



Section 3.0

Pricing

## Section 3.0 Pricing

This includes a response to RFP Attachment A, Section 3, using the requested forms.

### 3.1 Pricing – Software

#### Required Modules

Features	Price	# of user licenses included in price	Price per additional user license
Windows Server 2012 Standard with downgrade rights to Windows Server 2008 R2 64-bit	Customer-Furnished		N/A
Microsoft SQL Server 2012 ENT Edition RUNTIME - 2 core pack (7LQ-00001)	\$64,456	8	\$8,057
Microsoft SQL Server 2012 ENT Edition RUNTIME - 2 core pack (7LQ-00001NC)	Incl at no add'l cost	4	N/A
Microsoft SQL Server 2012 STD Edition RUNTIME - 2 core pack (7RQ-00003)	\$34,720	16	\$2,170
Microsoft SQL Server 2012 STD Edition RUNTIME - 2 core pack (7RQ-00003NC)	Incl at no add'l cost	4	N/A
I/Executive High Availability (IPS0001HA)	\$89,623	2	N/A
Microsoft Visual Studio 2012 Professional Edition (with downgrade rights to VS 2010 PE)	\$840	1	\$840
I/NetViewer - 5 concurrent users (IPS0042)	\$13,350	2	N/A
I/NetDispatcher - 5 concurrent users (IPS0045)	\$33,333	2	N/A
BIDirect for CAD (includes 5 CC User Licenses) (SBND3080L)	\$22,260	1	N/A

BIDirect for inPURSUIT WebRMS (includes 20 CC User Licenses) (SBND3090L)	\$29,688	1	N/A
I/Mobile Data Terminal (IPS0009)	\$58,716	2	\$29,358
I/Tracker (IPS0015)	\$33,333	2	\$16,667
VMware vCenter Server Standard for vSphere 5 - ( v. 5 4,180.61) - license - 1 instance	\$6,510	3	\$2,170
inPURSUIT FBR Svr Lic (RMS0004)	\$35,708	2	N/A
Apache Tomcat 6 (Free Download)	Incl at no add'l cost	3	N/A
WebRMS Server License (RMS0016)	\$107,016	2	N/A
Crystal Reports for Eclipse	Incl at no add'l cost	2	N/A
EdgeFrontier Centralized Platform (IPS2042)	\$49,860	4	N/A
EdgeFrontier Connector Pack (IPS2042A)	\$16,644	3	\$5,548
inPURSUIT WebRMS Adapter Kit (IPS2043)	\$43,040	2	N/A
I/Dispatcher (IPS0002)	\$176,104	9	\$19,567
Label-EZ for GeoMedia Pro CC (SJBX871AA-A)	\$19,900	1	\$19,900
Map Administration Utility (IPS0082)	\$12,708	1	\$12,708
I/Map Editor CC with GeoMedia Professional CC (SBND2792L)	\$19,903	1	\$19,903
FME Intergraph Edition CC - First License (SJBX911AA-A)	\$8,700	1	\$8,700

I/Incident Analyst w/GeoMedia CC and GeoMedia Grid SE CC (SBND6101L)	\$12,682	1	\$12,682
Mobile for Public Safety - Concurrent User License (IPS0080)	\$35,490	26	\$1,365
InPURSUIT FBR Client CC (RMS1105)	\$51,012	26	\$1,962
WebRMS Concurrent User License (RMS0017)	\$118,320	60	\$1,972
Adobe Acrobat Professional 10 for Windows	\$2,680	5	\$536
<b>Total Price for Required Modules</b>	<b>\$1,096,596</b>		

Check all the following that are included in the quoted Required Modules price:

Complete integration of all modules with no internal interfaces (See note 2 below)

Site license for all desktop modules

First-year maintenance on software

Technical support and customer service

Onsite end user training at implementation

Ongoing end user and administrative training

1. Technical support and customer service are included in First-year maintenance on software.

2. In order to ensure integrity of the CAD system and RMS, they each utilize their own database. Intergraph provides connectivity between the two applications to ensure the agency has seamless data integration between all of the applications.

**Required Interfaces**

Check if Existing Interface	Interface	Price	# of Licenses	Price per additional license
<input checked="" type="checkbox"/>	E9-1-1 Interface (ANI/ALI)	Included at no additional cost	2	N/A
<input type="checkbox"/>	UCR Reporting Interface	\$49,341.60	1	N/A
<input checked="" type="checkbox"/>	Smartphone and Tablet Interface	See Options		N/A
<input type="checkbox"/>	LiveScan Fingerprint Interfaces	\$27,720.00	1	N/A
<input checked="" type="checkbox"/>	CLETS Interface	\$24,959.40	2	N/A
<input type="checkbox"/>	Brazos Interface	\$62,370.00	2	N/A
<input type="checkbox"/>	Coplink Interface	\$7,700.00	1	N/A
<input checked="" type="checkbox"/>	External Data Queries Interface	\$49,906.00	2	N/A
<input type="checkbox"/>	I/CAD Message Suite for California State Switch (IPS0004CAC)	\$38,448.00	1	N/A
<input type="checkbox"/>	Master Clock Interface	Included at no additional cost	2	N/A

<input type="checkbox"/>	ProQA Interface (Included with I/Dispatcher)	Included at no additional cost	2	N/A
<input type="checkbox"/>	inPURSUIT-Link (IPS0030)	Included at no additional cost	2	N/A
<input type="checkbox"/>	EdgeFrontier Interface for N-DEX IEPD Compliant interface for CAD (IPSCADCUST-4)	\$42,577.80	2	N/A
<input type="checkbox"/>	EdgeFrontier Interface to Orange County Probation/Orange County Warrant Repository/OCLARS Interface for CAD (IPSCADCUST-6)	\$44,046.00	2	N/A
<input type="checkbox"/>	EdgeFrontier Interface to ImageWare Systems (IPSCADCUST-7)	\$9,240.00	1	N/A
<input type="checkbox"/>	EdgeFrontier Interface for N-DEX IEPD Compliant interface for WebRMS (IPSCADCUST-14)	\$44,660.00	1	N/A
<input type="checkbox"/>	EdgeFrontier Interface for Orange County DA's Electronic Direct Complain (EDC) Filing Portal Interface for WebRMS (IPSCADCUST-16)	\$44,660.00	1	N/A
<input type="checkbox"/>	EdgeFrontier Interface for Integrated Law and Justice OC Electronic Probable Cause Declaration Portal Interface for WebRMS (IPSRMSCUST-17)	\$27,720.00	1	N/A
<input type="checkbox"/>	EdgeFrontier Interface for ALPR Interface for WebRMS (IPSRMSCUST-18)	\$23,100.00	1	N/A
<input type="checkbox"/>	CAD Interface to Dispatch and Tracking Solutions (DTS) (IPSCADCUST-2)	\$49,918.80	2	N/A

<input type="checkbox"/>	ALPR Interface for CAD (IPSCADCUST-1)	\$1,468.00	2	N/A
<input type="checkbox"/>	Orange County Probation/Orange County Warrant Repository/OCLARS Interface (IPSRMSCUST-9)	\$50,820.00	1	N/A
<input type="checkbox"/>	FBR Custom Booking Forms Development (IPSRMSCUST-10)	\$28,875.60	1	N/A
<input type="checkbox"/>	FBR - Additional Juvenile Form for Booking (IPSRMSCUST-11)	\$28,875.60	1	N/A
<input type="checkbox"/>	Incident Analyst Customization for WebRMS (IPSRMSCUST-12)	\$50,820.00	1	N/A
<input type="checkbox"/>	WebRMS Interface to Dispatch and Tracking Solutions (DTS) (IPSRMSCUST-15)	\$52,360.00	1	N/A
<input type="checkbox"/>	RMS Interface to DOJ NCIC/CLETS/NLETS/CJIS (IPSRMSCUST-1)	\$12,936.00	1	N/A
<input type="checkbox"/>				
<input type="checkbox"/>				
<b>Total Price for Required Interfaces</b>		<b>\$772,522.80</b>		

1. Intergraph has previously interfaced with Coplink. For the Garden Grove project, Intergraph proposes to create views within the inPURSUIT WebRMS to allow Coplink to pull the data needed.

2. Test and Training interface licenses are available for all proposed interfaces. However, implementation is subject to customer's ability to provide connection to the applicable system.

