

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To: Matthew Fertal
From: Keith G. Jones
Dept: City Manager
Dept: Public Works
Subject: RESOLUTION ACCEPTING GRANT FUNDS FROM THE MOBILE SOURCE AIR POLLUTION REDUCTION REVIEW COMMITTEE
Date: February 12, 2008

OBJECTIVE

For the City Council to adopt a resolution accepting grant funds from the "Clean Transportation Local Government Match Program" by the Mobile Source Air Pollution Reduction Review Committee (MSRC).

BACKGROUND

In February 2007, the Mobile Source Air Pollution Reduction Review Committee (MSRC) announced funding for the "Clean Transportation Local Government Match Program." The program is available to cities and counties within the South Coast Air Quality Management District (AQMD) and provides funding assistance for the purchase of heavy-duty alternative fuel vehicles, up to \$25,000 per vehicle.

DISCUSSION

Staff submitted an application to the MSRC for the purchase of three heavy-duty Compressed Natural Gas (CNG) vehicles and was subsequently awarded a total of \$75,000. Funds will be used to purchase two heavy-duty CNG dump trucks that will primarily be used for roadway construction projects and one CNG construction truck. City Council approved the purchase of the two dump trucks in November 2007 for the amount of \$355,000. The third vehicle is scheduled for purchase in 2009.

FINANCIAL IMPACT

The total cost of the three vehicles is \$513,000. Grant funds will offset the cost by \$75,000. The remaining cost of \$438,000 to the Vehicle Maintenance Replacement Fund is available in the adopted budget. There is no impact to the General Fund.

RESOLUTION ACCEPTING GRANT FUNDS
FROM THE MOBILE SOURCE AIR POLLUTION
REDUCTION REVIEW COMMITTEE

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COMMUNITY VISION IMPLEMENTATION

Environmentally compliant natural gas vehicles are essential for a high quality of life, as outlined in the City of Garden Grove's Strategic plan.

RECOMMENDATION

It is recommended that the City Council:

- Adopt the attached resolution accepting grant funds from the Mobile Source Air Pollution Reduction Review Committee;
- Adopt the attached resolution authorizing the City Manager or his or her designee, to execute in the name of the City of Garden Grove all grant documents necessary to secure grant funds and implement the approved grant project;
- Authorize the Mayor and City Clerk to execute the resolution on behalf of the City Council.

KEITH G. JONES
Director of Public Works

By: Ann Cao
Sr. Administrative Analyst

Attachment: 1) Resolution of the City Council
2) Program Contract