

Garden Grove Police Department

Prod Family	Item Family	Product Code	Product Description	QTY	Price Each	Extended Price	
InterActCAD	Software	CAD-CLIENT	InterAct CAD Client License	13	\$ 16,172.50	\$ 210,242.50	
		CAD-SERVER	InterAct CAD Server License	1	\$ 32,343.75	\$ 32,343.75	
		GIS-CLNT-AVL	InterAct GPS Dispatch Client License	13	\$ 270.00	\$ 3,510.00	
		CAD-SVR-WBCAD-ENT	InterAct WebCAD (View Only) Enterprise Server License	1	\$ 26,953.75	\$ 26,953.75	
		CAD-CLNT-NCIC2WY	InterAct CAD CJIS Full Access/Entry License	13	\$ 2,695.00	\$ 35,035.00	
	Sub-Total:						\$ 308,085.00
	Services	CI-PM	InterAct Project Management Services	13	\$ 1,875.00	\$ 24,375.00	
		TR-CADADMI	InterAct CAD System Administrator I Training (4-day class, onsite)	1	\$ 8,750.00	\$ 8,750.00	
		TR-CADUSR	InterAct CAD User Training (Each class is 2 days 8 users)	3	\$ 5,000.00	\$ 15,000.00	
		TR-CADPL	InterAct CAD Post-Live Visit	1	\$ 3,750.00	\$ 3,750.00	
		TR-CADGLS	InterAct CAD Go-Live Support	1	\$ 11,250.00	\$ 11,250.00	
		TR-WBCAD	InterAct WebCAD Training (one day - Customer Site)	2	\$ 1,875.00	\$ 3,750.00	
		TR-NCIC	InterActCIS Training	2	\$ 1,875.00	\$ 3,750.00	
		TR-MAPADM	InterAct Map Administrator Training	1	\$ 3,125.00	\$ 3,125.00	
		DS-CAD-BPR	InterAct CAD Business Process Review	1	\$ 7,500.00	\$ 7,500.00	
		SI-CAD-SVR	InterAct CAD Server Staging and Installation	3	\$ 5,000.00	\$ 15,000.00	
		SI-WKSTN	InterAct Workstation Staging and Installation (per workstation)	13	\$ 1,562.50	\$ 20,312.50	
		Sub-Total:					
	Total:						\$ 424,647.50

InterActMobile	Software	MC-CLNTNG	InterAct Mobile Client License	78	\$ 1,886.25	\$ 147,127.50	
		MC-SERVERNG	InterAct Mobile - Mobility Server (ICE) License	1	\$ 19,406.25	\$ 19,406.25	
	Sub-Total:						\$ 166,533.75
	Hardware	MC-HARD-STARTER	Advanced Authentication Hard Token - Starter Pack-Includes 5 tokens	1	\$ 966.88	\$ 966.88	
		MC-S2008-TFT	Advanced Authentication Hard Token - eToken SW2008	151	\$ 93.75	\$ 14,156.25	
	Sub-Total:						\$ 15,123.13
	Tax:						\$ 1,209.85
	Services	SI-MC	InterActMobile Installation Services	1	\$ 6,250.00	\$ 6,250.00	
		SI-MC-HW-SVR	InterActMobile - Server Staging and Installation	1	\$ 5,000.00	\$ 5,000.00	
		CI-MC-PM	InterActMobile - Project Management	1	\$ 3,750.00	\$ 3,750.00	
		TR-MC-ADMN	InterActMobile - Admin Training (4 users-1/2 day)	1	\$ 937.50	\$ 937.50	
		TR-MC-USR	InterActMobile - User Training (1/2 Day)	20	\$ 937.50	\$ 18,750.00	
	Sub-Total:						\$ 34,687.50
	Sub total:						\$ 216,344.38
	Tax:						\$ 1,209.85
	Total:						\$ 217,554.23