### 3.2 Pricing – Professional Services

<b>Implementation Services</b>	
<b>Total Price for implementation project management</b>	<b>\$311,624</b>
Check all the following that are included in the quoted implementation and project management price:	
<input checked="" type="checkbox"/> Onsite project management services	
<input checked="" type="checkbox"/> PMP-certified project managers	
<input type="checkbox"/> Code table setup (see note 4 below)	
<input type="checkbox"/> Connection with state database (see note 5 below)	
<b>Total price for software and hardware installation</b>	<b>\$873,771</b>
Check all the following boxes that are included in the quoted software and hardware installation price:	
<input checked="" type="checkbox"/> Multiple onsite installation visits	
<b>Total price for travel and per diem</b>	Travel costs not provided separately (see note 1 below)
<b>Total price for Implementation Services</b>	<b>\$1,185,395.00</b>

1. Travel costs are included in the services totals.
2. Total Price for implementation project management includes Intergraph Program Management Services and Travel costs only
3. Total price for software and hardware installation includes Intergraph Implementation Services and Travel Costs and excludes any hardware services.
4. Code table setup is included in the configuration training services/classes
5. Connection with state database is provided through I/Informer



<b>Training Services</b>	
<b>Total Price for administrative training</b>	<b>\$201,894.00</b>
Check all the following that are included in the quoted administrative training price:	
<input checked="" type="checkbox"/> User manuals and other training materials	
<input checked="" type="checkbox"/> Defined timeframe for Go-live	
<input checked="" type="checkbox"/> Training database that utilizes agency-specific data	
<input checked="" type="checkbox"/> Complete administrator training	
<input type="checkbox"/> Post Go-live refresher training (see note 1 below)	
<b>Total price for end user training</b>	<b>\$48,048.00</b>
Check all the following boxes that are included in the quoted end user training price:	
<input checked="" type="checkbox"/> User manuals and other training materials	
<input type="checkbox"/> Post Go-live refresher training	
<input checked="" type="checkbox"/> Pre-implementation project team training	
<input type="checkbox"/> Access to online training database (see note 2 below)	
<b>Total price for Go-live assistance</b>	<b>N/A</b>
Check that all the following that are included in the quoted Go-live assistance price:	
<input type="checkbox"/> Post Go-live onsite refresher training (see note 1 below)	
<b>Total travel and per diem estimate</b>	Travel costs not provided separately (see note 3 below)
<b>Total price for Training Services</b>	<b>\$249,942.00</b>

**Total Price for Implementation and Training Services**

**\$1,435,337.00**

1. Refresher training is bid at the time of request.
2. Access to the test/training database is included in the test/training environment cost.
3. Travel costs are included in the training totals.
4. Test servers can be used for training up to 30 days per year.

### 3.3 Pricing – Hardware

Unit	Price	Quantity	Extended Price
Server (VM Host Server - Production)	Customer-Furnished	8	Customer-Furnished
Other Hardware:			\$
Quad-core Intel Xeon (3.1GHz) processor; 8GB RAM; Single, 500GB SATA disk drive; 16x DVD-ROM; 512MB NVIDIA Quadro NVS 300, 4MON; Broadcom NetXtreme 10/100/1000 Gigabit Ethernet controller-PCI Express card; Windows® 7 Professional; Three (3) Dell Professional 19in Monitors; 5 year HW Warranty, 5year ProSupport for IT 4hr 7x24 onsite support, 5 year Mission Critical Support	CAD Calltaker / Dispatcher Workstations Customer-Furnished	8	Customer-Furnished
Quad-core Intel Xeon (3.1GHz) processor; 8GB RAM; Single, 500GB SATA disk drive; 16x DVD-ROM; 512MB NVIDIA Quadro NVS 300, 4MON; Broadcom NetXtreme 10/100/1000 Gigabit Ethernet controller-PCI Express card; Windows® 7 Professional; Two (2) Dell Professional 19in Monitors; 5 year HW Warranty, 5year ProSupport for IT 4hr 7x24 onsite support, 5 year Mission Critical Support	I/CAD Map Maintenance Workstations Customer-Furnished	1	Customer-Furnished
Single, 2.66GHZ quad-core Intel processor; 4GB RAM; 250GB hard drive; Single, 1GB NIC card; Single or double 21in flatscreen 1024x768 resolution monitor with 256 color display; Sound bar or external speakers; CD-ROM drive, DVD drive; 5 year HW Warranty, 5year	I/NetView, I/Dispatcher Web-based Workstations Customer-Furnished	1	Customer-Furnished

ProSupport for IT 4hr 7x24 onsite support, 5 year Mission Critical Support			
IBM-PC Compatible, dual-core processor, 4GB RAM, 80GB hard drive, 1,024x768 resolution, Centronics port for printing (if appropriate), Network connection (if to be docked on the network), Touch screen preferred	Mobile Data Computers Customer-Furnished	78	Customer-Furnished
Intel 2.8GHZ or faster quad-core Xeon processor; 8GB RAM; 80GB disk drive; dual monitor; MS Office 2007 (Word and Excel); 5 year HW Warranty, 5year ProSupport for IT 4hr 7x24 onsite support, 5 year Mission Critical Support	RMS Workstations Customer-Furnished	60	Customer-Furnished
HP 42U Rack with Doors and Side Panels; 24 Amp, 120-240 Volt, PDU (qty 4); 1U KM Console with Touchpad Keyboard and LCD; PowerEdge 2161 - 16 Port Keyboard/Video/Mouse Analog Switch; USB Server Interface Pod; 3 YR Business Hours (5X10) Next Business Day Parts Delivery; 2 YR Dell Hardware Limited Warranty Extended (rack21u)	Rack Customer-Furnished	1	Customer-Furnished
EMC VNX 5400 (SAN) 48x 300GB Drives for CAD 45x600GBGB Drives for VMWare 5 Solid State Drives (SSD) 2 fibre channel switches with 16 ports licensed (SAN1)	SAN Customer-Furnished	1	Customer-Furnished
<b>Total Price for Hardware</b>			<b>\$ Customer-Furnished</b>

### 3.4 Pricing – Warranty, Maintenance, and Support

Support	Standard Business Hours	24/7 Support
First-year support (12 months)		Included in base software price
Second-year support (required modules) (Years 2 through 10)		\$2,652,246
<b>Total Price for Warranty, Maintenance, and Support</b>		\$2,652,246

1. Intergraph requires Maintenance to be paid yearly in advance and an uplift is applied if not paid in advance.
2. Extended warranty period starts at cut over to live operations
3. Maintenance Years 2 through 10 is escalated based on an estimated 1.7% Consumer Price Index (CPI), but will be adjusted based on actual CPI (not to exceed 5% per year).

### 3.5 Pricing – Data Conversion

Data Source	Price
Northrup Grumman CAD	See Data Conversion Studies listed below.
Image Ware Booking System	See Data Conversion Studies listed below.
Evidence Tracker Barcoding Application	See Data Conversion Studies listed below.
Hourly Rate/Table Rate for In-house GGPD RMS	See Data Conversion Studies listed below.
CAD Data Conversion Study Services	\$22,381
RMS Data Conversion Study Services	\$26,364
<b>Total Price for Conversion</b>	\$48,745

### Pricing Notes and Assumptions:

- Travel costs are included in the applicable services and training pricing
- An overall system discount has been provided for this opportunity. Changes to scope of the final contract may change the discount amount. Also, any credits given for line items as part of a Change Order will include a reduction for the line prorated amount of the one-time system discount. Items removed after contract signing will result in a contract credit for future Intergraph software and services being established, not a contract reduction. This discount is based on the acceptance of Intergraph's standard Terms and Conditions
- Intergraph requires Maintenance to be paid yearly in advance and an uplift is applied if not paid in advance
- Unless otherwise noted, project management services, implementation services and software maintenance ARE NOT included in option pricing. Intergraph services are valid for 6 months and Intergraph product pricing is valid for one year after contract signing. Pricing for optional third party products and services are valid for 180 days from the date on this pricing proposal. Intergraph can provide a fixed quote when optional items are selected
- Pricing is valid for 180 days from date of submission
- Intergraph requires remote access to the customers' servers to complete the effort as quoted
- Sales tax is not included in this quote. Final sales tax billed will reflect the applicable tax rates at time of sale as required by law
- Test servers can be used for training up to 30 days per year
- Extended warranty period starts at cut over to live operations
- Test and Training interface licenses are available for all proposed interfaces. However, implementation is subject to customer's ability to provide connection to the applicable system
- Site licenses permit the agencies named in the Agreement to use the specific Software Package(s) quoted as Site Licenses in unlimited quantities as needed without an additional software license purchase fee while the site license Software Package(s) remain under a valid maintenance contract with the CONTRACTOR
- The CAD Site License Fee (optional) covers the Production, Test, Training and Backup Licenses for I/Dispatcher Client, MPS CC Client, I/NetViewer and I/NetDispatcher Clients
- The WebRMS Site License Fee (optional) covers the Production, Test, Training and Backup Licenses for WebRMS Desktop Client and FBR CC Clients priced in the base
- Maintenance Years 2 through 10 is escalated based on an estimated 1.7% Consumer Price Index (CPI), but will be adjusted based on actual CPI (not to exceed 5% per year).

### 3.6 Pricing – Summary

Inclusions	Price
<b>Total Modules</b>	\$1,096,596
<b>Total Interfaces</b>	\$772,523
<b>Total Professional Services</b>	\$1,435,337
<b>Total Hardware</b>	Customer-Furnished
<b>Total Data Conversion</b>	\$48,745
<b>Total</b>	\$3,353,201
<b>One-Time System Discount</b>	(\$826,300)
<b>Discount on First-Year Intergraph Maintenance</b>	(\$27,477)
<b>Base System Grand Total (including first year maintenance)</b>	\$2,499,454

<b>Total Support (Maintenance Years 2-10)</b>	\$2,652,246
---	-------------

1. An overall system discount has been provided for this opportunity. Changes to scope of the final contract may change the discount amount. Also, any credits given for line items as part of a Change Order will include a reduction for the line prorated amount of the one-time system discount. Items removed after contract signing will result in a contract credit for future Intergraph software and services being established, not a contract reduction. This discount is based on the acceptance of Intergraph's standard Terms and Conditions.
2. Pricing is valid for 180 days from date of submission.
3. Intergraph requires remote access to the customers' servers to complete the effort as quoted.
4. Sales tax is not included in this quote. Final sales tax billed will reflect the applicable tax rates at time of sale as required by law.

