

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To: Matthew J. Fertal From: Keith G. Jones  
Dept: City Manager Dept: Public Works  
Subject: COST SHARING AGREEMENT WITH Date: August 10, 2010  
MUNICIPAL WATER DISTRICT OF  
ORANGE COUNTY FOR 2010 URBAN  
WATER MANAGEMENT PLAN

OBJECTIVE

To request that the City Council approve a Cost Sharing Agreement with the Municipal Water District of Orange County (MWDOC) for the preparation of the City's 2010 Urban Water Management Plan.

BACKGROUND

The State Department of Water Resources requires that every urban water supplier providing water for more than 3,000 customers, or supplying more than 3,000 acre-feet of water annually, prepare and adopt an Urban Water Management Plan (Plan) that requires an update every five years. The purpose of the Plan is to achieve the efficient use of urban water supplies to protect the ratepayers of Garden Grove and their water resources. The Plan also helps ensure that sufficient water supplies will be available for future beneficial use.

MWDOC was requested to facilitate this joint effort to retain one consulting firm to prepare Plans and to potentially save time and costs through economies of scale. In March 2010, MWDOC solicited Request for Proposals to prepare the Plan on behalf of MWDOC member agencies, of which Garden Grove is a member. A selection committee evaluated the proposals and recommended Malcolm Pirnie based on their proposal being geared towards efficiency and partnership with MWDOC on obtaining key information such as data collection and reliability analyses.

DISCUSSION

In accordance with the Urban Water Management Planning Act of 1983, the Plan update requires preparation, adoption, and submittal to the State Department of Water Resources by July 1, 2011. Staff has limited resources and an aggressive schedule in which to complete the Plan by the required due date. Therefore, staff is seeking to enter into a cost sharing agreement, in the amount of \$29,222, with MWDOC to have Malcolm Pirnie prepare the City's Plan.

COST SHARING AGREEMENT WITH MUNICIPAL WATER DISTRICT  
OF ORANGE COUNTY FOR 2010 URBAN WATER MANAGEMENT PLAN  
August 10, 2010  
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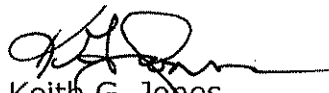
FINANCIAL IMPACT

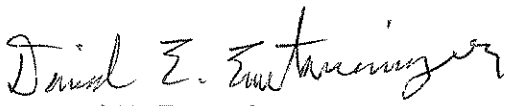
Funding for this cost sharing agreement in the amount of \$29,222 is available within the Water Services Budget. There is no impact to the General Fund.

RECOMMENDATION

It is recommended that the City Council:

- Approve the Agreement for sharing consultant costs for 2010 Urban Water Management Plan.
- Authorize the Mayor to execute the Cost Sharing Agreement between the City and Municipal Water District of Orange County for the preparation of the 2010 Urban Water Management Plan in the amount not to exceed \$29,222.

  
Keith G. Jones  
Director of Public Works

  
BY: David E. Enstminger  
Water Services Manager

Attachment: Cost Sharing Agreement

**Recommended for Approval**

  
**Matthew Ferial**  
City Manager

Cost Sharing Agreement for 2010 UWMP - Final 5-28-10

AGREEMENT FOR SHARING CONSULTANT COSTS  
FOR 2010 URBAN WATER MANAGEMENT PLANS

THIS AGREEMENT is made and entered into as of \_\_\_\_\_ 2010, by  
and between:

1. MWDOC
2. City of Anaheim
3. City of Buena Park
4. City of Fullerton
5. City of Garden Grove
6. City of La Palma
7. City of Orange
8. Serrano Water District
9. City of Seal Beach
10. City of Tustin
11. Yorba Linda Water District
12. East Orange County Water District
13. City of Fountain Valley
14. City of Newport Beach
15. City of Santa Ana
16. Mesa Consolidated Water District
17. City of San Clemente
18. El Toro Water District
19. South Coast Water District
20. Moulton Niguel Water District
21. City of San Juan Capistrano
22. Santa Margarita Water District
23. City of Brea
24. City of La Habra
25. Laguna Beach County Water District

(collectively "Participating Agencies" and individually "Participating Agency") and the Municipal Water District of Orange County ("MWDOC"). The Participating Agencies and MWDOC are also collectively referred to as "Parties."

