviced 6x per/week	\$713.90	\$482.54	\$231.36	\$0.00	\$3.86	\$717.76	0.54%
Extra Pick-up	\$81.51	\$72.61	\$8.90	\$0.00	\$0.15	\$81.66	0.18%
Three Yard "Mini-Packer" Bins							
Serviced 1x per/week	\$245.38	\$175.97	\$69.41	\$0.00	\$1.16	\$246.54	0.47%
Serviced 2x per/week	\$442.52	\$303.70	\$138.82	\$0.00	\$2.32	\$444.84	0.52%
Serviced 3x per/week	\$639.72	\$431.49	\$208.23	\$0.00	\$3.47	\$643.19	0.54%
Serviced 4x per/week	\$836.86	\$559.22	\$277.64	\$0.00	\$4.63	\$841.49	0.55%
Serviced 5x per/week	\$1,034.04	\$686.99	\$347.05	\$0.00	\$5.79	\$1,039.83	0.56%
Serviced 6x per/week	\$1,231.18	\$814.72	\$416.46	\$0.00	\$6.95	\$1,238.13	0.56%
Extra Pick-up	\$111.53	\$95.51	\$16.02	\$0.00	\$0.27	\$111.80	0.24%

SUMMARY OF FRANCHISED SOLID WASTE RATE STRUCTURE - CITY OF GARDEN GROVE  
 NEW RATES ESTABLISHED BY GARDEN GROVE DISPOSAL EFFECTIVE JULY 1, 2015  
 PREPARED AND SUBMITTED BY GARDEN GROVE DISPOSAL