Vendor is required to provide an authorized signature certifying that the submitted bid includes ALL costs associated with the proposed project.

Name and title Jennifer Williams  
Director, U.S. Sales Accounting  
Security, Government & Infrastructure Division

Signature \_\_\_\_\_

INTERGRAPH OPTIONAL PRICING	PRICE
Optional Intergraph Software Products:	
Site License Fee - CAD Client Software (CADSiteFee)	\$16,962.06
Site License Fee - RMS Client Software (RMSSiteFee)	\$16,480.80
Optional I/CAD Training Server:	
Microsoft SQL Server 2012 STD Edition RUNTIME - 2 core pack (7RQ-00003)	\$8,680.00
I/Executive High Availability - Training License (IPS0001HATRN)	\$52,893.00
I/NetViewer - 5 concurrent users - Training License (IPS0042TRN)	\$7,785.00
I/NetDispatcher - 5 concurrent users - Training License (IPS0045TRN)	\$19,421.00
Optional Interface / Communications Training Server	
I/Mobile Data Terminal - Training License (IPS0009TRN)	\$34,230.00
I/Tracker - Training License (IPS0015TRN)	\$19,421.00
Optional Mobile Computer System Server (Redundant):	
I/Mobile Data Terminal - Redundant License (IPS0009RDT)	\$41,096.00
I/Tracker - Redundant License (IPS0015RDT)	\$23,354.00
Optional Business Intelligence (BI) Server:	
Microsoft SQL Server 2012 ENT Edition RUNTIME - 2 core pack (7LQ-00001)	\$24,171.00
Business Intelligence Reporting & Analysis Data Foundation - I/CAD (IPS200029)	\$30,964.00
Intergraph Web Report Viewer & WebI for PS - 20 CC (SBND3120L)	\$210,144.00
Business Objects Crystal Reports 2008 (IPS2105)	\$1,984.00
Business Objects Xcelsius Enterprise (IPS2108)	\$3,016.00
Business Intelligence Installation - Implementation	\$9,035.00
BI SysAdmin Training (IPST6004)	\$11,499.00
BI User Training (IPST6005)	\$11,499.00
BI Initial CAD Consultation (Pre Implementation Workshop - IPST6006)	\$7,885.00
BI Reports CAD Consultation (Post Implementation Workshop - IPST6007)	\$9,692.00
Optional Intergraph Mobile Solutions:	
Intergraph Mobile Responder Server (1-250 users) Bundle (SBND3206L)	\$24,404.00
Intergraph Mobile Responder Client - 10 Smartphone CALs (IPS3205A)	\$2,444.00
Intergraph Mobile Responder Client - 10 Tablet CALs (IPS3204A)	\$3,660.00
Mobile Responder Implementation Services	\$15,400.00
Informer Transactions for Mobile Responder (IPSCADCUST-3)	\$8,809.20
Optional inPURSUIT FBR Cluster Server #2:	
Microsoft SQL Server 2008 R2 Express (Download)	Incl at no additional cost
inPURSUIT FBR Server - Redundant License (RMS0004RDT)	\$25,004.00



Apache Tomcat 6 (Free Download)	Incl at no additional cost
	\$0.00
WebRMS Server License - Redundant License (RMS0016RDT)	\$74,916.00
Crystal Reports for Eclipse	Incl at no additional cost
Apache Tomcat 6 (Free Download)	Incl at no additional cost
Optional WebRMS Interface Server #2 (Redundant)	
EdgeFrontier Centralized Platform - Redundant License (IPS2042RDT)	\$12,924.00
EdgeFrontier Connector Pack - Redundant License (IPS2042ARDT)	\$4,316.00
inPURSUIT WebRMS Adapter Kit - RDT (IPS2043RDT)	\$30,128.00
EdgeFrontier Interface to the Fingerprint LiveScan System (IPSRMSCUST-4)	Incl at no additional cost
EdgeFrontier Interface to Brazos (IPSRMSCUST-5)	Incl at no additional cost
EdgeFrontier Interface to Brazos (IPSRMSCUST-6)	Incl at no additional cost
EdgeFrontier Interface to ImageWare Systems (IPSRMSCUST-7)	Incl at no additional cost
EdgeFrontier Interface for N-DEX IEPD Compliant interface for WebRMS (IPSRMSCUST-14)	Incl at no additional cost
EdgeFrontier Interface for Orange County DA's Electronic Direct Complain (EDC) Filing Portal Interface for WebRMS (IPSRMSCUST-16)	Incl at no additional cost
EdgeFrontier Interface for Integrated Law and Justice OC Electronic Probable Cause Declaration Portal Interface for WebRMS (IPSRMSCUST-17)	Incl at no additional cost
EdgeFrontier Interface for ALPR Interface for WebRMS (IPSRMSCUST-18)	Incl at no additional cost
Orange County Probation/Orange County Warrant Repository/OCLARS Interface (IPSRMSCUST-9)	Incl at no additional cost
FBR Custom Booking Forms Development (IPSRMSCUST-10)	Incl at no additional cost
FBR - Additional Juvenile Form for Booking (IPSRMSCUST-11)	Incl at no additional cost
Incident Analyst Customization for WebRMS (IPSRMSCUST-12)	Incl at no additional cost
Uniform Crime Reporting (IPSRMSCUST-13)	Incl at no additional cost
WebRMS Interface to Dispatch and Tracking Solutions (DTS) (IPSRMSCUST-15)	Incl at no additional cost

RMS Interface to DOJ NCIC/CLETS/NLETS/CJIS (IPSRMSCUST-1)	Incl at no additional cost
COPLink Interface (IPSRMSCUST-2)	Incl at no additional cost
Optional WebRMS Training Database Server:	
Microsoft SQL Server 2012 STD Edition RUNTIME - 2 core pack (7RQ-00003)	\$8,680.00
Optional WebRMS Application/FBR Training Server:	
Microsoft SQL Server 2008 R2 Express (Download)	Incl at no additional cost
WebRMS Server License - Training License (RMS0016TRN)	\$63,516.00
Apache Tomcat 6 (Free Download)	Incl at no additional cost
Crystal Reports for Eclipse	Incl at no additional cost
inPURSUIT FBR Server - Training License (RMS0004TRN)	\$21,208.00
Optional WebRMS Interface Training Server:	
EdgeFrontier Centralized Platform - Training License (IPS2042TRN)	\$10,968.00
inPURSUIT WebRMS Adapter Kit - TRN (IPS2043TRN)	\$25,540.00
Optional Interfaces:	
California Accident / Crash Reporting (IPSRMSCUST-8)	\$73,920.00
EdgeFrontier Interface to COPLogic for Online Crime Reporting (IPSRMSCUST-3)	\$9,240.00
EdgeFrontier Interface to COPLogic for Online Crime Reporting (IPSRMSCUST-3)	Incl at no additional cost
EdgeFrontier Interface for Integrated Law and Justice OC Electronic Probable Cause Declaration Portal Interface for CAD (IPSCADCUST-5)	\$42,577.80
Optional BAIR Analytics Products and Services:	
BAIR Analytics - ATACRAIDS-Annual fee based on 200 sworn officers (Annual ATACRAIDS fee includes software upgrades and technical support for the Translation Software) (rms3rdpty-1)	\$13,600.00
BAIR Analytics - ATAC Workstation Software (includes Standard Technical Support of 2 Telephone Support calls and 30 days of Email Support starting after the completion of installation) (rms3rdpty-2)	\$5,700.00
BAIR Analytics - RAIDS Online (online crime map and analytics dashboard) Provided at no cost (rms3rdpty-3)	Incl at no additional cost
BAIR Analytics - Translation Service - Automated extraction of offense data into the ATAC Analytical Structure (Implementation Fee) (Includes RMS, CAD, & Traffic Collision Data) (Translation Software provided at no cost) (rms3rdpty-4)	\$22,500.00
BAIR Analytics - Tactical Crime Analysis using ATAC Workstation Training - On-Site (20 Students) includes Travel Costs (rms3rdpty-5)	\$7,500.00

BAIR Analytics - Upgrade and Technical Support Plan (Each UTSP covers one (1) ATAC Workstation License and/or one (1) Translation Software License and data extraction. The 12-month support term starts after the completion of installation.) (rms3rdpty-6)	\$3,400.00
Optional Third Party	
Windows Server 2012 Standard with downgrade rights to Windows Server 2008 R2 64-bit	Customer-Furnished
Coplogic - Setup for DeskOfficer Online Reporting System (DORS) - (includes Implementation Assistance, IF to RMS/Report Writing Software, and Training	\$18,750.00
Coplogic - Annual DORS Usage, Support, and Maintenance (Unlimited users, incident types, and report intake; unlimited customer support via phone/email; every update and upgrade release for DORS; Hosting on Coplogic's Secure Server)	\$25,000.00
Easy Street Draw v.5.2 Enterprise Site License - first 12 months of Maintenance Included in base SW Price	\$20,392.50
Optional Training	
I/CAD Essentials for Users (IPST2004)	\$11,704.00
I/NetViewer - I/NetDispatcher for Users (IPST2401)	\$5,544.00
MPS for Users (IPST2501)	\$5,544.00
WebRMS System Overview & Configuration Train-the-User Training (IPST3501)	\$8,624.00
FBR for WebRMS System IT administrative Train-the-User Training (IPST4003C)	\$7,084.00
FBR System Overview and Configuration Train-the-User Training (IPST4004)	\$8,624.00
WebRMS System Administrative Train-the-User Training Course (IPST3502)	\$7,084.00
WebRMS Train-the-User Training (IPST3503)	\$11,704.00
FBR for WebRMS Train-the-User Training (IPST4005C)	\$8,624.00
WebRMS Reports and Deployment Train-the-User (IPST3504)	\$7,084.00

