

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To: Matthew J. Fertal
Dept: City Manager
Subject: PUBLIC HEARING: FY 2008-09
CONSOLIDATED ANNUAL
PERFORMANCE AND
EVALUATION REPORT (CAPER)

From: Susan Emery
Dept: Community Development
Date: September 22, 2009

OBJECTIVE

To request that the City Council conduct a Public Hearing regarding the City's FY 2008-09 Consolidated Annual Performance and Evaluation Report (CAPER), which will then be submitted to the U.S. Department of Housing and Urban Development (HUD).

BACKGROUND

Title I of the National Affordable Housing Act of 1990 requires jurisdictions that receive Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME) and/or Emergency Service Grant (ESG) funding to assess the activities implemented during its previous program year through an annual CAPER.

DISCUSSION

This CAPER explains how the City of Garden Grove carried out its housing and development strategies and projects using HUD funds over the period of July 1, 2008 through June 30, 2009. The CAPER provides narrative descriptions and financial information on specific activities, and evaluates Garden Grove's progress towards the housing and community priority needs and objectives stated in the City's 5-Year Consolidated Plan.

During 2008-09, the City utilized its resources to expand or preserve affordable housing opportunities, support job creation and economic development, fund neighborhood infrastructure and safety improvements, and assist special needs groups such as senior citizens, homeless and at-risk for homeless persons. As the summary of accomplishments on pages iv through ix of the CAPER demonstrates, at the mid-point of the 5-Year Consolidated Plan period, the City is well on its way to meet or exceed its 5-year goals. Highlights of 2008-09 performance include:

- First Time Homebuyer Loans made to 9 families
- Assist 628 individuals with fair housing services and provide fair housing information at 96 community outreach events
- Abatement action of unsafe, indecent, or unsanitary living conditions in 135 units in low- and moderate- income neighborhoods
- Provide design work to improve storm drain capacity to the moderate-income area near Garden Grove Boulevard and Yockey Street
- Section 8 rental assistance to 2,337 tenant households

- Homeless prevention and intervention to help 2,202 persons avoid or recover from homelessness
- Congregate or home delivery meals for 737 seniors, and health and wellness classes to 80 seniors
- Reduction of crime in 8 gang activity hot spots in low- and moderate- income areas.

HUD requires local jurisdictions to make the CAPER available to the public for examination and comment for at least 15 days. A public notice published on August 27 and 28 advertised a public comment period to conclude with this public hearing before City Council. The Neighborhood Improvement and Conservation Commission held a meeting on September 14, 2009 to accept public comments. Attached is the minute excerpt from that meeting. To date no other comments have been received.

FINANCIAL IMPACT

The CAPER reports accomplishments using \$6,650,185 of CDBG, CDBG-R, HOME, and ESG funds during FY 2008-09 in accordance with the 2008-09 Action Plan and Amendment previously approved by City Council. Expenditures enabled the City to provide a higher level of services to its low- and moderate- income residents and neighborhoods.

COMMUNITY VISION IMPLEMENTATION

None.

RECOMMENDATION

It is recommended that the City Council:

- Hold a Public Hearing to hear and issue comments concerning the FY 2008-09 CAPER
- Accept the report and direct its transmission to HUD.



SUSAN EMERY
Community Development Director

By: 
Allison Mills
Senior Project Manager

Approved for Agenda Listing



Matthew Fertal
City Manager

- Attachment 1: Draft FY 2008-09 Consolidated Annual Performance and Evaluation Report
Attachment 2: Minute Excerpt of NICC September 14, 2009 meeting

MINUTE EXCERPT

NEIGHBORHOOD IMPROVEMENT AND CONSERVATION COMMISSION (NICC)

SEPTEMBER 14, 2009

2008-09 Consolidated Annual Performance and Evaluation Report Review (CAPER)

The CAPER report was provided to the Commission for the purpose of transmission to City Council. This report shows the accomplishments and goals of the action plan with the HUD funds for the fiscal year July 1, 2008 through June 30, 2009.

Commissioner Freer and Vice Chair Marcario requested clarification on several line items in the attached exhibits. Staff provided the clarification.

Vice Chair Marcario stated she was pleased the report not only covers housing, but also economic improvement, infrastructure and public safety.

Vice Chair Marcario moved to transmit the 2008-09 CAPER report to City Council, seconded by Chair Hanna. The motion carried with the following vote:

AYES: COMMISSIONERS: HANNA, FREER, MARCARIO, SALAZAR
NOES: COMMISSIONERS: NONE
ABSENT: COMMISSIONERS: KAHF, KILL, MENDOZA