

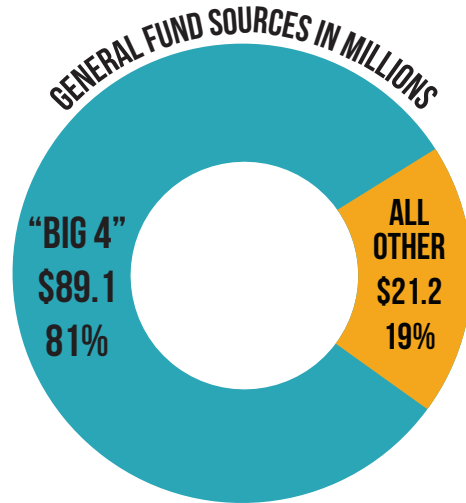
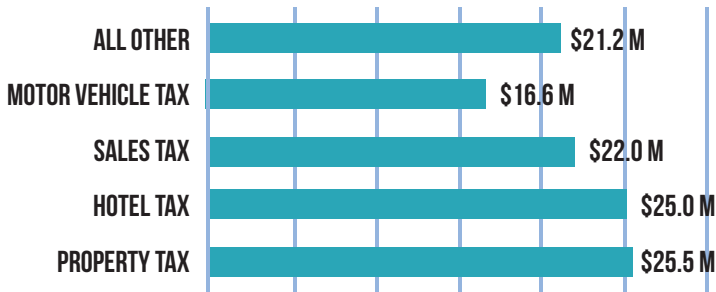


GARDEN GROVE BUDGET IN BRIEF

GENERAL FUND SOURCES

2017-18 REVENUE PROJECTED AT \$110.3 MILLION.

81% OF GENERAL FUND REVENUES FROM FOUR SOURCES:
SALES, PROPERTY, TRANSIENT OCCUPANCY, AND MOTOR VEHICLE TAXES.



WHERE THE MONEY
COMES FROM

WHERE THE MONEY GOES

FY 2017-18 BASIC SERVICES ADOPTED BUDGET TOTALS \$114.9 MILLION



POLICE BUDGET

Totals \$54.6 million dollars, 48% of the General Fund.



FIRE BUDGET

Totals \$23.8 million, 21% of the General Fund.



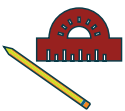
PUBLIC WORKS INCLUDES ENGINEERING, STREETS, PARKS, BUILDING MAINTENANCE, AND ANIMAL CARE SERVICES

Totals \$15.4 million, 13% of the General Fund.



COMMUNITY SERVICES OVERSEES ALL RECREATION AND COMMUNITY PROGRAMS, AND PUBLIC RELATIONS

Totals 4% or \$5.2 million of the General Fund.



COMMUNITY & ECONOMIC DEVELOPMENT INCLUDES BUILDING, PLANNING, AND CODE ENFORCEMENT

Totals \$6.0 million, 5% of the General Fund.

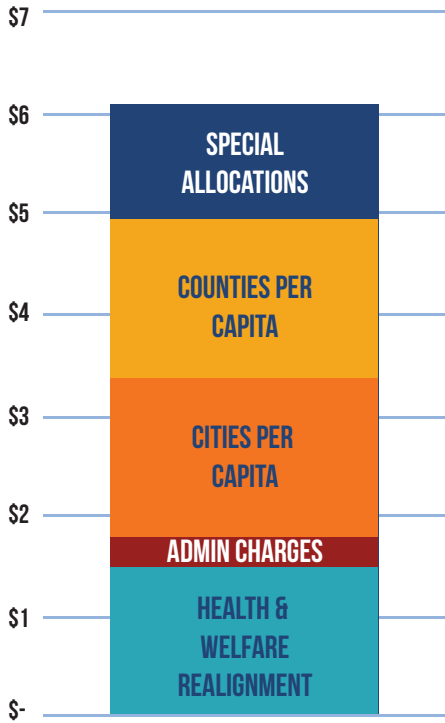


\$9.9 million, 9% of the General Fund budget pays for administration and support, including City Manager's Office, City Attorney's Office, Finance, HR, IT, and long-term debt.



MOTOR VEHICLE TAXES

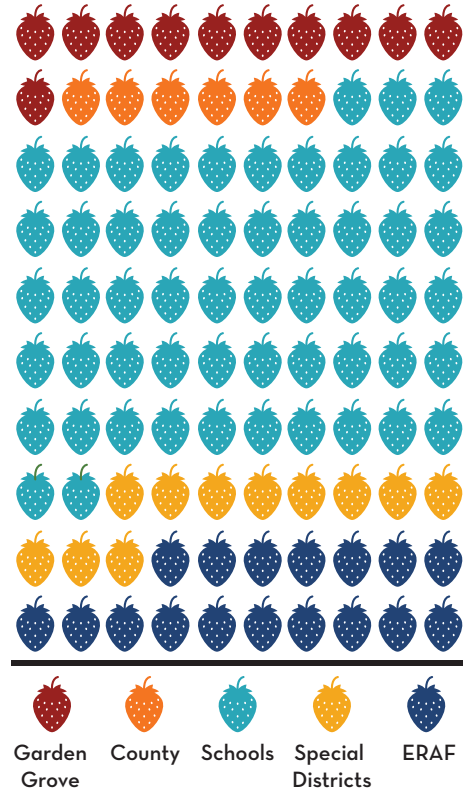
VEHICLE LICENSE FEES ALLOCATIONS



City receives property tax in lieu of VLF allocation from the State. Allocated on a per capita basis, increases annually in proportion to the growth in gross assessed valuation.

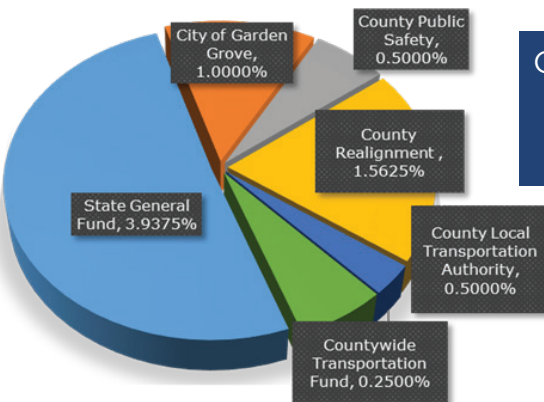
City receives approximately 11% of general property taxes.

PROPERTY TAX SHARE



SHARING THE TAX PIE

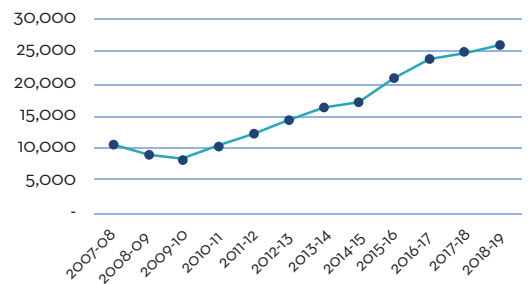
THE BIG 4



City receives 1% of the 7.75% sales tax.

City keeps 100% of taxes collected from hotels. Economic development on Harbor since 2007 has more than doubled hotel tax.

Hotel Tax Revenue History In Millions



SALES TAX

HOTEL TAX



GARDEN GROVE BUDGET IN BRIEF