CAD/RMS/FBR		Purpose	Qty	Unit Price	Total Price	USS
Item Description By Functional Use						USS
<b>PRODUCTION ENVIRONMENT</b>						
<b>Production Site Host Server Hardware</b>						
HP DL360 - Two 12-Core Processors; 256GB RAM; 4Gb SD Internal Card for OS; DVD-ROM Drive, Quad 1GB NIC; Dual Port 8GB Fiber HBA; VMw vSphere EnterprisePlus V5; 5 years HP Proactive Care HW and SW Support; 5 years VMw vSphere SW Support		Customer-Furnished	8			
Windows Server 2012 Standard with downgrade rights to Windows Server 2008 R2 64-bit		Customer-Furnished	10			
<b>ICAD Database Server #1</b>						
Microsoft SQL Server 2012 ENT Edition RUNTIME - 2 core pack (7LQ-00001)		Relational Database Management Software (RDBMS)	4	\$ 6,869	\$ 27,476	\$ 4,752
I/Executive High Availability (IPS0001HA)		Monitors CAD system transactions. Includes ANI/ALI	1	\$ 73,459	\$ 73,459	\$ 16,164
<b>ICAD Database Server #2</b>						
Microsoft SQL Server 2012 ENT Edition RUNTIME - 2 core pack (7LQ-00001INC)		Relational Database Management Software (RDBMS)	4	Included at no additional cost		
Microsoft Visual Studio 2012 Professional Edition (with downgrade rights to VS 2010 PE)			1	\$ 840	\$ 840	
<b>Archive / Report / Web Application Server</b>						
Microsoft SQL Server 2012 STD Edition RUNTIME - 2 core pack (7RQ-00003)		Relational Database Management Software (RDBMS)	4	\$ 1,846	\$ 7,384	\$ 1,296
I/Backup - No Cost License (IPS0035NC)		Facilitates backup of the CAD database to this tertiary server	1	Included at no additional cost		
I/NetViewer - 5 concurrent users (IPS0042)			1	\$ 11,130	\$ 11,130	\$ 2,220
I/NetDispatcher - 5 concurrent users (IPS0045)			1	\$ 27,825	\$ 27,825	\$ 5,508
<b>Interface / Communications Server #1</b>						
ANI-ALI (Included with I/Executive)		Automatic Number Identification/Automatic Location Identification	1	Included at no additional cost		
Master Clock Interface			1	Included at no additional cost		
ProQA Interface (Included with I/Dispatcher)			1	Included at no additional cost		
inPURSUIT-Link (IPS0030)			1	Included at no additional cost		
I/Informer License (IPS0004-A)		Allows query to external interfaces	1	\$ 24,486	\$ 24,486	\$ 4,872
Custom Services for I/Informer to DOJ NCIC/CLETS/NLETS/CJIS (IPSCADCUST-IPS0004-B)			1	\$ 22,023	\$ 22,023	\$ 2,936
I/CAD Message Suite for California State Switch (IPS0004CAC)		Interface supporting query to External Databases	1	\$ 31,500	\$ 31,500	\$ 6,948

Item Description By Functional Use	CAD/RMS/FBR	Purpose	Qty	Unit Price	USS	Total Price	USS	Software Maint.	USS
EdgeFrontier Centralized Platform (IPSO042)			1	\$ 15,000		\$ 15,000		\$ 3,468	
EdgeFrontier Connector Pack (IPSO042A)			1	\$ 5,000		\$ 5,000		\$ 1,164	
EdgeFrontier Interface for N-DEX IEPD Compliant interface for CAD (IPSCADCUST-4)			1	\$ 36,705		\$ 36,705		\$ 5,873	
EdgeFrontier Interface to Orange County Probation/Orange County Warrant Repository/OCCLARS Interface for CAD (IPSCADCUST-6)			1	\$ 36,705		\$ 36,705		\$ 7,341	
CAD Interface to Dispatch and Tracking Solutions (DTS) (IPSCADCUST-2)			1	\$ 44,046		\$ 44,046		\$ 5,873	
ALPR Interface for CAD (IPSCADCUST-1)			1	\$ 1,468		\$ 1,468			
<b>Interface / Communications Server #2 (Redundant)</b>									
ANI-ALI (Included with I/Executive) (ANI-ALI)			1				Included at no additional cost		
Master Clock Interface (XNTP)			1				Included at no additional cost		
ProQA Interface (Included with I/Dispatcher) (PQA)			1				Included at no additional cost		
inPURSUIT-Link - Redundant License (IPSO030RDT)			1				Included at no additional cost		
I/informer Redundant License (IPSO004-ARDT)			1	\$ 17,140		\$ 17,140		\$ 3,408	
Custom Services for I/informer to DOJ NCIC/CLETS/NLETS/CJIS - Redundant License (IPSO004-BRDT)			1				Included at no additional cost		
EdgeFrontier Centralized Platform - Redundant License (IPSO042RDT)			1	\$ 10,500		\$ 10,500		\$ 2,424	
EdgeFrontier Connector Pack - Redundant License (IPSO042ARDT)			1	\$ 3,500		\$ 3,500		\$ 816	
EdgeFrontier Interface for N-DEX IEPD Compliant interface for CAD (IPSCADCUST-4)			1				Included at no additional cost		
EdgeFrontier Interface to Orange County Probation/Orange County Warrant Repository/OCCLARS Interface for CAD (IPSCADCUST-6)			1				Included at no additional cost		
CAD Interface to Dispatch and Tracking Solutions (DTS) (IPSCADCUST-2)			1				Included at no additional cost		
ALPR Interface for CAD (IPSCADCUST-1)			1				Included at no additional cost		
<b>BI Direct Server (for CAD and WebRMS)</b>									
BIDirect for CAD (includes 5 CC User Licenses) (SBND3080L)			1	\$ 18,000		\$ 18,000		\$ 4,260	
BIDirect for inPURSUIT WebRMS (includes 20 CC User Licenses) (SBND3090L)			1	\$ 24,000		\$ 24,000		\$ 5,688	
<b>Mobile Computer System Server</b>									
I/Mobile Data Terminal (IPSO009)			1	\$ 48,972		\$ 48,972		\$ 9,744	
I/Tracker (IPSO015)			1	\$ 27,825		\$ 27,825		\$ 5,508	
<b>I/CAD Test / Training Server</b>									
Microsoft SQL Server 2012 STD Edition RUNTIME - 2 core pack (7RQ-00003)		Relational Database Management Software (RDBMS)	4	\$ 1,846		\$ 7,384		\$ 1,296	
I/Executive High Availability - Test License (IPSO001HA1ST)			1				Included at no additional cost		
I/NetViewer - 5 concurrent users - Test License (IPSO042TST)			1				Included at no additional cost		
I/NetDispatcher - 5 concurrent users - Test License (IPSO045TST)			1				Included at no additional cost		

CAD/RMS/FBR		Purpose	Qty	Unit Price	Total Price	US\$
Item Description By Functional Use						US\$
<b>Interface / Communications Test / Training Server</b>						
I/Mobile Data Terminal - Test License (IPS0009TST)			1	Included at no additional cost		
I/Tracker - Test License (IPS0015TST)			1	Included at no additional cost		
<b>vCenter Server</b>						
VMware vCenter Server Standard for vSphere 5 - (v. 5.4, 180.61) - license - 1 instance			1	\$ 5,226	\$ 5,226	\$ 1,284
<b>SAN Management</b>						
Windows Server 2012 Standard with downgrade rights to Windows Server 2008 R2 64-bit			1	Customer-Furnished		
<b>WEBRMS ENVIRONMENT</b>						
<b>WebRMS Clustered Database Server #1</b>						
Microsoft SQL Server 2012 STD Edition RUNTIME - 2 core pack (7RQ-00003)	Relational Database Management Software (RDBMS)		4	\$ 1,846	\$ 7,384	\$ 1,296
<b>WebRMS Clustered Database Server #2</b>						
Microsoft SQL Server 2012 STD Edition RUNTIME - 2 core pack (7RQ-00003NC)	Relational Database Management Software (RDBMS)		4	Included at no additional cost		
<b>inPURSUIT FBR Server</b>						
Microsoft SQL Server 2008 R2 Express (Download)	Relational Database Management Software (RDBMS)		1	Included at no additional cost		
inPURSUIT FBR Svr Lic (RMS0004)			1	\$ 29,000	\$ 29,000	\$ 6,708
Apache Tomcat 6 (Free Download)			1	Included at no additional cost		
<b>BI Direct for WebRMS Database Server</b>						
Microsoft SQL Server 2012 ENT Edition RUNTIME - 2 core pack (7LQ-00001)	Relational Database Management Software (RDBMS)		4	\$ 6,869	\$ 27,476	\$ 4,752
<b>WebRMS Application Server</b>						
WebRMS Server License (RMS0016)			1	\$ 87,000	\$ 87,000	\$ 20,016
Apache Tomcat 6 (Free Download)			1	Included at no additional cost		
Crystal Reports for Eclipse			1	Included at no additional cost		
<b>WebRMS Interface Server #1</b>						
EdgeFrontier Centralized Platform (IPS2042)			1	\$ 15,000	\$ 15,000	\$ 3,468
EdgeFrontier Connector Pack (IPS2042A)			1	\$ 5,000	\$ 5,000	\$ 1,164
inPURSUIT WebRMS Adapter Kit (IPS2043)			1	\$ 35,000	\$ 35,000	\$ 8,040
EdgeFrontier Interface to the Fingerprint LiveScan System (IPSRMSCUST-4)			1	\$ 23,100	\$ 23,100	\$ 4,620
EdgeFrontier Interface to Brazos (IPSRMSCUST-5)	For Collision Reporting		1	\$ 23,100	\$ 23,100	\$ 4,620