RECITALS

WHEREAS, under California Water Code section 10621, subdivision (a), the Participating Agencies are required to update their respective Urban Water Management Plan ("UWMP") at least once every five years, on or before December 31 in years ending in five and zero; and

WHEREAS, this year water agencies have an additional 6 months, or until July 1, 2011, to update their respective UWMP; and

WHEREAS, each Participating Agency intends to prepare a separate 2010 UWMP for submission by July 1, 2011; and

WHEREAS, the Participating Agencies share many water supply characteristics, including water sources, regional water management agencies, location, climate history, and demographics; and

WHEREAS, pursuant to California Water Code section 10620, subdivision (d)(2), the Participating Agencies wish to coordinate the preparation of their 2010 UWMPs in the interest of reducing preparation costs; and

WHEREAS, the Participating Agencies and MWDOC desire to cooperate with each other to obtain economies of scale and thereby reduce preparation costs for each of the Participating Agencies; and

WHEREAS, MWDOC and the Participating Agencies have jointly prepared and agreed to a Scope of Work that was incorporated into a Request for Proposals that was sent to a number of competent Consulting Firms, two of which submitted proposals which were reviewed by a working group of the Participating Agencies who recommended selection of Malcolm Pirnie as the successful consultant to prepare Urban Water Management Plans for the Participating Agencies, and

WHEREAS, MWDOC and its staff are willing to coordinate this process, including the issuance of a Request for Proposal as described above, the review of proposals received, the selection of a consultant, the preparation and administration of a professional services agreement with the selected consultant; and the administration of the cost sharing provisions of this Agreement;

NOW, THEREFORE, in consideration of the payment of money as set forth below and the mutual promises of the Parties hereto, it is agreed:

1. Engagement of Consultant and Administration of Consultant Agreement

MWDOC shall award a professional services agreement for the work identified in the Request for Proposals to Malcolm Pirnie ("Consultant Agreement"). MWDOC shall use its standard professional services agreement form for the Consultant Agreement and require appropriate types and limits of insurance coverage. Each CGL policy shall identify MWDOC, the Participating Agencies, and their directors, officers, agents, employees, attorneys, consultants and volunteers as additional insureds, or be endorsed to identify these parties as additional insureds using a form acceptable to MWDOC. Coverage for additional insureds shall not be limited to vicarious liability. The Consultant Agreement will require the consultant's insurer(s) to waive all rights of subrogation against MWDOC, the Participating Agencies, and their directors, officers, agents, employees, attorneys, consultants and volunteers. The Consultant Agreement will require consultant to ensure that its subconsultants, if any, provide similar insurance coverage.

- 1.2 MWDOC shall coordinate all aspects of the proposed work with the selected contractor and communicate with each Participating Agency, regularly and upon request of the Participating Agency, regarding the status and substance of its 2010 UWMP;
- 1.3 MWDOC shall make payments to the Consultant for progress payments as work proceeds. MWDOC shall withhold 10% of each progress payment in a retention fund until such time as every Participating Agency has notified MWDOC that it is satisfied with the final UWMP prepared for it by Consultant.
- 1.4 Each Participating Agency shall provide all documents, information and assistance requested by the selected contractor during the performance of the Consultant Agreement.

2. Cost Sharing by Participating Agencies.

2.1 MWDOC shall:

- 2.1.1 Collect from each Participating Agency upon execution of this Agreement the full amount of the portion of the total cost allocated to that Participating Agency in the selected contractor's proposal, as attached in Exhibit A;
- 2.1.2 Inform each Participating Agency of any proposed extra work under the Consultant Agreement that relates to preparation of that Participating Agency's 2010 UWMP and that would result in an increase in that Participating Agency's payment under this Agreement. MWDOC and the affected Participating Agency must both approve such extra work before MWDOC will notify Consultant to proceed on the work.
- 2.1.3 Be responsible for making progress payments directly to consultant from funds paid to MWDOC by Participating Agencies (see section 1.3).
- 2.1.4 Prepare a final accounting and distribute any remaining funds collected from the Participating Agencies back to the Participating Agencies or make a final billing payment to Participating Agencies where there are funds due.

