

**City of Garden Grove**

**INTER-DEPARTMENT MEMORANDUM**

To: Matthew Fertal  
Dept: City Manager  
Subject: PUBLIC HEARING: FY 2007-08  
CONSOLIDATED ANNUAL  
PERFORMANCE AND  
EVALUATION REPORT (CAPER)

From: Susan Emery  
Dept: Community Development  
Date: September 23, 2008

OBJECTIVE

To request that the City Council conduct a public hearing regarding the City's FY 2007-08 Consolidated Annual Performance and Evaluation Report (CAPER), which will then be submitted to the U.S. Department of Housing and Urban Development (HUD).

BACKGROUND

Title I of the National Affordable Housing Act of 1990 requires jurisdictions that receive Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME) and/or Emergency Service Grant (ESG) funding to assess the activities implemented during its previous program year through an annual CAPER.

DISCUSSION

This CAPER explains how the City of Garden Grove carried out its housing and development strategies and projects using HUD funds over the period of July 1, 2007 through June 30, 2008. The CAPER provides narrative descriptions and financial information on specific activities, and evaluates Garden Grove's progress towards the housing and community priority needs and objectives stated in the City's 5-Year Consolidated Plan.

During 2007-08, the City utilized its resources to expand or preserve affordable housing opportunities, support job creation and economic development, fund neighborhood infrastructure and safety improvements, and assist special needs groups such as senior citizens, homeless and at-risk for homeless persons. As the summary of accomplishments on pages iv through ix of the CAPER demonstrates, at the mid-point of the 5-Year Consolidated Plan period, the City is well on its way to meet or exceed its 5-year goals. Highlights of 2007-08 performance include:

- First Time Homebuyer Loans made to 5 families
- Assist 352 individuals with fair housing services and provide fair housing information at 63 community outreach events
- Abatement action of unsafe, indecent, or unsanitary living conditions in 99 units in low- and moderate- income neighborhoods
- Provide design work to improve storm drain capacity to the moderate-income area near Garden Grove Boulevard and Yockey
- Section 8 rental assistance to 2,337 tenant households

- Homeless prevention and intervention to help 2,457 persons avoid or recover from homelessness
- Congregate or home delivery meals for 722 seniors, and other services to 140 seniors
- Reduction of crime in 8 gang activity hot spots in low- and moderate- income areas and gang prevention education at 40 community events.

HUD requires local jurisdictions to make the CAPER available to the public for examination and comment for at least 15 days. A public notice printed on August 14 and 22 advertised a public comment period to conclude with this public hearing before City Council. The Neighborhood Improvement and Conservation Commission held a meeting on September 8, 2008 to accept public comments. Attached is the minute excerpt from that meeting. To date no other comments have been received.

### FINANCIAL IMPACT

The CAPER reports accomplishments using \$9,056,138 of CDBG, HOME, and ESG funds during FY 2007-08 in accordance with the 2007-08 Action Plan and Amendment previously approved by City Council. Expenditures enabled the City to provide a higher level of services to its low- and moderate- income residents and neighborhoods.

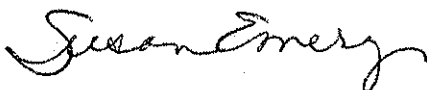
### COMMUNITY VISION IMPLEMENTATION

None.

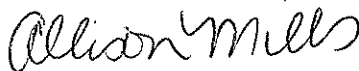
### RECOMMENDATION

It is recommended that the City Council:

- Hold a public hearing to hear and issue comments concerning the FY 2007-08 CAPER
- Accept the report and direct its transmission to HUD.



SUSAN EMERY  
Community Development Director



By: Allison Mills  
Senior Project Manager

**Approved for Agenda Listing**



**Matthew Fertal**  
City Manager

- Attachment 1: Draft FY 2007-08 Consolidated Annual Performance and Evaluation Report  
Attachment 2: Minute Excerpt of NICC September 8, 2008 meeting

MINUTE EXCERPT

NEIGHBORHOOD IMPROVEMENT AND CONSERVATION COMMISSION (NICC)

SEPTEMBER 8, 2008

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2007-08 Consolidated Annual Performance and Evaluation Report Review (CAPER)

The CAPER report was provided to the Commission for the purpose of transmission to City Council. This report shows the accomplishments and goals of the action plan with the HUD funds for the fiscal year July 1, 2007 through June 30, 2008.

Commissioner Bainto inquired about the installation of the pedestrian-activated crossing signal in the Sunnyside School neighborhood. Staff replied that the project is still funded and will be available when the project moves forward, and the design work will commence within the next couple of months.

Commissioner Freer moved to transmit the 2007-08 CAPER report to City Council, seconded by Commissioner Bainto. The motion carried with the following vote:

AYES: COMMISSIONERS: SILVERBERG, BAINTO, BRAGGINS, FREER,  
HOROWITZ, NGUYEN  
NOES: COMMISSIONERS: NONE  
ABSENT: COMMISSIONERS: HANNA