**COMMERCIAL**

	Current GGD Rate Schedule	Service Fee Subject to CPI	Landfill Costs Pass Through	Adjustment to Rates		Adjusted GGD Rate Schedule	Net % Adj.
				Service Fee	Landfill		
<b>Four Yard Commercial Bins</b>							
Serviced 1x per/week	\$179.51	\$148.66	\$30.85	\$0.00	\$0.51	\$180.02	0.28%
Serviced 2x per/week	\$295.68	\$233.98	\$61.70	\$0.00	\$1.03	\$296.71	0.35%
Serviced 3x per/week	\$411.85	\$319.30	\$92.55	\$0.00	\$1.54	\$413.39	0.37%
Serviced 4x per/week	\$528.03	\$404.63	\$123.40	\$0.00	\$2.06	\$530.09	0.39%
Serviced 5x per/week	\$644.18	\$489.93	\$154.25	\$0.00	\$2.57	\$646.75	0.40%
Serviced 6x per/week	\$760.38	\$575.28	\$185.10	\$0.00	\$3.09	\$763.47	0.41%
Extra Pick-up	\$81.06	\$73.94	\$7.12	\$0.00	\$0.12	\$81.18	0.15%
Additional Bins @ Same Time	\$44.50	\$37.26	\$7.24	\$0.00	\$0.12	\$44.62	0.27%
<b>Six Yard Commercial Bins</b>							
Serviced 1x per/week	\$195.57	\$149.30	\$46.27	\$0.00	\$0.77	\$196.34	0.39%
Serviced 2x per/week	\$311.65	\$219.10	\$92.55	\$0.00	\$1.54	\$313.19	0.49%
Serviced 3x per/week	\$427.73	\$288.91	\$138.82	\$0.00	\$2.32	\$430.05	0.54%
Serviced 4x per/week	\$543.79	\$358.69	\$185.10	\$0.00	\$3.09	\$546.88	0.57%
Serviced 5x per/week	\$659.89	\$428.52	\$231.37	\$0.00	\$3.86	\$663.75	0.58%
Serviced 6x per/week	\$775.96	\$498.31	\$277.65	\$0.00	\$4.63	\$780.59	0.60%
Extra Pick-up	\$86.50	\$75.82	\$10.68	\$0.00	\$0.18	\$86.68	0.21%
Additional Bins @ Same Time	\$48.44	\$37.58	\$10.86	\$0.00	\$0.18	\$48.62	0.37%
<b>Three Yard Temp. Construction Bins</b>							
Serviced 1x per/week	\$172.57	\$149.43	\$23.14	\$0.00	\$0.39	\$172.96	0.23%
Serviced 2x per/week	\$261.85	\$215.58	\$46.27	\$0.00	\$0.77	\$262.62	0.29%
Serviced 3x per/week	\$351.16	\$281.75	\$69.41	\$0.00	\$1.16	\$352.32	0.33%
Serviced 4x per/week	\$440.44	\$347.89	\$92.55	\$0.00	\$1.54	\$441.98	0.35%
Serviced 5x per/week	\$529.77	\$414.08	\$115.69	\$0.00	\$1.93	\$531.70	0.36%
Serviced 6x per/week	\$619.04	\$480.22	\$138.82	\$0.00	\$2.32	\$621.36	0.37%
Extra Pick-up	\$92.52	\$87.18	\$5.34	\$0.00	\$0.09	\$92.61	0.10%
<b>Three Yard Recycle Bins</b>							
Serviced 1x per/week	\$46.24	\$46.24	n/a	\$0.00	n/a	\$46.24	0.00%
Serviced 2x per/week	\$92.47	\$92.47	n/a	\$0.00	n/a	\$92.47	0.00%
Serviced 3x per/week	\$138.72	\$138.72	n/a	\$0.00	n/a	\$138.72	0.00%
Serviced 4x per/week	\$184.95	\$184.95	n/a	\$0.00	n/a	\$184.95	0.00%
Serviced 5x per/week	\$231.19	\$231.19	n/a	\$0.00	n/a	\$231.19	0.00%
Serviced 6x per/week	\$277.42	\$277.42	n/a	\$0.00	n/a	\$277.42	0.00%
Extra Pick-up	\$46.24	\$46.24	n/a	\$0.00	n/a	\$46.24	0.00%
Container Used as "Trash" - Each Occurrence	\$69.13	\$69.13		\$0.00	n/a	\$69.13	0.00%
<b>Pull-out service</b>							
Serviced 1x per/week	\$54.57	\$54.57	n/a	\$0.00	n/a	\$54.57	0.00%
Serviced 2x per/week	\$109.13	\$109.13	n/a	\$0.00	n/a	\$109.13	0.00%
Serviced 3x per/week	\$163.70	\$163.70	n/a	\$0.00	n/a	\$163.70	0.00%
Serviced 4x per/week	\$218.26	\$218.26	n/a	\$0.00	n/a	\$218.26	0.00%
Serviced 5x per/week	\$272.82	\$272.82	n/a	\$0.00	n/a	\$272.82	0.00%
Serviced 6x per/week	\$327.38	\$327.38	n/a	\$0.00	n/a	\$327.38	0.00%
Extra Pick-up	\$54.57	\$54.57	n/a	\$0.00	n/a	\$54.57	0.00%
<b>Other Special Services</b>							
"Overage" Fee per Occurrence	\$35.97	\$35.97	n/a	\$0.00	n/a	\$35.97	0.00%
Any Bin Size Exchange - In Excess of 1 p/Yr.	\$77.06	\$77.06	n/a	\$0.00	n/a	\$77.06	0.00%
Special Access Required - Key or Code	\$10.28	\$10.28	n/a	\$0.00	n/a	\$10.28	0.00%
Relocation Fee	\$54.91	\$54.91	n/a	\$0.00	n/a	\$54.91	0.00%
Commercial Bulky Item Pick-Up - Two Items	\$46.88	\$46.88	n/a	\$0.00	n/a	\$46.88	0.00%
Additional Item Charge - In Excess of 2 Items	\$6.25	\$6.25	n/a	\$0.00	n/a	\$6.25	0.00%
Additional Charge - Gas Recovery (A/C)	\$43.75	\$43.75	n/a	\$0.00	n/a	\$43.75	0.00%
Container Steam Cleaning	\$98.97	\$98.97	n/a	\$0.00	n/a	\$98.97	0.00%
Locking Latch Installation	\$92.72	\$92.72	n/a	\$0.00	n/a	\$92.72	0.00%
Locking Latch Rental/Maintenance (P/Tip Freq)	\$2.06	\$2.06	n/a	\$0.00	n/a	\$2.06	0.00%
Re-Deliver Bin(s) - Non-Payment	\$78.13	\$78.13	n/a	\$0.00	n/a	\$78.13	0.00%

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 NEW RATES ESTABLISHED BY GARDEN GROVE DISPOSAL EFFECTIVE JULY 1, 2015  
 PREPARED AND SUBMITTED BY GARDEN GROVE DISPOSAL