2.2 Each Participating Agency shall:

- 2.2.1 Pay to MWDOC upon execution of this Agreement the full amount of the portion of the total cost allocated to that Participating Agency in the selected contractor's proposal, as attached in Attachment A;

2.2.2 Pay to MWDOC, upon approval of any extra work under the Consultant Agreement that relates to preparation of its 2010 UWMP, the full amount owed for the approved work. Each Participating Agency shall bear all costs associated with extra work it approves.

3. Accounting

Upon request of any Participating Agency, MWDOC will provide copies of the selected consultant's payments requests invoices and MWDOC's payment records.

4. Independent Contractor

Any consultant engaged by MWDOC on behalf of the Participating Agencies as contemplated in this Agreement will not be a party to this Agreement and will not be an employee or agent of MWDOC or any of the Participating Agencies, either as a result of this Agreement or as a result of a professional services agreement between MWDOC and the consultant. Any consultant engaged as contemplated in this Agreement will be an independent contractor to MWDOC.

5. Warranty and Indemnification

MWDOC shall use its best efforts in administering the Consultant Agreement, but makes no representations, guarantees or warranties to the Participating Agencies as to the quality or timeliness of work product provided by the selected contractor pursuant to the Consultant Agreement. The Participating Agencies, and each of them, shall indemnify MWDOC, its directors, officers, employees and agents against, and will hold and save them harmless from, any and all actions, claims, penalties, obligations or liabilities, in law or in equity, of every kind or nature whatsoever, that may be asserted or claimed by any person, firm, entity, corporation, political subdivision or other organization arising out of or in any manner directly or indirectly connected with the 2010 UWMPs prepared pursuant to the Consultant Agreement. As between the Participating Agencies, any costs associated with the indemnity and defense obligations set forth in the previous two sentences shall be the financial responsibility of each Participating Agency based on the same pro rata basis as the allocation of costs set forth in Section 2.1.1 herein and Exhibit A hereto. In the event MWDOC, its directors, officers, employees and agents are made a party to any action or proceeding filed in connection with a challenge to any 2010 UWMP prepared pursuant to the Consultant Agreement, the Participating Agency whose 2010 UWMP is challenged shall provide a complete defense to MWDOC, its directors, officers, employees and agents and shall reimburse MWDOC for all costs and expenses incurred as a result of the action or proceeding, including reasonable attorney's fees.

6. Notice

Any notice or communication required to be given under this Agreement shall be in writing and effective when deposited, first class postage prepaid, with the United States Postal Service addressed to the contracting Parties as follows:

Notices to Parties	
If to:	
1. MWDOC	Kevin P. Hunt, General Manager Municipal Water District of Orange County 18700 Ward St. P.O. Box 20895 Fountain Valley, CA 92728
2. City of Anaheim	Thomas Wood, City Manager City of Anaheim City Hall East, 200 S. Anaheim Blvd. Anaheim, CA 92805
3. City of Buena Park	Rick Warsinski, City Manager City of Buena Park 6650 Beach Blvd. Buena Park, CA 90622
4. City of Fullerton	Donald Hoppe, Director of Engineering City of Fullerton 303 W. Commonwealth Avenue Fullerton, CA 92832-1775
5. City of Garden Grove	Matthew Fertal, City Manager City of Garden Grove P.O. Box 3070 Garden Grove, CA 92842
6. City of La Palma	Dominic Lazzaretto, City Manager City of La Palma 7822 Walker Street La Palma, CA 90623
7. City of Orange	John Sibley, City Manager City of Orange P.O. Box 449 Orange, CA 92866