CAD/RMS/FBR		Purpose	Qty	Unit Price	Total Price	USS	USS
Item Description By Functional Use							Software Maint.
EdgeFrontier Interface to Brazos (IPSRMSCUST-6)		For E-Citations	1	\$ 28,875	\$ 28,875	\$	\$ 5,775
EdgeFrontier Interface to InageWare Systems (IPSRMSCUST-7)			1	\$ 7,700	\$ 7,700	\$	\$ 1,540
EdgeFrontier Interface for N-DEX IEPD Compliant interface for WebRMS (IPSRMSCUST-14)			1	\$ 38,500	\$ 38,500	\$	\$ 6,160
EdgeFrontier Interface for Orange County DA's Electronic Direct Complain (EDC) Filing Portal Interface for WebRMS (IPSRMSCUST-16)			1	\$ 38,500	\$ 38,500	\$	\$ 6,160
EdgeFrontier Interface for Integrated Law and Justice OC Electronic Probable Cause Declaration Portal Interface for WebRMS (IPSRMSCUST-17)			1	\$ 23,100	\$ 23,100	\$	\$ 4,620
EdgeFrontier Interface for ALPR Interface for WebRMS (IPSRMSCUST-18)			1	\$ 19,250	\$ 19,250	\$	\$ 3,850
Orange County Probation/Orange County Warrant Repository/OCLARS Interface (IPSRMSCUST-9)			1	\$ 46,200	\$ 46,200	\$	\$ 4,620
FBR Custom Booking Forms Development (IPSRMSCUST-10)			1	\$ 24,063	\$ 24,063	\$	\$ 4,813
FBR - Additional Juvenile Form for Booking (IPSRMSCUST-11)			1	\$ 24,063	\$ 24,063	\$	\$ 4,813
Incident Analyst Customization for WebRMS (IPSRMSCUST-12)			1	\$ 46,200	\$ 46,200	\$	\$ 4,620
Uniform Crime Reporting (IPSRMSCUST-13)			1	\$ 41,118	\$ 41,118	\$	\$ 8,224
WebRMS Interface to Dispatch and Tracking Solutions (DTS) (IPSRMSCUST-15)			1	\$ 46,200	\$ 46,200	\$	\$ 6,160
RMS Interface to DOJ NCIC/CLETS/NLETS/CJIS (IPSRMSCUST-1)			1	\$ 10,780	\$ 10,780	\$	\$ 2,156
COPLink Interface (IPSRMSCUST-2)		Vender Views	1	\$ 7,700	\$ 7,700	\$	
<b>WebRMS Test/Training Database Server</b>							
Microsoft SQL Server 2012 STD Edition RUNTIME - 2 core pack (7RQ-00003)		Relational Database Management Software (RDBMS)	4	\$ 1,846	\$ 7,384	\$	\$ 1,296
<b>WebRMS Application/FBR Test/Training Server</b>							
WebRMS Server License - Test License (RMS0016TST)			1	Included at no additional cost			
Crystal Reports for Eclipse			1	Included at no additional cost			
Apache Tomcat 6 (Free Download)			1	Included at no additional cost			
Microsoft SQL Server 2008 R2 Express (Download)		Relational Database Management Software (RDBMS)	1	Included at no additional cost			
inPURSUIT FBR Server - Test License (RMS0004TST)			1	Included at no additional cost			
<b>WebRMS Interface Test/Training Server</b>							
EdgeFrontier Centralized Platform - Test License (IPS2042TST)			1	Included at no additional cost			
inPURSUIT WebRMS Adapter Kit - TST (IPS2043TST)			1	Included at no additional cost			



<b>CAD/RMS/FBR</b>		<b>US\$</b>	<b>US\$</b>	<b>US\$</b>	<b>US\$</b>
<b>Item Description By Functional Use</b>	<b>Purpose</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Total Price</b>	<b>Software Maint.</b>
<b>CLIENTS</b>					
<b>I/CAD Calltaker / Dispatcher Workstations</b>					
Quad-core Intel Xeon (3.1GHz) processor; 8GB RAM; Single, 500GB SATA disk drive; 16x DVD-ROM; 512MB NVIDIA Quadro NVS 300; 4MON; Broadcom NetXtreme 10/100/1000 Gigabit Ethernet controller-PCI Express card; Windows@ 7 Professional; Three (3) Dell Professional 19in Monitors; 5 year HW Warranty, 5year ProSupport for IT 4hr 7x24 onsite support, 5 year Mission Critical Support		8	Customer-Furnished		
I/Dispatcher (IPS0002)	Dispatcher software. Provides calltaking and dispatching functionality.	8	\$ 18,365	\$ 146,920	\$ 29,184
<b>I/CAD Map Maintenance Workstations</b>					
Quad-core Intel Xeon (3.1GHz) processor; 8GB RAM; Single, 500GB SATA disk drive; 16x DVD-ROM; 512MB NVIDIA Quadro NVS 300; 4MON; Broadcom NetXtreme 10/100/1000 Gigabit Ethernet controller-PCI Express card; Windows@ 7 Professional; Two (2) Dell Professional 19in Monitors; 5 year HW Warranty, 5year ProSupport for IT 4hr 7x24 onsite support, 5 year Mission Critical Support		1	Customer-Furnished		
I/Dispatcher - Test License (IPS0002TST)	Dispatcher software. Provides calltaking and dispatching functionality.	1	Included at no additional cost		
Label-EZ for GeoMedia Pro CC (SJBX871AA-A)		1	\$ 19,900	\$ 19,900	
Map Administration Utility (IPS0082)		1	\$ 10,500	\$ 10,500	\$ 2,208
I/Map Editor CC with GeoMedia Professional CC (SBNDZ792L)		1	\$ 16,507	\$ 16,507	\$ 3,396
FME Intergraph Edition CC - First License (SJBX911AA-A)		1	\$ 8,700	\$ 8,700	
I/Incident Analyst w/GeoMedia CC and GeoMedia Grid SE CC (SBND6101L)		1	\$ 10,282	\$ 10,282	\$ 2,400
<b>I/NetView, I/NetDispatcher Web-based Workstations</b>					
Single, 2.66GHz quad-core Intel processor; 4GB RAM; 250GB hard drive; Single, 1GB NIC card; Single or double 21in flatscreen 1024x768 resolution monitor with 256 color display; Sound bar or external speakers; CD-ROM drive; DVD drive; 5 year HW Warranty, 5year ProSupport for IT 4hr 7x24 onsite support, 5 year Mission Critical Support	Qty is TBD	1	Customer-Furnished		



CAD/RMS/FBR		Purpose	Qty	Unit Price	Total Price	USS
Item Description By Functional Use						USS
<b>Mobile Data Computers</b>						
IBM-PC Compatible, dual-core processor, 4GB RAM, 80GB hard drive, 1,024x768 resolution, Centronics port for printing (if appropriate), Network connection (if to be docked on the network), Touch screen preferred			78	Customer-Furnished		
Mobile for Public Safety - Concurrent User License (PS0080)			26	\$ 1,113	\$ 28,938	\$ 6,552
InPURSUIT FBR Client CC (RMS1105)			26	\$ 1,590	\$ 41,340	\$ 9,672
<b>RMS Workstations</b>						
Intel 2.8GHZ or faster quad-core Xeon processor; 8GB RAM; 80GB disk drive; dual monitor; MS Office 2007 (Word and Excel); 5 year HW Warranty, 5year ProSupport for IT 4hr 7x24 onsite support, 5 year Mission Critical Support			60	Customer-Furnished		
WebRMS Concurrent User License (RMS0017)			60	\$ 1,600	\$ 96,000	\$ 22,320
Adobe Acrobat Professional 10 for Windows			5	\$ 536	\$ 2,680	
<b>Other Hardware and Software</b>						
HP 42U Rack with Doors and Side Panels; 24 Amp, 120-240 Volt, PDU (qty 4); 1U KM Console with Touchpad Keyboard and LCD; PowerEdge 2161 - 16 Port Keyboard/Video/Mouse Analog Switch; USB Server Interface Pod; 3 YR Business Hours (5X10) Next Business Day Parts Delivery; 2 YR Dell Hardware Limited Warranty Extended (rack21u)			1	Customer-Furnished		
EMC VNX 5400 (SAN)			1	Customer-Furnished		
48x 300GB Drives for CAD						
45x600GBGB Drives for VMWare						
5 Solid State Drives (SSD)						
2 fibre channel switches with 16 ports licensed (SANI)						
<b>Services</b>						
Project Management Services			1	\$ 311,624	\$ 311,624	
CAD Implementation Services			1	\$ 271,863	\$ 271,863	
RMS Implementation Services			1	\$ 408,013	\$ 408,013	
Mapping Implementation Services			1	\$ 28,355	\$ 28,355	
CAD Interfaces Implementation Services			1	\$ 141,360	\$ 141,360	
CAD Data Conversion Study Services			1	\$ 22,381	\$ 22,381	
RMS Data Conversion Study Services			1	\$ 26,364	\$ 26,364	
BI Direct Implementation Services		For CAD	1	\$ 7,967	\$ 7,967	
BI Direct Implementation Services		For RMS	1	\$ 15,933	\$ 15,933	