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Prod Family	Item Family	Product Code	Product Description	QTY	Price Each	Extended Price		
InterActOnline	Software	OL-RMS-USER	InterAct Online RMS (per user)	300	\$ 625.00	\$ 187,500.00		
		OL-INT-GEN	InterAct Online RMS Interface (Coplink)	1	\$ 625.00	\$ 625.00		
		OL-INT-ECWS	InterAct Online RMS - eCitation interface (Standard one-way inbound data exchange-Changes to interface will incur additional costs) (Brazos)	1	\$ 625.00	\$ 625.00		
		OL-INT-ECRSH	InterAct Online RMS - eCrash Interface (Standard one-way inbound data exchange-Changes to interface will incur additional costs) (Brazos or LexisNexis)	1	\$ 625.00	\$ 625.00		
		BAIR-SOFT	BAIR Interface (ATAC RAIDS – Crime Analysis package) – 3rd party product from BAIR (ATACRAIDS Annual Fee)	1	\$ 9,392.50	\$ 9,392.50		
		BAIR-SOFT	BAIR Interface (ATAC RAIDS – Crime Analysis package) – 3rd party product from BAIR (Raids Online Included)	1	\$ -	\$ -		
		BAIR-SOFT	BAIR Interface (ATAC RAIDS – Crime Analysis package) – 3rd party product from BAIR	2	\$ 3,937.50	\$ 7,875.00		
		OL-INT-BAIR	InterAct Online RMS - BAIR Interface	1	\$ 625.00	\$ 625.00		
	Sub-Total:						\$ 207,267.50	
	Services	TR-OL-ONST	InterActOnline RMS On-Site Training Per Day, 8 students/session max, Min purchase of 3 days required	38	\$ 1,875.00	\$ 71,250.00		
		CI-OL-RMS	InterAct Online RMS - Implementation Services	1	\$ 11,250.00	\$ 11,250.00		
		CI-OL-INT	InterAct Online - Interface Setup Fee (Ecitation/Coplink/Bair/Ecrash	4	\$ 3,125.00	\$ 12,500.00		
		CI-OL-GOLIVE	InterAct Online RMS - Go-Live Support	1	\$ 5,625.00	\$ 5,625.00		
		DS-OL-BPR	InterAct Online RMS Business Process Review	1	\$ 3,750.00	\$ 3,750.00		
		BAIR-SERVICES	Bair Analytics Services (One Time, up to 20 students)	1	\$ 9,843.75	\$ 9,843.75		
		Sub-Total:						\$ 114,218.75
	Maint/Supt	BAIR-MAINT	Bair Analytics Maintenance Upgrade and Technical Support Plan for ATAC Workstation (Annual)	2	\$ 1,116.25	\$ 2,232.50		
		Sub-Total:						\$ 2,232.50
	Total:						\$ 323,718.75	
	InterActJail	Software	JT-BASE	InterAct JailTracker OMS Base and Imaging Module	1	\$ 16,167.50	\$ 16,167.50	
			JT-ELCSIG	InterAct JailTracker OMS Electronic Signature Module	1	\$ 533.75	\$ 533.75	
		Sub-Total:						\$ 16,701.25
		Hardware	JT-CAMERA	InterAct JailTracker OMS Hardware-Vivotek PZ8111 Camera	2	\$ 1,062.50	\$ 2,125.00	
			JT-SIG	InterAct JailTracker OMS Hardware- EpadLink VP9801 Signature Pad	2	\$ 187.50	\$ 375.00	
			Sub-Total:					
		Tax:						\$ 200.00
		Sub-Total:						\$ 2,700.00
		Services	JT-CONDAY	InterAct JailTracker OMS Installation and Configuration	1	\$ 3,750.00	\$ 3,750.00	
JT-TRAIN			InterAct JailTracker OMS Training (onsite, per day)	2	\$ 1,875.00	\$ 3,750.00		
Sub-Total:						\$ 7,500.00		
Sub total:						\$ 26,901.25		
Tax:						\$ 200.00		
Total:						\$ 27,101.25		
CLETS		Bi-directional interface to CLETS	1	\$ 35,000.00	\$ 35,000.00			
Total:						\$ 35,000.00		
Grand Total:						\$ 1,028,021.73		
Annual Maint, Supt & Subscr (2nd Year):		\$319,356.01						

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