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8. Serrano Water District	David Noyes, General Manager Serrano Water District 18021 Lincoln Street Villa Park, CA 92861-6446
9. City of Seal Beach	David Carmany, City Manager City of Seal Beach 211 8 <sup>th</sup> Street Seal Beach, CA 90740
10. City of Tustin	William Huston, City Manager City of Tustin 300 Centennial Way Tustin, CA 92780
11. Yorba Linda Water District	Ken Vecchiarelli, General Manager Yorba Linda Water District 1717 E. Miraloma Placentia, CA 92870
12. East Orange County Water District	Lisa Ohlund, General Manager East Orange County Water District 185 N. McPherson Rd. Orange, CA 92869
13. City of Fountain Valley	Ray Kromer, City Manager City of Fountain Valley 10200 Slater Avenue Fountain Valley, CA 92708
14. City of Newport Beach	Dave Kiff, City Manager City of Newport Beach P.O. Box 1768 Newport Beach, CA 92663
15. City of Santa Ana	David Ream, City Manager City of Santa Ana P.O. Box 1988, M-24 Santa Ana, CA 92702
16. Mesa Consolidated Water District	Paul Shoenberger, General Manager Mesa Consolidated Water District 1965 Placentia Avenue Costa Mesa, CA 92627-3420
17. City of San Clemente	George Scarborough, City Manager City of San Clemente 100 Avenida Presidio San Clemente, CA 92672



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18. El Toro Water District	Robert Hill, General Manager El Toro Water District P.O. Box 4000 Laguna Hills, CA 92654
19. South Coast Water District	Michael Dunbar, General Manager South Coast Water District 31592 West Street Laguna Beach, CA 92651
20. Moulton Niguel Water District	Robert Gumerman, General Manager Moulton Niguel Water District 27500 La Paz Road P.O. Box 30203 Laguna Niguel, CA 92607-0203
21. City of San Juan Capistrano	Joe Tait, City Manager City of San Juan Capistrano 32400 Paseo Adelanto San Juan Capistrano, CA 92675
22. Santa Margarita Water District	John J. Schatz, General Manager & General Counsel Santa Margarita Water District P.O. Box 7005 Mission Viejo, CA 92690
23. City of Brea	Tom O'Donnell, City Manager City of Brea 1 Civic Center Circle Brea, CA 92821
24. City of La Habra	Don Hannah, City Manager City of La Habra P.O. Box 337 La Habra, CA 90633-0337
25. Laguna Beach County Water District	Renae Hinchey, General Manager Laguna Beach County Water District P.O. Box 987 Laguna Beach, CA 92652

**7. Jurisdiction and Venue**

In all matters concerning the validity, interpretation, performance, or effect of this Agreement, the laws of the State of California shall govern and be

applicable. The Parties hereby agree and consent to the exclusive jurisdiction of the courts of the State of California and that venue of any action brought hereunder shall be in Orange County, California.

8. Joint Drafting

All parties have participated in the drafting of this Agreement. The Agreement may be signed in counterpart to facilitate processing.

9. Severability

If any provision of this Agreement shall be held illegal, invalid, or unenforceable, in whole or in part, the legality, validity, and enforceability of the remaining provisions shall not be affected thereby.

10. Entire Agreement

This Agreement contains the entire agreement of the Parties relating to the subject matter hereof; and the Parties have made no agreements, representations, or warranties, either written or oral, relating to the subject matter hereof that are not set forth herein. Except as provided herein, this Agreement may not be modified or altered without prior written approval from both parties.

IN WITNESS WHEREOF, the Parties have hereunto affixed their names as of the day and year thereafter written, which shall be and is the effective date of This Agreement.