CAD/RMS/FBR		Purpose	Qty	Unit Price	Total Price	US\$
Item Description By Functional Use						US\$
<b>Training Services</b>						
I/CAD Essentials for Core Team (IPST2001)			1	\$ 11,704	\$ 11,704	
I/CAD Reassessment (IPST2006)			1	\$ 10,164	\$ 10,164	
I/CAD Database Schema and Reports Overview (IPST2009)			1	\$ 8,624	\$ 8,624	
I/CAD Essentials for Trainers (IPST2011)			1	\$ 11,704	\$ 11,704	
I/NetViewer - I/NetDispatcher for Trainers (IPST2404)			1	\$ 7,084	\$ 7,084	
I/CAD System Administration & Maintenance Essentials (IPST9003)			1	\$ 10,164	\$ 10,164	
Map Fundamentals Workshop for I/CAD Systems (IPST1002)			1	\$ 8,624	\$ 8,624	
Map Basics for I/CAD Systems (IPST8001)			1	\$ 11,704	\$ 11,704	
Map Maintenance for I/CAD Systems (IPST8003)			1	\$ 10,164	\$ 10,164	
Map Roll Consulting for I/CAD Systems (IPST8004)			1	\$ 11,704	\$ 11,704	
MPS Reassessment (IPST2007)			1	\$ 11,704	\$ 11,704	
MPS Workflow and Configuration Workshop 1 (IPST2502)			2	\$ 7,084	\$ 14,168	
MPS Workflow and Configuration Workshop 2 (IPST2502)			1	\$ 11,704	\$ 11,704	
MPS Workflow and Configuration Workshop 3 (IPST2502)			1	\$ 11,704	\$ 11,704	
MPS for Trainers (IPST2503)			1	\$ 7,084	\$ 7,084	
I/Incident Analyst Configuration and Administration (IPST6001)			1	\$ 10,164	\$ 10,164	
I/Incident Analyst User Training (IPST6002)			1	\$ 7,084	\$ 7,084	
BI Direct for CAD - System Administrator Training (IPST7008)		For CAD	1	\$ 3,080	\$ 3,080	
BI Direct for CAD - System Administrator Training (IPST7008)		For RMS	1	\$ 3,080	\$ 3,080	
BI Direct for CAD - User Training (IPST7009)		For CAD	1	\$ 924	\$ 924	
BI Direct for CAD - User Training (IPST7009)		For RMS	1	\$ 924	\$ 924	
Intergraph Kickoff Meeting			1	\$ 7,854	\$ 7,854	
WebRMS System Overview & Configuration Training (IPST3501)			1	\$ 8,624	\$ 8,624	
FBR for WebRMS System IT Administrative Training (IPST4003C)			1	\$ 7,084	\$ 7,084	
FBR System Overview and Configuration Training (IPST4004)			1	\$ 8,624	\$ 8,624	
WebRMS System Administrative Training Course (IPST3502)			1	\$ 7,084	\$ 7,084	
WebRMS Train-The-Trainer Training (IPST3503)			1	\$ 11,704	\$ 11,704	
FBR for WebRMS Train-The-Trainer Training (IPST4005C)			1	\$ 8,624	\$ 8,624	
WebRMS Reports and Deployment (IPST3504)			1	\$ 7,084	\$ 7,084	
<b>Shipping, Installation, Bonds, Escrow, Insurance, Warranty</b>						
Shipping and Insurance			1	\$ 280	\$ 280	
<b>TOTAL SYSTEM BASE PRICE:</b>						
<b>Sub-Total Exclusive of Discount, Extended Warranty, Maintenance, Options &amp; Taxes</b>					\$	<b>3,055,136</b>
One Time System Discount					\$	(826,300)
					\$	<b>298,065</b>

CAD/RMS/FBR				US\$	US\$	US\$
Item Description By Functional Use	Purpose	Qty	Unit Price	Total Price	Software Maint.	US\$
<b>Sub-Total Exclusive of Extended Warranty, Maintenance, Options &amp; Taxes</b>						
First Year Intergraph Maintenance (Extended Software Warranty)		1		\$ 2,228,936	\$	298,065
Discount on First Year Intergraph Maintenance		1		\$ (27,447.28)		
First Year Third Party Maintenance (Extended Software Warranty)		1		\$ 23,592.40		
<b>Grand Total Inclusive of Taxes</b>				<b>\$ 2,499,454</b>		
Second Year Software Maintenance after warranty	Tax Exemption assumed	1		\$ 275,218		
Third Year Software Maintenance		1		\$ 279,897		
Fourth Year Software Maintenance		1		\$ 284,655		
Fifth Year Software Maintenance		1		\$ 289,494		
Sixth Year Software Maintenance		1		\$ 294,415		
Seventh Year Software Maintenance		1		\$ 299,420		
Eighth Year Software Maintenance		1		\$ 304,510		
Ninth Year Software Maintenance		1		\$ 309,686		
Tenth Year Software Maintenance		1		\$ 314,951		
<b>Total for Additional Ten Years' Maintenance after Extended Warranty</b>				<b>\$ 2,652,246</b>		
<b>Options:</b>						
(Project management services are not included and implementation services are estimated. Third party product prices are valid for only 90 days. Intergraph can provide a fixed quote when optional items are selected.)						
<b>Optional Intergraph Software Products:</b>						
Site License Fee - CAD Client Software (CADSiteFee)		1	\$ 14,135	\$ 14,135	\$	2,827
Site License Fee - RMS Client Software (RMSSiteFee)		1	\$ 13,734	\$ 13,734	\$	2,747
<b>Optional I/CAD Training Server:</b>						
Microsoft SQL Server 2012 STD Edition RUNTIME - 2 core pack (7RQ-00003)	Relational Database Management Software (RDBMS)	4	\$ 1,846	\$ 7,384	\$	1,296
I/Executive High Availability - Training License (IPS0001HATRNL)		1	\$ 36,729	\$ 36,729	\$	16,164
I/NetViewer - 5 concurrent users - Training License (IPS0042TRNL)		1	\$ 5,565	\$ 5,565	\$	2,220
I/NetDispatcher - 5 concurrent users - Training License (IPS0045TRNL)		1	\$ 13,913	\$ 13,913	\$	5,508
<b>Optional Interface / Communications Training Server:</b>						
I/Mobile Data Terminal - Training License (IPS0009TRNL)		1	\$ 24,486	\$ 24,486	\$	9,744
I/Tracker - Training License (IPS0015TRNL)		1	\$ 13,913	\$ 13,913	\$	5,508
<b>Optional Mobile Computer System Server (Redundant):</b>						
I/Mobile Data Terminal - Redundant License (IPS0009RDT)		1	\$ 34,280	\$ 34,280	\$	6,816
I/Tracker - Redundant License (IPS0015RDT)		1	\$ 19,478	\$ 19,478	\$	3,876