<u>SPECIAL SERVICES</u>	Current GGD Rate Schedule	Service Fee Subject to CPI	Landfill Costs Pass Through	Adjustment to Rates		Adjusted GGD Rate Schedule	Net % Adj.
				Service Fee	Landfill		
<b>Roll-Off Containers</b>							
<b>Temporary - Three Day Service</b>							
Drop-Off Box	\$499.63	\$355.99	\$143.64	\$0.00	\$2.40	\$502.03	0.48%
Demo Box	\$567.59	\$363.47	\$204.12	\$0.00	\$3.41	\$571.00	0.60%
Green Waste Box	\$382.95	\$382.95	\$0.00	\$0.00	\$0.00	\$382.95	0.00%
Demo - Clean Inerts	\$313.39	\$313.39	n/a	\$0.00	n/a	\$313.39	0.00%
<b>Permanent - Min. 4 Load per/Month</b>							
Drop-Off Box	\$481.77	\$338.13	\$143.64	\$0.00	\$2.40	\$484.17	0.50%
Demo Box	\$543.97	\$339.85	\$204.12	\$0.00	\$3.41	\$547.38	0.63%
Compactor Box	\$640.30	\$413.50	\$226.80	\$0.00	\$3.78	\$644.08	0.59%
<b>Over Weight Surcharge Over 8 Tons</b>							
Drop-Off Box	\$38.98	\$8.74	\$30.24	\$0.00	\$0.50	\$39.48	1.28%
Demo Box	\$38.98	\$8.74	\$30.24	\$0.00	\$0.50	\$39.48	1.28%
Demo - Clean Inerts	\$30.83	\$30.83	n/a	\$0.00	n/a	\$30.83	0.00%
Compactor Box	\$38.98	\$8.74	\$30.24	\$0.00	\$0.50	\$39.48	1.28%
<b>Over Weight Surcharge Over 6 Tons</b>							
Green Waste Box	\$37.47	\$37.47	n/a	\$0.00	n/a	\$37.47	0.00%
Relocation Fee	\$54.91	\$54.91	n/a	\$0.00	n/a	\$54.91	0.00%
Stand-by Hourly Rate	\$78.13	\$78.13	n/a	\$0.00	n/a	\$78.13	0.00%
Trip Charge / Dead Run	\$54.91	\$54.91	n/a	\$0.00	n/a	\$54.91	0.00%
"Turn-A-Round" Surcharge - Packer Units	\$10.28	\$10.28	n/a	\$0.00	n/a	\$10.28	0.00%
Saturday Service P/Box	\$33.84	\$33.84	n/a	\$0.00	n/a	\$33.84	0.00%
Heavy-duty Truck Service - p/Load	\$359.62	\$359.62	n/a	\$0.00	n/a	\$359.62	0.00%
Mandatory Signature Required	\$5.14	\$5.14	n/a	\$0.00	n/a	\$5.14	0.00%
Temp R/O Extra Day p/Day Charge	\$12.50	\$12.50	n/a	\$0.00	n/a	\$12.50	0.00%
Steam Cleaning R/O or Packer >1 p/Yr	\$102.75	\$102.75	n/a	\$0.00	n/a	\$102.75	0.00%
Storage Container Mo. Rental / Delivery	\$81.17	\$81.17	n/a	\$0.00	n/a	\$81.17	0.00%
Storage Container Return (\$1.00/mile) +	\$10.28	\$10.28	n/a	\$0.00	n/a	\$10.28	0.00%
Non-Profit Storage Container Mo. Rental / Deliver	\$50.39	\$50.39	n/a	\$0.00	n/a	\$50.39	0.00%
Tilt Hopper Monthly Rental	\$40.07	\$40.07	n/a	\$0.00	n/a	\$40.07	0.00%
Three (3) Yard Bin Monthly Rental	\$51.37	\$51.37	n/a	\$0.00	n/a	\$51.37	0.00%
Non-Profit Three (3) Yard Bin Monthly Rental	\$30.23	\$30.23	n/a	\$0.00	n/a	\$30.23	0.00%

LEEDS/GREEN BUILDING

	Current GGD Rate Schedule	Service Fee Subject to CPI	Landfill Costs Pass Through	Adjustment to Rates		Adjusted GGD Rate Schedule	Net % Adj.
				Service Fee	Landfill		
Drop-Off Box Mixed Trash/C&D	\$481.77	\$338.13	\$143.64	\$0.00	\$2.40	\$484.17	0.50%
Demo Box Mixed Inert	\$543.97	\$339.85	\$204.12	\$0.00	\$3.41	\$547.38	0.63%
Demo Box Clen Concrete/Inert	\$313.98	\$313.98	-	\$0.00	\$0.00	\$313.98	0.00%
Drop-Off Box Clean Wood/Drywall	\$431.77	\$431.77	-	\$0.00	\$0.00	\$431.77	0.00%
Drop-Off Box Metal	\$75.58	\$75.58	-	\$0.00	\$0.00	\$75.58	0.00%
Drop-Off Box Cardboard	\$120.93	\$120.93	-	\$0.00	\$0.00	\$120.93	0.00%

Paid to City      CPI % and Net Adjustment      Due July 1st

Administrative Cost Reimbursement

	\$149,492.10	0.00%	\$0.00	\$149,492.10
Annual Contribution to Community Programs				
City of Garden Grove	\$21,356.00	0.00%	\$0.00	\$21,356.00
Garden Grove Community Foundation	\$21,356.00	0.00%	\$0.00	\$21,356.00