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Execution of Agreement by Parties	
1. MWDOC	Date _____  By: _____ Kevin P. Hunt, General Manager Municipal Water District of Orange County  Approved as to Form:  Date _____  By: _____ Daniel J. Payne General Counsel
2. City of Anaheim	Date _____  By: _____ Thomas Wood, City Manager City of Anaheim  Approved as to Form:  Date _____  By: _____ City Attorney
3. City of Buena Park	Date _____  By: _____ Rick Warsinski, City Manager City of Buena Park  Approved as to Form:  Date _____  By: _____ City Attorney

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4. City of Fullerton	Date _____  By: _____ Chris Meyer, City Manager City of Fullerton  Approved as to Form:  Date _____  By: _____ City Attorney
5. City of Garden Grove	Date _____  By: _____ William J. Dalton, Mayor City of Garden Grove  Approved as to Form: Date <u>7/21/10</u> By: <u>[Signature]</u> City Attorney  Attest:  Date _____  By: _____ City Clerk
6. City of La Palma	Date _____  By: _____ Dominic Lazzaretto, City Manager City of La Palma  Approved as to Form:  Date _____

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7. City of Orange	Date _____  By: _____ John Sibley, City Manager City of Orange  Approved as to Form:  Date _____  By: _____  Dave DeBerry City Attorney
8. Serrano Water District	Date _____  By: _____ David Noyes, General Manager Serrano Water District  Approved as to Form:  Date _____  By: _____  General Counsel Joel Kuperberg
9. City of Seal Beach	Date _____  By: _____ David Carmany, City Manager City of Seal Beach  Approved as to Form:  Date _____

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	<p>By: _____  City Attorney</p>
<p>10. City of Tustin</p>	<p>Date _____</p> <p>By: _____  William Huston, City Manager  City of Tustin</p> <p>Approved as to Form:</p> <p>Date _____</p> <p>By: _____  City Attorney</p>
<p>11. Yorba Linda  Water District</p>	<p>Date _____</p> <p>By: _____  Ken Vecchiarelli, General Manager  Yorba Linda Water District</p> <p>Approved as to Form:</p> <p>Date _____</p> <p>By: _____  General Counsel  Arthur Kidman</p>
<p>12. East Orange  County Water  District</p>	<p>Date _____</p> <p>By: _____  Lisa Ohlund, General Manager  East Orange County Water District</p> <p>Approved as to Form:</p> <p>Date _____</p>

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	<p>By: _____</p> <p>General Counsel Joan Arneson</p>
13. City of Fountain Valley	<p>Date _____</p> <p>By: _____ Ray Kromer, City Manager City of Fountain Valley</p> <p>Approved as to Form:</p> <p>Date _____</p> <p>By: _____ City Attorney</p>
14. City of Newport Beach	<p>Date _____</p> <p>By: _____ Dave Kiff, City Manager City of Newport Beach</p> <p>Approved as to Form:</p> <p>Date _____</p> <p>By: _____ City Attorney</p>
15. City of Santa Ana	<p>Date _____</p> <p>By: _____ David Ream, City Manager City of Santa Ana</p> <p>Approved as to Form:</p>

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	<p>Date _____</p> <p>By: _____</p> <p>City Attorney</p>
<p>16. Mesa Consolidated Water District</p>	<p>Date _____</p> <p>By: _____ Paul Shoenberger, General Manager Mesa Consolidated Water District</p> <p>Approved as to Form:</p> <p>Date _____</p> <p>By: _____ Robert Anslow General Counsel</p>
<p>17. City of San Clemente</p>	<p>Date _____</p> <p>By: _____ George Scarborough, City Manager City of San Clemente</p> <p>Approved as to Form:</p> <p>Date _____</p> <p>By: _____</p> <p>City Attorney</p>
<p>18. El Toro Water District</p>	<p>Date _____</p> <p>By: _____ Robert Hill, General Manager El Toro Water District</p>



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	<p>Approved as to Form:</p> <p>Date _____</p> <p>By: _____          Gil Granito          General Counsel</p>
<p>19. South Coast          Water District</p>	<p>Date _____</p> <p>By: _____          Michael Dunbar, General Manager          South Coast Water District</p> <p>Approved as to Form:</p> <p>Date _____</p> <p>By: _____          Betty Burnett          General Counsel</p>
<p>20. Moulton Niguel          Water District</p>	<p>Date _____</p> <p>By: _____          Robert Gumerman, General Manager          Moulton Niguel Water District</p> <p>Approved as to Form:</p> <p>Date _____</p> <p>By: _____          Patricia B. Giannone          General Counsel</p>
<p>21. City of San Juan          Capistrano</p>	<p>Date _____</p> <p>By: _____          Joe Tait, City Manager</p>