CAD/RMS/FBR		Purpose	Qty	Unit Price	US\$	Total Price	US\$	Software Maint.
Item Description By Functional Use								
<b>Optional Business Intelligence (BI) Solution:</b>								
Microsoft SQL Server 2012 ENT Edition RUNTIME - 2 core pack (7LQ-00001)		Relational Database Management Software (RDBMS)	3	\$ 6,869	\$	20,607	\$	3,564
Business Intelligence Reporting & Analysis Data Foundation - I/CAD (IPS2000029)			1	\$ 25,000	\$	25,000	\$	5,964
Intergraph Web Report Viewer & WebI for PS - 20 CC (SBND3120L)			1	\$ 168,120	\$	168,120	\$	42,024
Business Objects Crystal Reports 2008 (IPS2105)			4	\$ 400	\$	1,600	\$	384
Business Objects XCeelsius Enterprise (IPS2108)			2	\$ 1,220	\$	2,440	\$	576
Business Intelligence Installation - Implementation			1	\$ 9,035	\$	9,035	\$	
BI SysAdmin Training (IPST6004)			1	\$ 11,499	\$	11,499	\$	
BI User Training (IPST6005)			1	\$ 11,499	\$	11,499	\$	
BI Initial CAD Consultation (Pre Implementation Workshop - IPST6006)			1	\$ 7,885	\$	7,885	\$	
BI Reports CAD Consultation (Post Implementation Workshop - IPST6007)			1	\$ 9,692	\$	9,692	\$	
<b>Optional Intergraph Mobile Solutions:</b>								
Intergraph Mobile Responder Server (1-250 users) Bundle (SBND3206L)			1	\$ 20,000	\$	20,000	\$	4,404
Intergraph Mobile Responder Client - 10 Smartphone CALs (IPS3205A)			1	\$ 2,000	\$	2,000	\$	444
Intergraph Mobile Responder Client - 10 Tablet CALs (IPS3204A)			1	\$ 3,000	\$	3,000	\$	660
Mobile Responder Implementation Services			1	\$ 15,400	\$	15,400	\$	
Informr Transactions for Mobile Responder (IPSCADCUST-3)			1	\$ 7,341	\$	7,341	\$	1,468
<b>Optional inPURSUIT FBR Cluster Server #2:</b>								
Microsoft SQL Server 2008 R2 Express (Download)		Relational Database Management Software (RDBMS)	1	Included at no additional cost				
inPURSUIT FBR Server - Redundant License (RMS0004RDT)			1	\$ 20,300	\$	20,300	\$	4,704
Apache Tomcat 6 (Free Download)			1	Included at no additional cost				
<b>Optional WebRMS Application Server #2 (Redundant):</b>								
WebRMS Server License - Redundant License (RMS0016RDT)			1	\$ 60,900	\$	60,900	\$	14,016
Crystal Reports for Eclipse			1	Included at no additional cost				
Apache Tomcat 6 (Free Download)			1	Included at no additional cost				
<b>Optional WebRMS Interface Server #2 (Redundant):</b>								
EdgeFrontier Centralized Platform - Redundant License (IPS2042RDT)			1	\$ 10,500	\$	10,500	\$	2,424
EdgeFrontier Connector Paek - Redundant License (IPS2042ARDT)			1	\$ 3,500	\$	3,500	\$	816
inPURSUIT WebRMS Adapter Kit - RDT (IPS2043RDT)			1	\$ 24,500	\$	24,500	\$	5,628
EdgeFrontier Interface to the Fingerprint LiveScan System (IPSRMSCUST-4)			1	Included at no additional cost				
EdgeFrontier Interface to Brazos (IPSRMSCUST-5)			1	Included at no additional cost				
EdgeFrontier Interface to Brazos (IPSRMSCUST-6)			1	Included at no additional cost				
EdgeFrontier Interface to ImageWare Systems (IPSRMSCUST-7)			1	Included at no additional cost				

CAD/RMS/FBR		Purpose	Qty	Unit Price	Total Price	US\$
Item Description By Functional Use						US\$
EdgeFrontier Interface for N-DEX IEPD Compliant interface for WebRMS (IPSRMSCUST-14)			1	Included at no additional cost		
EdgeFrontier Interface for Orange County DA's Electronic Direct Complain (EDC) Filing Portal Interface for WebRMS (IPSRMSCUST-16)			1	Included at no additional cost		
EdgeFrontier Interface for Integrated Law and Justice OC Electronic Probable Cause Declaration Portal Interface for WebRMS (IPSRMSCUST-17)			1	Included at no additional cost		
EdgeFrontier Interface for ALPR Interface for WebRMS (IPSRMSCUST-18)			1	Included at no additional cost		
Orange County Probation/Orange County Warrant Repository/OCCLARS Interface (IPSRMSCUST-9)			1	Included at no additional cost		
FBR Custom Booking Forms Development (IPSRMSCUST-10)			1	Included at no additional cost		
FBR - Additional Juvenile Form for Booking (IPSRMSCUST-11)			1	Included at no additional cost		
Incident Analyst Customization for WebRMS (IPSRMSCUST-12)			1	Included at no additional cost		
Uniform Crime Reporting (IPSRMSCUST-13)			1	Included at no additional cost		
WebRMS Interface to Dispatch and Tracking Solutions (DTS) (IPSRMSCUST-15)			1	Included at no additional cost		
RMS Interface to DOJ NCIC/CLETS/NLETS/CJIS (IPSRMSCUST-1)			1	Included at no additional cost		
COPLink Interface (IPSRMSCUST-2)			1	Included at no additional cost		
<b>Optional WebRMS Training Database Server:</b>						
Microsoft SQL Server 2012 STD Edition RUNTIME - 2 core pack (7RQ-00003)	Relational Database Management Software (RDBMS)		4	\$ 1,846	\$ 7,384	\$ 1,296
<b>Optional WebRMS Application/FBR Training Server:</b>						
Microsoft SQL Server 2008 R2 Express (Download)	Relational Database Management Software (RDBMS)		1	Included at no additional cost		
WebRMS Server License - Training License (RMS0016TRN)			1	\$ 43,500	\$ 43,500	\$ 20,016
Apache Tomcat 6 (Free Download)			1	Included at no additional cost		
Crystal Reports for Eclipse			1	Included at no additional cost		
inPURSUIT FBR Server - Training License (RMS0004TRN)			1	\$ 14,500	\$ 14,500	\$ 6,708
<b>Optional WebRMS Interface Training Server:</b>						
EdgeFrontier Centralized Platform - Training License (IPS2042TRN)			1	\$ 7,500	\$ 7,500	\$ 3,468
inPURSUIT WebRMS Adapter Kit - TRN (IPS2043TRN)			1	\$ 17,500	\$ 17,500	\$ 8,040
<b>Optional Interfaces:</b>						
California Accident / Crash Reporting (IPSRMSCUST-8)			1	\$ 61,600	\$ 61,600	\$ 12,320
EdgeFrontier Interface to COPLink for Online Crime Reporting (IPSRMSCUST-3)			1	\$ 7,700	\$ 7,700	\$ 1,540

CAD/RMS/FBR				US\$	US\$	US\$
Item Description By Functional Use		Purpose	Qty	Unit Price	Total Price	Software Maint.
EdgeFrontier Interface to COPLogic for Online Crime Reporting (IPSRMSCUST-3)	Redundant License		1	Included at no additional cost		
EdgeFrontier Interface for Integrated Law and Justice OC Electronic Probable Cause Declaration Portal Interface for CAD (IPSCADCUST-5)			1	\$ 36,705	\$ 36,705	\$ 5,873
EdgeFrontier Interface for Integrated Law and Justice OC Electronic Probable Cause Declaration Portal Interface for CAD (IPSCADCUST-5)	Redundant License		1	Included at no additional cost		
<b>Optional BAIR Analytics Products and Services:</b>						
BAIR Analytics - ATACRAIDS-Annual fee based on 200 sworn officers (Annual ATACRAIDS fee includes software upgrades and technical support for the Translation Software) (rms3rdpty-1)			1	\$ 6,800	\$ 6,800	\$ 6,800
BAIR Analytics - ATAC Workstation Software (includes Standard Technical Support of 2 Telephone Support calls and 30 days of Email Support starting after the completion of installation) (rms3rdpty-2)			2	\$ 2,850	\$ 5,700	
BAIR Analytics - RAIDS Online (online crime map and analytics dashboard) Provided at no cost (rms3rdpty-3)			1	Included at no additional cost		
BAIR Analytics - Translation Service - Automated extraction of offense data into the ATAC Analytical Structure (Implementation Fee) (Includes RMS, CAD, & Traffic Collision Data) (Translation Software provided at no cost) (rms3rdpty-4)			3	\$ 7,500	\$ 22,500	
BAIR Analytics - Tactical Crime Analysis using ATAC Workstation Training - On-Site (20 Students) includes Travel Costs (rms3rdpty-5)			1	\$ 7,500	\$ 7,500	
BAIR Analytics - Upgrade and Technical Support Plan (Each UTSP covers one (1) ATAC Workstation License and/or one (1) Translation Software License and data extraction. The 12-month support term starts after the completion of installation.) (rms3rdpty-6)			2	\$ 850	\$ 1,700	\$ 1,700
<b>Optional Third Party:</b>						
Windows Server 2012 Standard with downgrade rights to Windows Server 2008 R2 64-bit			7	Customer-Furnished		
Coplogic - Setup for DeskOfficer Online Reporting System (DORS) - (includes Implementation Assistance, IF to RMS/Report Writing Software, and Training			1	\$ 18,750	\$ 18,750	
Coplogic - Annual DORS Usage, Support, and Maintenance (Unlimited users, incident types, and report intake; unlimited customer support via phone/email; every update and upgrade release for DORS; Hosting on Coplogic's Secure Server)			1	\$ 12,500	\$ 12,500	\$ 12,500
Easy Street Draw v.5.2 Enterprise Site License - first 12 months of Maintenance Included in base SW Price			1	\$ 16,795	\$ 16,795	\$ 3,598

Item Description By Functional Use	Purpose	Qty	Unit Price	Total Price	USS	USS
<b>CAD/RMS/FBR</b>						
Optional Training:						
I/CAD Essentials for Users (IPST2004)		1	\$ 11,704	\$ 11,704		Software Maint.
I/NetViewer - I/NetDispatcher for Users (IPST2401)		1	\$ 5,544	\$ 5,544		
MPS for Users (IPST2501)		1	\$ 5,544	\$ 5,544		
WebRMS System Overview & Configuration Train-the-User Training (IPST3501)	Max = 12 per class	1	\$ 8,624	\$ 8,624		
FBR for WebRMS System IT administrative Train-the-User Training (IPST4003C)	Max = 6 per class	1	\$ 7,084	\$ 7,084		
FBR System Overview and Configuration Train-the-User Training (IPST4004)	Max = 12 per class	1	\$ 8,624	\$ 8,624		
WebRMS System Administrative Train-the-User Training Course (IPST3502)	Max = 6 per class	1	\$ 7,084	\$ 7,084		
WebRMS Train-the-User Training (IPST3503)	Max = 12 per class	1	\$ 11,704	\$ 11,704		
FBR for WebRMS Train-the-User Training (IPST4005C)	Max = 12 per class	1	\$ 8,624	\$ 8,624		
WebRMS Reports and Deployment Train-the-User (IPST3504)	Max = 12 per class	1	\$ 7,084	\$ 7,084		