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	<p>City of San Juan Capistrano</p> <p>Approved as to Form:</p> <p>Date _____</p> <p>By: _____</p> <p>City Attorney</p>
<p>22. Santa Margarita Water District</p>	<p>Date _____</p> <p>By: _____</p> <p>John J. Schatz, General Manager &amp; General Counsel Santa Margarita Water District</p>
<p>23. City of Brea</p>	<p>Date _____</p> <p>By: _____</p> <p>Tom O'Donnell, City Manager City of Brea</p> <p>Approved as to Form:</p> <p>Date _____</p> <p>By: _____</p> <p>City Attorney</p>
<p>24. City of La Habra</p>	<p>Date _____</p> <p>By: _____</p> <p>Don Hannah, City Manager City of La Habra</p> <p>Approved as to Form:</p> <p>Date _____</p>

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	By: _____ City Attorney
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<p>25. Laguna Beach County Water District</p>	<p>Date _____</p> <p>By: _____ Renaë Hinchey, General Manager Laguna Beach County Water District</p> <p>Approved as to Form:</p> <p>Date _____</p> <p>By: _____ Paula Meyer General Counsel</p>
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ATTACHMENT A / EXHIBIT A		For Development of Urban Water Management Plans for 2010		Itemized Time and Materials Cost Allowance (Contingency Items)										Total
MWD/OC	Budget Groupings of Agencies	Base Cost		Printing costs for additional copies (\$30per copy)	Additional Coordination costs due to limited staff & complicated arrangements	Additional work for those not a CUMCC reporting agency	Additional time to complete Revenue Storage Impact Section	Implement a "Communication Plan"	Additional time to prepare and changes on the data tables	Attendance at Agency Management/Board Council Meetings (\$1,000per mtg - assume 3 mtgs)	Additional time to process and changes on the data tables	Attendance at Agency Management/Board Council Meetings (\$1,000per mtg - assume 3 mtgs)	Total	
				Itemized Time and Materials Cost Allowance (Contingency Items)	Itemized Time and Materials Cost Allowance (Contingency Items)	Itemized Time and Materials Cost Allowance (Contingency Items)	Itemized Time and Materials Cost Allowance (Contingency Items)	Itemized Time and Materials Cost Allowance (Contingency Items)	Itemized Time and Materials Cost Allowance (Contingency Items)	Itemized Time and Materials Cost Allowance (Contingency Items)	Itemized Time and Materials Cost Allowance (Contingency Items)	Itemized Time and Materials Cost Allowance (Contingency Items)		Itemized Time and Materials Cost Allowance (Contingency Items)
MWD/OC				\$900	\$2,724	\$0	\$0	\$0	\$1,032	\$0	\$1,032	\$0	\$29,863	
1.	MWD/OC	\$25,207		\$900	\$2,724	\$0	\$0	\$0	\$1,032	\$0	\$1,032	\$0	\$29,863	
OCWD	Groundwater Agencies			\$900	\$2,724	\$0	\$1,908	\$3,172	\$1,032	\$3,000	\$3,000	\$3,000	\$29,222	
2.	City of Anaheim (not part of MWD/OC)	\$16,486		\$900	\$2,724	\$0	\$1,908	\$3,172	\$1,032	\$3,000	\$3,000	\$3,000	\$29,222	
3.	City of Fullerton (not a part of MWD/OC)	\$16,486		\$900	\$2,724	\$0	\$1,908	\$3,172	\$1,032	\$3,000	\$3,000	\$3,000	\$29,222	
4.	City of Garden Grove	\$16,486		\$900	\$2,724	\$0	\$1,908	\$3,172	\$1,032	\$3,000	\$3,000	\$3,000	\$29,222	
5.	City of La Palma	\$16,486		\$900	\$2,724	\$3,004	\$1,908	\$3,172	\$1,032	\$3,000	\$3,000	\$3,000	\$29,222	
6.	City of Orange	\$16,486		\$900	\$2,724	\$0	\$1,908	\$3,172	\$1,032	\$3,000	\$3,000	\$3,000	\$29,222	
7.	City of Seal Beach	\$16,486		\$900	\$2,724	\$0	\$1,908	\$3,172	\$1,032	\$3,000	\$3,000	\$3,000	\$29,222	
8.	City of Tustin	\$16,486		\$900	\$2,724	\$0	\$1,908	\$3,172	\$1,032	\$3,000	\$3,000	\$3,000	\$29,222	
9.	Yorba Linda Water District	\$16,486		\$900	\$2,724	\$3,004	\$1,908	\$3,172	\$1,032	\$3,000	\$3,000	\$3,000	\$29,222	
10.	East Orange County Water District*	\$19,986		\$900	\$2,724	\$3,004	\$1,908	\$3,172	\$1,032	\$3,000	\$3,000	\$3,000	\$35,726	
OCWD	Groundwater Agencies with Recycled Water			\$300	\$0	\$0	\$1,908	\$0	\$1,032	\$1,000	\$1,000	\$1,000	\$21,335	
11.	City of Fountain Valley	\$17,095		\$300	\$0	\$0	\$1,908	\$0	\$1,032	\$1,000	\$1,000	\$1,000	\$21,335	
12.	City of Newport Beach	\$17,095		\$300	\$0	\$0	\$1,908	\$3,172	\$1,032	\$3,000	\$3,000	\$3,000	\$29,831	
13.	City of Santa Ana (not a part of MWD/OC)	\$17,095		\$0	\$0	\$0	\$1,908	\$3,172	\$1,032	\$0	\$0	\$0	\$23,207	
14.	Mesa Consolidated Water District	\$17,095		\$900	\$2,724	\$0	\$1,908	\$3,172	\$1,032	\$3,000	\$3,000	\$3,000	\$29,831	
South County	Agencies with Recycled Water			\$900	\$2,724	\$0	\$0	\$0	\$1,032	\$0	\$0	\$0	\$21,506	
15.	City of San Clemente	\$16,850		\$900	\$2,724	\$0	\$0	\$0	\$1,032	\$0	\$0	\$0	\$21,506	
16.	El Toro Water District	\$16,850		\$900	\$2,724	\$0	\$1,908	\$3,172	\$1,032	\$3,000	\$3,000	\$3,000	\$29,586	
17.	South Coast Water District	\$16,850		\$900	\$2,724	\$0	\$1,908	\$3,172	\$1,032	\$3,000	\$3,000	\$3,000	\$29,586	
18.	Moulton Niquel Water District	\$16,850		\$900	\$2,724	\$0	\$1,908	\$3,172	\$1,032	\$0	\$0	\$0	\$26,586	
19.	City of San Juan Capistrano	\$16,850		\$900	\$2,724	\$0	\$0	\$0	\$1,032	\$3,000	\$3,000	\$3,000	\$24,506	
20.	Santa Margarita Water District	\$16,850		\$900	\$2,724	\$3,004	\$1,908	\$3,172	\$1,032	\$3,000	\$3,000	\$3,000	\$32,590	
Non-OCWD	Groundwater Agencies			\$900	\$2,624	\$0	\$0	\$3,172	\$1,032	\$0	\$0	\$0	\$24,905	
21.	City of Brea	\$17,177		\$900	\$2,624	\$0	\$0	\$3,172	\$1,032	\$0	\$0	\$0	\$24,905	
22.	City of La Habra	\$17,177		\$900	\$2,724	\$3,004	\$1,908	\$3,172	\$1,032	\$0	\$0	\$0	\$29,917	
Total for All Agencies		\$380,915		\$18,300	\$54,380	\$15,020	\$34,344	\$51,096	\$22,704	\$46,000	\$46,000	\$46,000	\$628,759	

\* East Orange County Water District's Based Cost is \$3,500 more due to the fact that the UWMP will include both its wholesale and retail zone.