**Notes:**

1. An overall system discount has been provided for this opportunity. Changes to scope of the final contract may change the discount amount. Also, any credits given for line items as part of a Change Order will include a reduction for the line prorated amount of the one-time system discount. Items removed after contract signing will result in a contract credit for future Intergraph software and services being established, not a contract reduction. This discount is based on the acceptance of Intergraph's standard Terms and Conditions.
2. Intergraph requires Maintenance to be paid yearly in advance and an uplift is applied if not paid in advance.
3. Unless otherwise noted, project management services, implementation services and software maintenance ARE NOT included in option pricing. Intergraph services are valid for 6 months and Intergraph product pricing is valid for one year after contract signing. Pricing for optional third party products and services are valid for 180 days from the date on this pricing proposal. Intergraph can provide a fixed quote when optional items are selected.
4. Pricing is valid for 180 days from date of submission.
5. Intergraph requires remote access to the customers' servers to complete the effort as quoted.
6. Sales tax is not included in this quote. Final sales tax billed will reflect the applicable tax rates at time of sale as required by law.
7. Maintenance Years 2 through 40 is escalated based on an estimated 1.7% Consumer Price Index (CPI), but will be adjusted based on actual CPI (not to exceed 5% per year).
8. Test servers can be used for training up to 30 days per year.
9. Extended warranty period starts at cut over to live operations
10. Test and Training interface licenses are available for all proposed interfaces. However, implementation is subject to customer's ability to provide connection to the applicable system
11. Site licenses permit the agencies named in the Agreement to use the specific Software Package(s) quoted as Site Licenses in unlimited quantities as needed without an additional software license purchase fee while the site license Software Package(s) remain under a valid maintenance contract with the CONTRACTOR
12. The CAD Site License Fee covers the Production, Test, Training and Backup Licenses for I/Dispatcher Client, MPS CC Client, I/NetViewer and I/NetDispatcher Clients
13. The WebRMS Site License Fee covers the Production, Test, Training and Backup Licenses for WebRMS Desktop Client and FBR CC Clients priced in the base



### 3. Pricing

Provide the following pricing information for each component of the proposed solution.

#### 3.1. Pricing – Software

##### Required Modules

Provide pricing information for all required applications/modules included in the proposed solution. Please use the following or similar pricing format. Pricing should include the following minimum-required software features and capabilities; CAD, RMS, Prisoner Booking, Mobile Data Computing, Crime Analysis, Traffic Analysis, Property and Evidence Tracking, Evidence Bar Coding, Personnel Management, Equipment Management, Digital document, audio, video and picture storage, Management Crime and Community Dashboards, report writing and mapping software solutions. Each of these features and capabilities needs to be fully integrated and offer full data sharing.

Features	Price	# of user licenses included in price	Price per additional user license
	\$		\$
	\$		\$
<b>Total Price for Required Modules</b>		\$1,096,596	
Check all the following that are included in the quoted Required Modules price: <ul style="list-style-type: none"> <li><input type="checkbox"/> Complete integration of all modules with no internal interfaces</li> <li><input type="checkbox"/> Site license for all desktop modules</li> <li><input checked="" type="checkbox"/> First-year maintenance on software</li> <li><input checked="" type="checkbox"/> Technical support and customer service</li> <li><input type="checkbox"/> Onsite end user training at implementation</li> <li><input type="checkbox"/> Ongoing end user and administrative training</li> </ul>			

*See Intergraph Response Section 3 Pricing pg 1-3 for answers to Required Modules above.*



### Required Interfaces

Provide pricing information for all required interfaces included in the proposed solution.

Check if Existing Interface	Interface	Price	# of licenses	Price per additional license
<input checked="" type="checkbox"/>	E9-1-1 Interface	\$ no cost	2	\$ N/A
<input type="checkbox"/>	UCR Reporting Interface	\$49,341.60	1	\$ N/A
<input checked="" type="checkbox"/>	Smartphone and Tablet Interface	\$ See Options		\$ N/A
<input type="checkbox"/>	LiveScan Fingerprint Interface	\$ 27,720.00	1	\$ N/A
<input checked="" type="checkbox"/>	CLETS Interface	\$24,959.40	2	\$ N/A
<input type="checkbox"/>	Brazos Interface	62,370.00	2	N/A
<input type="checkbox"/>	Coplink Interface	\$7,700.00	1	\$ N/A
<input checked="" type="checkbox"/>	External Data Queries Interface	\$49,906.00	2	\$ N/A
<b>Total Price for Required Interfaces</b>			<b>\$772,522.80</b>	

See Intergraph Response document pg 4-6 for additional Required Interfaces.

### 3.2. Pricing – Professional Services

Implementation Services	
<b>Total price for implementation project management</b>	<b>\$311,624</b>
Check all the following that are included in the quoted implementation and project management price:	
<input checked="" type="checkbox"/> Onsite project management services <input checked="" type="checkbox"/> PMP-certified project managers <input type="checkbox"/> Code table setup <input type="checkbox"/> Connection with state database	
<b>Total price for software and hardware installation</b>	<b>\$873,771</b>
Check all the following that are included in the quoted software and hardware installation price:	
<input checked="" type="checkbox"/> Multiple onsite installation visits	
<b>Total price for travel and per diem</b>	<b>\$ Travel costs not provided separately</b>
<b>Total Price for Implementation Services</b>	<b>\$1,185,395.00</b>

See Intergraph Response document pg 7 for additional information.

### 3.2 Pricing - Professional Services (Continued)

<b>Training Services</b>	
<b>Total price for administrative training</b>	<b>\$201,894.00</b>
Check all the following that are included in the quoted administrative training price: <ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> User manuals and other training materials</li> <li><input checked="" type="checkbox"/> Defined timeframe for Go-live</li> <li><input checked="" type="checkbox"/> Training database that utilizes agency-specific data</li> <li><input checked="" type="checkbox"/> Complete administrator training</li> <li><input type="checkbox"/> Post Go-live refresher training</li> </ul>	
<b>Total price for end user training</b>	<b>\$48,048.00</b>
Check all the following that are included in the quoted end user training price: <ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> User manuals and other training materials</li> <li><input type="checkbox"/> Post Go-live refresher training</li> <li><input checked="" type="checkbox"/> Pre-Implementation project team training</li> <li><input type="checkbox"/> Access to online training database</li> </ul>	
<b>Total price for Go-live assistance</b>	<b>\$N/A</b>
Check all the following that are included in the quoted Go-live assistance price: <ul style="list-style-type: none"> <li><input type="checkbox"/> Post Go-live onsite refresher training</li> </ul>	
<b>Total travel and per diem estimate</b>	<b>\$ Travel costs not provided separately</b>
<b>Total Price for Training Services</b>	<b>\$249,942.00</b>

**Total Price for Implementation and Training Services \$ 1,435,337.00**

*See Intergraph Response document pg 8 for additional information.*

### 3.3. Pricing – Hardware

Unit	Price	Quantity	Extended Price
Server	\$		\$
Other Hardware	\$		\$
<b>Total Price for Hardware</b>			\$ Customer-furnished

See Intergraph Response document pg 9-10 for additional information.

### 3.4. Pricing – Warranty, Maintenance, and Support

Support	Standard Business Hours	24/7 Support
First-year support (12 months)	\$	\$ Included in base software price
Second-year support (required modules)	\$	\$ 2,652,246
<b>Total Price for Warranty, Maintenance, and Support</b>		<b>\$ 2,652,246</b>

See Intergraph Response document pg 11 for additional information.

### 3.5. Pricing – Data Conversion

Data Source	Price
Northrup Grumman CAD	\$
Image Ware Booking System	\$
Evidence Tracker Barcoding Application	\$
Hourly Rate / Table Rate for In-house GGPD RMS	\$
<b>Total Price for Conversion</b>	<b>\$ 48,745</b>

See Intergraph Response document pg 11-12 for additional information.

### 3.6. Pricing – Summary

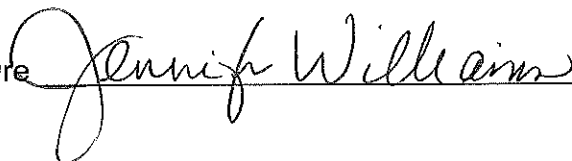
Inclusions	Price
Total Modules	\$ 1,096,596
Total Interfaces	\$ 772,523
Total Professional Services	\$ 1,435,337
Total Hardware	\$ Customer-Furnished
Total Support	\$
Total Data Conversion	\$ 48,745
<b>Grand Total</b>	<b>\$ 2,499,454</b>

See Intergraph Response document pg 13-19 for additional information.

Vendor is required to provide an authorized signature certifying that the submitted bid includes **ALL** costs associated with the proposed project.

Name and title Jennifer Williams, Director, U.S. Sales Accounting - SG&I

Signature

 \_\_\_\_\_